



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – March 21st, 2022

AGENDA

1. Call to Order:
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
6. Approval of Minutes:
 - A. **February 21st, 2022**
7. Public Comment on Agenda Items Only (Limit 3 minutes):
8. Request for Payment:
 - A. **Account Payables (*Roll Call Vote*)**
 - B. **Financial Report**
9. Fire Chief Comments:
 - A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
 - B. **Fire District Legal Counsel Invoice Breakdown**
 - C. **Firefighter Injuries**
 - D. **Community Risk Reduction**
 1. **Department of Fire Prevention – Monthly Report**
 2. **Michigan Fire Inspectors Society - Fatal Fire Statistics**
 - E. **International Residential Code Development Hearings - Representing International Association of Fire Chiefs.**
 - F. **Allegan County Safe School Network – Executive Group – Chief Janik Appointed.**
10. Unfinished Business:
 - A. **Special Events / Parade Safety – Discussion**
 - B. **Blue Star Hwy. / Old Allegan – Discussion**
 - C. **STFD Discussion**
11. New Business:
 - A. **#2111 – 2022 Spencer/Spartan – Price Change Request from Spencer/Spartan in the amount of \$5,800.00 above contract pricing.**
12. Correspondence:
 - A. **None**
13. Public Comments: (Limit 3 minutes):
14. Fire Board Comments:
15. Adjournment:

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



SAUGATUCK TOWNSHIP FIRE DISTRICT

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Item #6A



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Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – February 21st, 2022

DRAFT MINUTES

1. Call to Order: **Meeting called to order by J. Verplank at 4:00pm.**
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
PRESENT: S. Aldrich, D. Fox, J. Verplank, T. Pullen, A. Miller
ABSENT with Notice: E. Beckman, S. Phelps
Also Present: Chief Greg Janik, D.C. Chris Mantels, P. Stanislawski
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
Motion by Fox, 2nd by Pullen to approve the agenda with changes to 10B adding Brenda Marcy as speaker, and 12A Thank you. No discussion. Motion carries by voice vote.
6. Approval of Minutes:
 - A. January 17th, 2022
Motion by Aldrich, 2nd by Fox to approve the minutes of the 1/17/2022 regular meeting as presented. No discussion. Motion passes by voice vote.
 - B. January 17th, 2022 – Closed Session
Motion by Aldrich, 2nd by Miller to approve the minutes of the 1/17/2022 Closed Session meeting as presented. No discussion. Motion passes by voice vote.
 - C. January 31st, 2022 – Special Meeting
Motion by Aldrich, 2nd by Pullen to approve the minutes of the 1/31/2022 special meeting as presented. No discussion. Motion passes by voice vote.
7. Public Comment on Agenda Items Only (Limit 3 minutes):
 - A. None
8. Request for Payment:
 - A. Account Payables (*Roll Call Vote*)
Motion by Fox, 2nd by Pullen to pay the invoices in the amount of \$180,268.02. No discussion.
YAYS: Fox, Pullen, Aldrich, Verplank, Miller
NAYS: None
ABSENT: Beckman, Phelps
Motion passes 5:0.
 - B. Financial Report
 1. Financial report reviewed by P. Stanislawski.
9. Fire Chief Comments:
 - A. Incident Reports / EMS Report / Calls to Date / Overlapping Calls
 1. Incident report statistics year to date were reviewed –69 incidents year to date.
 2. 7:43 – average response time year to date
 - B. Fire District Legal Counsel Invoice Breakdown
 1. Legal invoice breakdown was reviewed.



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C. Community Risk Reduction

1. Department of Fire Prevention – Monthly Report
2. Michigan Fire Inspectors Society - Fatal Fire Statistics

10. Unfinished Business:

A. Special Events / Parade Safety – Committee Report

1. Fox reviewed the parade committee report.
2. The document can serve as a white paper to provide the three cities.

Motion by Pullen, 2nd by Miller to approve the Public Safety Measures for Parade report as amended with suggested parade routes for distribution to the three municipalities as a process for their consideration. No discussion. Motion carries by voice vote.

B. Blue Star Hwy. / Old Allegan

1. Brenda Marcy – Township Trustee – ACRC Liaison
 - i. Discussed recent study of the intersection.
 - ii. Exploring stop sign lights and cross traffic does not stop signs for the short term.
 - iii. The ACRC board thinks this is a spot for a round-a-bout and not a stoplight.

11. New Business:

A. Funding Approval Request – Building Plan Study - C2AE (Roll Call Vote)

Motion by Pullen, 2nd by Aldrich to approve the agreement for the building plan study with C2AE in the amount not to exceed \$5,000.00. No discussion.

YAYS: Pullen, Aldrich, Fox, Verplank, Miller

NAYS: None

ABSENT: Beckman, Phelps

Motion passes 5:0.

B. STFD Discussion

- i. Fire no longer represents what we do, as it is only a small part.
- ii. Estimated cost would be approximately \$2,000 to legally change the name, and then slowly change uniforms and trucks as they are phased out.
- iii. Sort of a rebranding so to speak.
- iv. Board is interested in changing the name, however is good with removing the options for public safety.

12. Correspondence:

A. Thank you – Becky Israel

13. Public Comments: (Limit 3 minutes):

Brenda Marcy – Vote is for #9 as she likes the acronym SAFER. Also is glad to see the parade safety on the agenda for continued discussion. The Visitor Bureau is to make us a high-profile community and it could be a place to have an accident happen.

14. Fire Board Comments:

- A. Aldrich – None
- B. Fox – None
- C. Verplank – None
- D. Pullen – None
- E. Miller - None

15. Adjournment: Meeting adjourned at 5:09pm

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting.

Please contact Saugatuck Township Fire District at 269-857-3000 for further information.

03/18/2022 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 02/22/2022 - 03/21/2022				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
02/23/2022	2358(A)	AYMEN GHALIB	TRAINING RENTAL	530.00
03/04/2022	DD3976(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,566.40
03/04/2022	DD3977(A)	BETTS, MICHAEL	PAYROLL	1,625.39
03/04/2022	DD3978(A)	GREEN, MICHELLE	PAYROLL	1,183.57
03/04/2022	DD3979(A)	JANIK, GREG	PAYROLL	2,433.43
03/04/2022	DD3980(A)	MANTELS, CHRISTOPHER	PAYROLL	2,030.23
03/04/2022	DD3981(A)	MEYER, KYLE	PAYROLL	1,385.66
03/04/2022	DD3982(A)	MILESKIEWICZ, JOHN	PAYROLL	1,390.51
03/04/2022	EFT1045(E)	457 MERS	PAYROLL	1,256.11
03/04/2022	EFT1046(E)	INTERNAL REVENUE SERVICE	PAYROLL	4,196.00
03/04/2022	EFT1047(E)	DEFINED CONTRIBUTION	PAYROLL	1,779.42
03/04/2022	EFT1048(E)	SAUGATUCK AREA PROFESSIONAL LOCAL 5	PAYROLL	125.00
03/10/2022	DD3983(A)	ALDRICH, STACEY	PAYROLL	43.05
03/10/2022	DD3984(A)	BALES, WENDY	PAYROLL	1,926.56
03/10/2022	DD3985(A)	BEEK, HEATHER	PAYROLL	463.11
03/10/2022	DD3986(A)	BERNHARDY, CHRISTOPHER	PAYROLL	331.70
03/10/2022	DD3987(A)	BETTS, MICHAEL	PAYROLL	534.76
03/10/2022	DD3988(A)	BLATT, DAVID	PAYROLL	77.00
03/10/2022	DD3989(A)	BLOK, MICHAEL	PAYROLL	453.60
03/10/2022	DD3990(A)	BRESE, ROBERT	PAYROLL	115.02
03/10/2022	DD3991(A)	BRINK, CHAD	PAYROLL	490.15
03/10/2022	DD3992(A)	DALTON, PHIL	PAYROLL	678.99
03/10/2022	DD3993(A)	DEMOND, KALEB	PAYROLL	1,079.66
03/10/2022	DD3994(A)	DORNBUSH, KALEIGH	PAYROLL	320.81
03/10/2022	DD3995(A)	DYKSTRA, TOM	PAYROLL	23.60
03/10/2022	DD3996(A)	ESQUIVEL, BRADLEY	PAYROLL	493.35
03/10/2022	DD3997(A)	GARGANO, CHRISTINE	PAYROLL	381.87
03/10/2022	DD3998(A)	GARGANO, MARK	PAYROLL	798.04
03/10/2022	DD3999(A)	GREEN, MICHELLE	PAYROLL	441.73
03/10/2022	DD4000(A)	GRIFFIS, JESSICA	PAYROLL	683.57
03/10/2022	DD4001(A)	HOSIER, CALEB	PAYROLL	227.51
03/10/2022	DD4002(A)	JANIK, GREG	PAYROLL	536.27
03/10/2022	DD4003(A)	KEMPKERS, BRIAN	PAYROLL	253.69
03/10/2022	DD4004(A)	KIRCHERT, ERIK	PAYROLL	659.40
03/10/2022	DD4005(A)	MANTELS, CHRISTOPHER	PAYROLL	578.75
03/10/2022	DD4006(A)	MARR, SEAN	PAYROLL	722.93
03/10/2022	DD4007(A)	MC GOWAN, WILLIAM	PAYROLL	825.01
03/10/2022	DD4008(A)	MEISTE, JAMES	PAYROLL	299.80
03/10/2022	DD4009(A)	MEYER, KYLE	PAYROLL	371.93
03/10/2022	DD4010(A)	MILESKIEWICZ, JOHN	PAYROLL	297.49
03/10/2022	DD4011(A)	MILLER, AARON	PAYROLL	43.04

03/18/2022 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 02/22/2022 - 03/21/2022				
Check Date	Check	Vendor Name	Description	Amount
03/10/2022	DD4012(A)	MOKMA, WAYNE	PAYROLL	457.98
03/10/2022	DD4013(A)	PULLEN, TARUE	PAYROLL	44.04
03/10/2022	DD4014(A)	SEYMOUR, SCOTT	PAYROLL	763.20
03/10/2022	DD4015(A)	SHERER, MISTY	PAYROLL	1,240.23
03/10/2022	DD4016(A)	STARRING, LINUS	PAYROLL	865.15
03/10/2022	DD4017(A)	STEVENS, KEVIN	PAYROLL	704.95
03/10/2022	DD4018(A)	STURM, ELLIOTT	PAYROLL	703.15
03/10/2022	DD4019(A)	TRINKLEIN, KYLE	PAYROLL	453.85
03/10/2022	DD4020(A)	VAN AUKEN, LAUREL	PAYROLL	402.19
03/10/2022	DD4021(A)	VERPLANK, JANE	PAYROLL	44.05
03/10/2022	DD4022(A)	WILKINSON, ERIN	PAYROLL	27.77
03/10/2022	EFT1049(E)	457 MERS	PAYROLL	1,559.77
03/10/2022	EFT1050(E)	INTERNAL REVENUE SERVICE	PAYROLL	5,102.44
03/10/2022	EFT1051(E)	DEFINED CONTRIBUTION	PAYROLL	1,289.26
03/10/2022	EFT1052(E)	SAUGATUCK AREA PROFESSIONAL LOCAL 5	PAYROLL	125.00
03/11/2022	2359(A)	ALLIED FIRE SALES & SERVICE LLC	GENERATOR USED	4,121.90
03/11/2022	2360(A)	APPLIED IMAGING	COPIER USE	738.92
03/11/2022	2361(A)	HELP NET EAP	TRAINING	1,000.80
03/11/2022	2362(A)	I.T. RIGHT	COMPUTER SERVICES	3,624.00
03/11/2022	2363(A)	J & B MEDICAL	MEDICAL SUPPLIES	606.92
03/11/2022	2364(A)	K & R TRUCK SALES INC	2112 MAJOR REPAIRS	26,258.37
03/11/2022	2365(A)	KNOX COMPANY	FIRE PADLOCKS	247.00
03/11/2022	2366(A)	MASTER MEDICAL EQUIPMENT	AED SUPPLY	844.90
03/11/2022	2367(A)	LORRIE PASTOOR	CLEANING	220.00
03/11/2022	2368(A)	RAF ELECTRIC INC	ELECTRICAL REPAIRS	1,183.17
03/11/2022	2369(A)	STEVENS DIESEL LLC	2173 REPAIRS	216.25
03/11/2022	2370(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	401.00
03/11/2022	2371(A)	XTREME AUTO	FRONT DOOR	171.85
03/17/2022	2372(A)	AYMEN GHALIB	TRAINING RENTAL	525.00
03/17/2022	2373(A)	S.A. MORMAN & CO	FRONT DOORS	2,632.00
03/18/2022	DD4023(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,591.41
03/18/2022	DD4024(A)	BETTS, MICHAEL	PAYROLL	1,658.00
03/18/2022	DD4025(A)	GREEN, MICHELLE	PAYROLL	1,183.57
03/18/2022	DD4026(A)	JANIK, GREG	PAYROLL	2,471.32
03/18/2022	DD4027(A)	MANTELS, CHRISTOPHER	PAYROLL	2,064.71
03/18/2022	DD4028(A)	MEYER, KYLE	PAYROLL	1,410.66
03/18/2022	DD4029(A)	MILESKIEWICZ, JOHN	PAYROLL	1,426.51
03/18/2022	EFT1053(E)	457 MERS	PAYROLL	1,256.11
03/18/2022	EFT1054(E)	INTERNAL REVENUE SERVICE	PAYROLL	4,146.40
03/18/2022	EFT1055(E)	MERS	PAYROLL	4,617.36
03/18/2022	EFT1056(E)	DEFINED CONTRIBUTION	PAYROLL	1,779.42
03/18/2022	EFT1057(E)	HEALTH SAVINGS PLAN	PAYROLL	170.48
03/18/2022	EFT1058(E)	STATE OF MICHIGAN	PAYROLL	4,030.63

03/18/2022 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 02/22/2022 - 03/21/2022				
Check Date	Check	Vendor Name	Description	Amount
03/21/2022	20460	GOLFIRE INC	HELMET SHIELDS	1,967.25
03/21/2022	20461	GRAPHIX EMBROIDERY INC	UNIFORMS	189.90
03/21/2022	20462	IHLE AUTO PARTS	REPAIRS	167.70
03/21/2022	20463	SAXON INC	SUPPLIES	74.83
03/21/2022	20464	RAY'S SERVICE CENTER LLC	2133 TOW	75.00
03/21/2022	20465	OVERISEL LUMBER CO	SUPPLIES	10.46
03/21/2022	20466	STANDARD	INSURANCE	855.75
03/21/2022	20467	ZORO	SUPPLIES	788.03
03/21/2022	2374(E)	ACCIDENT FUND	WORKER COMP INSURANCE	10,432.00
03/21/2022	2375(E)	COMCAST	TELEPHONES & INTERNET	303.52
03/21/2022	2376(E)	CONSUMERS ENERGY	BOAT DOCK	31.61
03/21/2022	2377(E)	CONSUMERS ENERGY	FIRE STATION	533.47
03/21/2022	2378(E)	FIRST BANKCARD	POSTAGE	5,635.65
03/21/2022	2379(E)	KAL LAKE SEWER WATER	WATER	206.70
03/21/2022	2380(E)	MENARDS	SUPPLIES & MAINTENANCE	1,061.11
03/21/2022	2381(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	580.38
03/21/2022	2382(E)	MCKESSON	MEDICAL SUPPLIES	372.26
03/21/2022	2383(E)	PRIORITY HEALTH	HEALTH INSURANCE	4,796.83
03/21/2022	2384(E)	REPUBLIC SERVICES 240	TRASH & RECYCLING	151.18
03/21/2022	2385(E)	SHELL	GASOLINE & DIESEL	1,219.89
03/21/2022	2386(E)	VERIZON WIRELESS	CELL PHONES & MODEMS	510.79
03/21/2022	2387(A)	PURITY CYLINDER GASES INC	CYLINDER GAS	98.66
Total of 106 Checks:				148,098.77
Less 0 Void Checks:				0.00
Total of 106 Disbursements:				148,098.77

03/18/2022 01:48 PM
User: Peter
DB: Stfd

INVOICE APPROVAL BY INVOICE REPORT FOR SAUGATUCK TOWNSHIP FIRE DISTRICT
EXP CHECK RUN DATES 02/22/2022 - 03/21/2022
BOTH JOURNALIZED AND UNJOURNALIZED
BOTH OPEN AND PAID

Page: 1/2

Item #8A

Vendor Name	Description	Amount
1. ACCIDENT FUND		
	WORKER COMP INSURANCE	10,432.00
2. ALLIED FIRE SALES & SERVICE LLC		
	GENERATOR USED	2,450.00
	GENERATOR REPAIR	1,671.90
	TOTAL	4,121.90
3. APPLIED IMAGING		
	COPIER USE	394.93
	COPIER USE	343.99
	TOTAL	738.92
4. AYMEN GHALIB		
	TRAINING RENTAL	530.00
	TRAINING RENTAL	525.00
	TOTAL	1,055.00
5. COMCAST		
	TELEPHONES & INTERNET	303.52
6. CONSUMERS ENERGY		
	BOAT DOCK	31.61
	FIRE STATION	533.47
	TOTAL	565.08
7. FIRST BANKCARD		
	TRAINING, SUPPLIES & MAINTENANCE	3,626.03
	TRAINING, SUPPLIES & REPAIRS	2,004.87
	POSTAGE	4.75
	TOTAL	5,635.65
8. GOLFFIRE INC		
	HELMET SHIELDS	615.94
	HELMET SHIELDS	346.13
	HELMET SHIELDS	1,005.18
	TOTAL	1,967.25
9. GRAPHIX EMBROIDERY INC		
	UNIFORMS	189.90
10. HELP NET EAP		
	TRAINING	1,000.80
11. I.T. RIGHT		
	COMPUTER SERVICES	3,624.00
12. IHLE AUTO PARTS		
	REPAIRS	167.70
13. J & B MEDICAL		
	MEDICAL SUPPLIES	606.92
14. K & R TRUCK SALES INC		
	2112 MAJOR REPAIRS	26,258.37
15. KAL LAKE SEWER WATER		
	WATER	206.70
16. KNOX COMPANY		
	FIRE PADLOCKS	247.00
17. LORRIE PASTOOR		
	CLEANING	220.00
18. MASTER MEDICAL EQUIPMENT		
	AED SUPPLY	519.90
	MEDICAL SUPPLY	325.00
	TOTAL	844.90

Vendor Name	Description	Amount
19. MCKESSON	MEDICAL SUPPLIES	40.86
	MEDICAL SUPPLIES	165.70
	MEDICAL SUPPLIES	165.70
	TOTAL	372.26
20. MENARDS	SUPPLIES & MAINTENANCE	1,061.11
21. MICHIGAN GAS UTILITIES	NATURAL GAS	580.38
22. OVERISEL LUMBER CO	SUPPLIES	10.46
23. PRIORITY HEALTH	HEALTH INSURANCE	4,796.83
24. PURITY CYLINDER GASES INC	CYLINDER GAS	98.66
25. RAF ELECTRIC INC	ELECTRICAL REPAIRS	1,183.17
26. RAY'S SERVICE CENTER LLC	2133 TOW	75.00
27. REPUBLIC SERVICES 240	TRASH & RECYCLING	151.18
28. S.A. MORMAN & CO	FRONT DOORS	2,632.00
29. SAXON INC	SUPPLIES	74.83
30. SHELL	GASOLINE & DIESEL	1,219.89
31. STANDARD	INSURANCE	855.75
32. STEVENS DIESEL LLC	2173 REPAIRS	216.25
33. VERIZON WIRELESS	CELL PHONES & MODEMS	510.79
34. WEST MICHIGAN UNIFORM	SHOP TOWELS	401.00
35. XTREME AUTO	FRONT DOOR	171.85
36. ZORO	SUPPLIES	109.95
	REPAIRS	678.08
	TOTAL	788.03
TOTAL - ALL VENDORS		73,385.05
FUND TOTALS:		
Fund 206 - FIRE FUND		73,385.05

User: Peter

DB: Stfd

PERIOD ENDING 03/31/2022

Item #8B

		2021-22	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
		03/31/2022	03/31/2022	MONTH 03/31/2022	BALANCE	% BDGT
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-401.000	SAUGATUCK CITY	389,000.00	379,800.12	1,896.14	9,199.88	97.63
206-000-402.000	SAUGATUCK TOWNSHIP	780,000.00	725,426.91	279,089.56	54,573.09	93.00
206-000-403.000	DOUGLAS CITY	404,000.00	386,989.98	16,146.38	17,010.02	95.79
206-000-450.000	FIRE SERVICES	1,000.00	2,284.02	0.00	(1,284.02)	228.40
206-000-460.000	INSPECTION & PLAN REVIEW FEES	1,000.00	17,677.58	2,725.00	(16,677.58)	1,767.76
206-000-465.000	COST RECOVERY	1,000.00	9,671.31	430.28	(8,671.31)	967.13
206-000-560.000	GRANTS & DONATIONS	1,000.00	34,703.10	25,738.35	(33,703.10)	3,470.31
206-000-665.000	INTEREST	500.00	47.32	0.00	452.68	9.46
206-000-685.000	SALES OF ASSETS	0.00	200.00	0.00	(200.00)	100.00
206-000-686.000	FUND BALANCE TRANSFER IN	246,750.00	0.00	0.00	246,750.00	0.00
Total Dept 000		1,824,250.00	1,556,800.34	326,025.71	267,449.66	85.34
TOTAL REVENUES		1,824,250.00	1,556,800.34	326,025.71	267,449.66	85.34
Expenditures						
Dept 336 - FIRE FUND						
206-336-702.000	BOARD SALARY	5,250.00	2,350.00	200.00	2,900.00	44.76
206-336-704.000	CHIEF SALARY	86,000.00	61,066.77	7,769.24	24,933.23	71.01
206-336-705.000	OFFICER SALARIES	7,500.00	4,416.84	581.93	3,083.16	58.89
206-336-708.000	CAREER FIREFIGHTER	315,000.00	226,367.13	26,332.14	88,632.87	71.86
206-336-709.000	OPERATIONAL WAGES	100,000.00	83,306.00	8,255.93	16,694.00	83.31
206-336-709.500	PAID ON CALL STIPEND	85,000.00	62,588.55	6,940.89	22,411.45	73.63
206-336-710.000	FIRE CALLS	60,000.00	32,117.57	1,932.66	27,882.43	53.53
206-336-711.000	MEDICAL CALLS	30,000.00	24,265.17	1,758.54	5,734.83	80.88
206-336-712.000	TRAINING	40,000.00	29,748.91	5,311.30	10,251.09	74.37
206-336-713.000	SPECIAL EVENTS	10,000.00	8,570.00	0.00	1,430.00	85.70
206-336-720.000	PAYROLL TAXES	57,000.00	43,485.06	4,660.46	13,514.94	76.29
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	75,000.00	60,466.62	6,352.58	14,533.38	80.62
206-336-722.000	WORKER COMP INSURANCE	53,000.00	43,037.60	10,432.00	9,962.40	81.20
206-336-723.000	RETIREMENT	76,000.00	70,969.17	8,709.08	5,030.83	93.38
206-336-727.000	OPERATING SUPPLIES	22,000.00	10,590.52	204.94	11,409.48	48.14
206-336-728.000	GAS & OIL	12,000.00	9,010.02	1,219.89	2,989.98	75.08
206-336-730.000	PROFESSIONAL SERVICES	30,000.00	17,224.30	1,220.80	12,775.70	57.41
206-336-742.000	TESTING, REPAIR & REPLACEMENT	15,000.00	9,159.59	0.00	5,840.41	61.06
206-336-745.000	STATION TOOLS	3,000.00	1,340.87	0.00	1,659.13	44.70
206-336-746.000	FIRE FIGHTER TOOLS	10,000.00	4,067.84	109.95	5,932.16	40.68
206-336-751.000	PHONES	12,000.00	8,355.75	874.31	3,644.25	69.63
206-336-752.000	UTILITIES	16,000.00	10,673.93	1,503.34	5,326.07	66.71
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	45,000.00	59,689.96	31,925.95	(14,689.96)	132.64
206-336-761.000	BOAT MAINTENANCE	15,000.00	11,069.38	306.41	3,930.62	73.80
206-336-762.000	RADIO & PAGER R&R	6,500.00	3,004.15	0.00	3,495.85	46.22
206-336-763.000	BUILDING REPAIR & MAINTENANCE	25,000.00	20,338.00	4,665.10	4,662.00	81.35
206-336-764.000	BUILDING SECURITY	2,000.00	1,260.21	0.00	739.79	63.01
206-336-767.000	DUES & SUBSCRIPTIONS	3,500.00	2,308.55	0.00	1,191.45	65.96
206-336-770.000	OFFICE EXPENSES	10,000.00	6,668.81	1,293.25	3,331.19	66.69
206-336-771.000	TECHNOLOGY	18,000.00	15,951.41	4,018.63	2,048.59	88.62
206-336-775.000	BUILDING INSPECTIONS	2,500.00	452.50	0.00	2,047.50	18.10
206-336-780.000	UNIFORMS	12,000.00	7,006.87	189.90	4,993.13	58.39
206-336-781.000	TURN OUT GEAR	30,000.00	14,357.80	1,967.25	15,642.20	47.86
206-336-785.000	EDUCATION	18,000.00	16,375.04	1,680.76	1,624.96	90.97
206-336-791.000	MEDICAL SUPPLY	12,000.00	9,383.65	1,824.08	2,616.35	78.20
206-336-795.000	COMMUNITY RISK REDUCTION	10,000.00	2,890.60	347.00	7,109.40	28.91

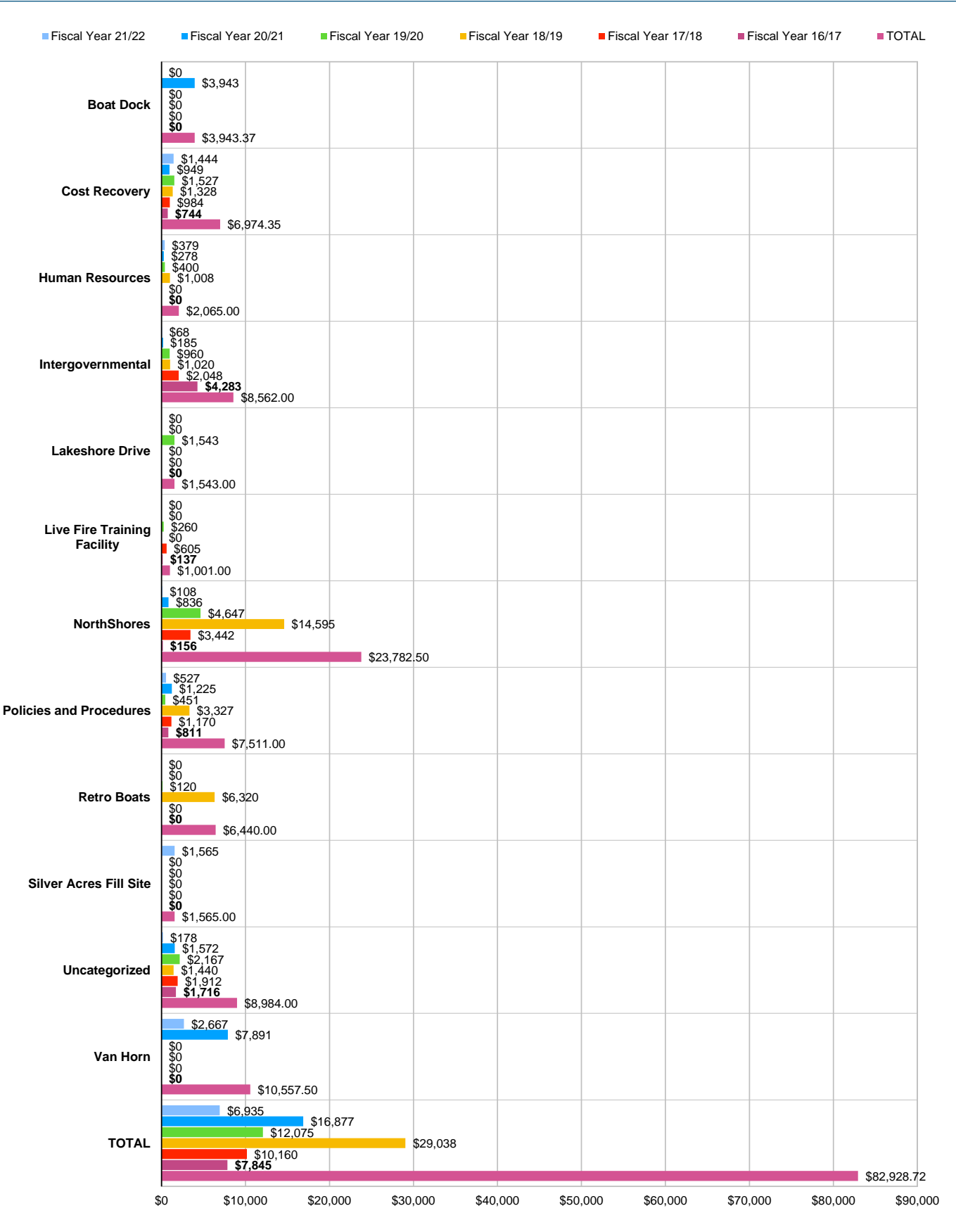
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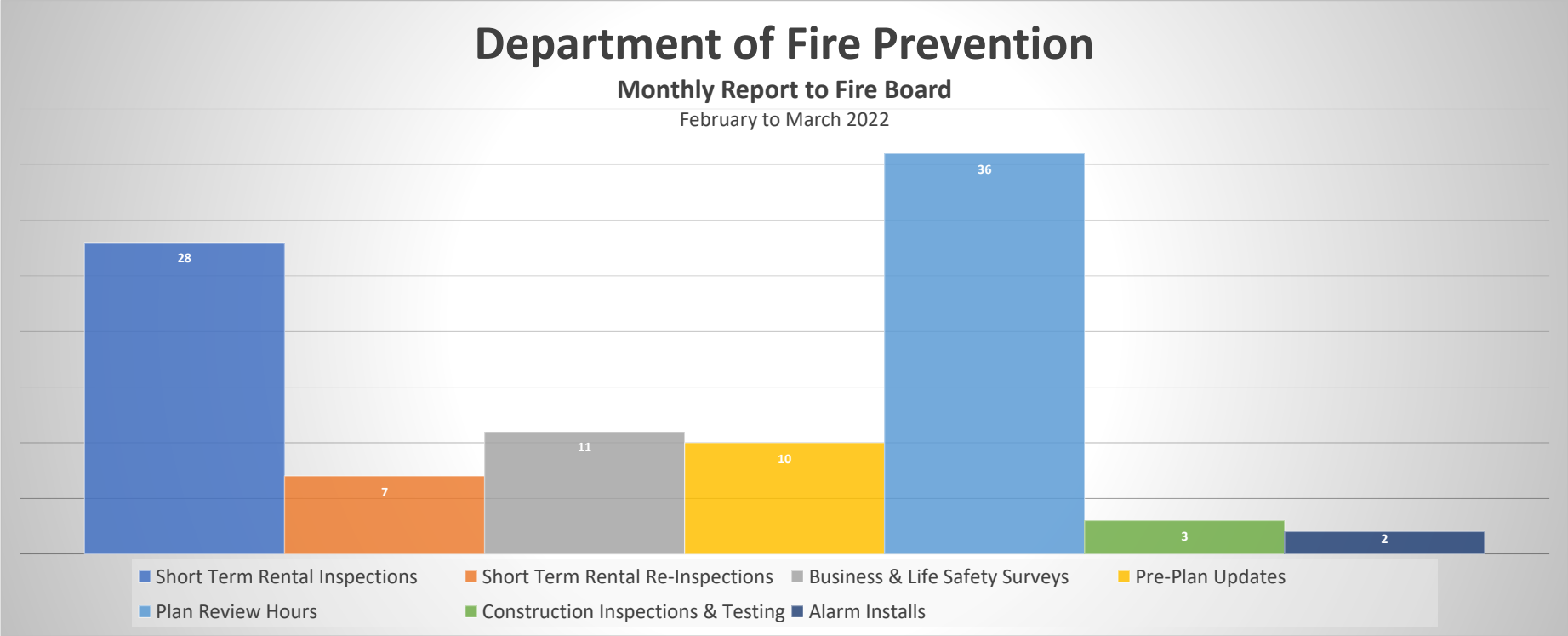
User: Peter

DB: Stfd

PERIOD ENDING 03/31/2022

		2021-22	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	03/31/2022	MONTH 03/31/2022	BALANCE	% BDGT
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 206 - FIRE FUND						
Expenditures						
206-336-796.000	PHYSICALS	15,000.00	289.98	0.00	14,710.02	1.93
206-336-815.000	GENERAL INSURANCE	32,000.00	28,835.00	0.00	3,165.00	90.11
206-336-861.000	TAX CHARGE BACK	500.00	428.23	0.00	71.77	85.65
206-336-975.000	TRUCK PAYMENT	260,000.00	0.00	0.00	260,000.00	0.00
206-336-985.000	LONG TERM CAPITAL	87,500.00	49,068.23	2,009.70	38,431.77	56.08
206-336-986.000	CAPITAL FUND TRANSFER	100,000.00	0.00	0.00	100,000.00	0.00
Total Dept 336 - FIRE FUND		1,824,250.00	1,072,556.58	144,598.01	751,693.42	58.79
TOTAL EXPENDITURES		1,824,250.00	1,072,556.58	144,598.01	751,693.42	58.79
Fund 206 - FIRE FUND:						
TOTAL REVENUES		1,824,250.00	1,556,800.34	326,025.71	267,449.66	85.34
TOTAL EXPENDITURES		1,824,250.00	1,072,556.58	144,598.01	751,693.42	58.79
NET OF REVENUES & EXPENDITURES		0.00	484,243.76	181,427.70	(484,243.76)	100.00
BEG. FUND BALANCE		1,001,996.75	1,001,996.75			
END FUND BALANCE		1,001,996.75	1,486,240.51			





MICHIGAN FATAL FIRE STATISTICS 2022



2022 Current Fire Deaths

42 Deaths in 36 Fires

(as of March 17, 2022)

25% Increase YTD Deaths

Compared to 2017-2021 Average

27% Increase YTD Fires

Compared to 2017-2021 Average

Victims

69% Male 29% Female

29% Reported as Disabled

2% Reported as Impaired

65% Between 40 and 79 Years Old



Location and Cause

Reported Areas of Origin

#1 Living Room (35%)

#2 Bedroom (26%)

#3 Kitchen (3%)

Reported Fire Causes

#1 Smoking (56%)

#2 Electrical (11%)

#3 Cooking (6%)



Time and Day

Deadliest Time of Day

6am - 6pm = 44%

6pm - 6am = 56%

Deadliest Day of Week (Deaths)

#1 Tuesday (33%)

#2 Thursday (14%)

#3 Sunday (12%)

#3 Wednesday (12%)

#3 Friday (12%)

Chris Mantels

Subject: : Saugatuck
Attachments: Surcharge Letter.pdf; OEM Pricing Update Feb 2022 - Spartan.pdf

From: grants@spencermfginc.com <grants@spencermfginc.com>

Sent: Thursday, February 24, 2022 10:37 AM

To: Greg Janik <gjanik@saugatuckfire.org>

Subject: Saugatuck

Greg,

See attached letter and surcharge notice from the chassis supplier.

The surcharge amount for this truck is \$5,804.00. We will plan to issue a contract change order in this amount.

Call or email with questions.

Thanks,
Grant

Grant Spencer
165 Veterans Blvd.
South Haven, Mi 49090
Cell 269-214-2256
Work 269-637-8721
www.spencerfiretrucks.com
grants@spencermfginc.com





Item #11A

Spencer Manufacturing, Inc., 165 Veterans Blvd., South Haven, MI 49090

Toll Free: (888) 439-4884 Fax: (269) 639-1697 Email: firetrk@spencermfginc.com
www.spencerfiretrucks.com

To Our Valued Customers,

As you may be aware, there have been supply chain constraints and pricing pressures that have affected manufacturers worldwide. We have worked tirelessly with our vendors and suppliers to mitigate and absorb long lead times and pricing increases. There are products that previously took four weeks to get delivered and are now taking up to 26 weeks. Over the last 18-24 months we have dealt with pricing increases of up to 50%. We have been able to absorb the pricing increases and surcharges on many of the components on your truck. However, due to significant labor, material, and transportation costs out of our control, our chassis manufacturers have recently passed along a commodity surcharge that they are asking you, the customer, to pay.

There have been multiple phone calls and meetings to try and avoid this, but at this point our hand is being forced even though we had an agreed upon purchase order with the chassis manufacturer. Please realize that this is not an easy message to deliver. We do not take this lightly and understand any frustration you have with this surcharge.

The surcharge amount is outlined in the email along with documentation from the chassis manufacturer.

If you have any questions and/or concerns, please contact your sales representative. Additionally, our chassis OEMs are happy to discuss this matter in further detail to explain their situation. Your sales representative will be able to put you in contact with our contact at the chassis manufacturer.

Sincerely,

Spencer Manufacturing



Item #11A

1541 Reynolds Road Charlotte, MI 48813 | 517.543.6400

To Our OEM Partners,

This letter is a follow-up and confirmation to our recent conversation. The entire REV Fire Group team would like to thank you for your business/partnership this past year and we certainly hope you and your family are safe and healthy.

As you know, with all the inflation discussions in the news and current marketplace, the pricing pressures continue to affect manufacturers for various commodities and services. Labor, material cost and transportation cost increases have not only continued to rise but will likely remain so for the foreseeable future.

Rest assured, our teams are working around-the-clock to ensure the security of our supply chain and deliver fire apparatus to you as quickly and efficiently as possible, while continuing to provide the quality you expect from our brands. We have, and will continue to invest in our product, our people, and our operations throughout the Fire Group to ensure that we provide the highest quality products with the most competitive lead times in the industry.

Nonetheless and in full transparency, we have experienced a substantial net increase in our operating costs primarily related to the following areas that are simply beyond our control.

Component	Increase over Last Year
Engine / Accessories	6%
Transmission / Accessories	13%
Axles / Accessories	4%
Tanks / Accessories	17%
Paint / Chemicals / Accessories	9%
HR Steel	127%
Aluminum	52%
Pumps / Hydraulics / Accessories	4%
Lighting / Accessories	9%
Metal Fabrication	4%
All Other Components	2%
Labor Wage Scales	6-8%

Given the impacts from these increases we've had to make the difficult decision to place a commodity surcharge on our chassis orders in the backlog. Below is the surcharge by model.

Model	Commodity Surcharge
FC-94 Chassis	\$4,630
Metro Star	\$5,804
Gladiator	\$7,163

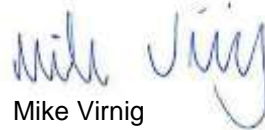
Please know we do not take price changes lightly and understand the pressure it puts on you and your retail customers. We will continue to work diligently to find ways to reduce the pressures without impacting the quality of our products. Your partnership is important to us, particularly as we navigate these challenging times.

As additional questions come up, please contact your Regional Account Manager or one of us directly.

Sincerely,

A handwritten signature in blue ink that reads "Jeff Seal". The signature is fluid and cursive, with the first name "Jeff" and last name "Seal" clearly distinguishable.

Jeff Seal
Sales Director
Spartan Fire Chassis

A handwritten signature in blue ink that reads "Mike Virnig". The signature is fluid and cursive, with the first name "Mike" and last name "Virnig" clearly distinguishable.

Mike Virnig
Vice President, Sales
REV Fire Group