



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – January 16th, 2023

AGENDA

1. Call to Order:
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
6. Approval of Minutes:
 - A. **December 19th, 2022**
7. Public Comment on Agenda Items Only (Limit 3 minutes):
8. Request for Payment:
 - A. **Account Payables (*Roll Call Vote*)**
 - B. **Financial Report**
9. Fire Chief Comments:
 - A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
 - B. **Community Risk Reduction**
 1. **Department of Fire Prevention – Monthly Report**
 2. **Michigan Fire Inspectors Society - Fatal Fire Statistics**
 - C. **Legal Bill Analysis**
 - D. **IT Equipment / Software Updates**
 - E. **Grants**
 1. **Payment Received - \$26,928.05 from FEMA AFG for Health/Wellness Grant**
 - F. **Very Successful Saugatuck City Council Member Orientation and Station Tour Completed**
 - G. **Reminder – Appreciation/Awards Dinner – Saturday, January 21st, 2023**
10. Unfinished Business:
 - A. **None**
11. New Business:
 - A. **2022 Year End Statistics Review**
 - B. **Anonymous Donation - \$10,000 for purchase of AED's, Stair Chair, and Medical Equipment**
 - C. **Automatic Aid Agreement with Graafschap Fire – Expanded Coverage Area**
12. Correspondence:
 - A. **None**
13. Public Comments: (Limit 3 minutes):
14. Fire Board Comments:
15. Adjournment:

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township

Item #6A



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – December 19th, 2022

DRAFT MINUTES

1. Call to Order: **Meeting called to order by J. Verplank at 4:00pm**
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
PRESENT: S. Aldrich, E. Beckman, D. Fox, J. Verplank, S. Phelps, T. Pullen, C. North
ABSENT: None
Also Present: Chief Greg Janik, D.C. Mantels
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
Motion by Phelps, 2nd by Fox to approve the agenda as presented. No discussion. Motion passes by unanimous by voice vote.
6. **Welcome New Member & Swearing in Oath of Office – Cathy North**
7. Approval of Minutes:
 - A. **November 21st, 2022**
Motion by Pullen, 2nd by Beckman to approve the minutes of the 11/21/2022 meeting as presented. No discussion. Motion passes by unanimous by voice vote.
8. Public Comment on Agenda Items Only (Limit 3 minutes):
 - A. None
9. Request for Payment:
 - A. **Account Payables (Roll Call Vote)**
Motion by Phelps, 2nd by Pullen to pay the invoices in the amount of \$144,224.01. No discussion.
YAYS: Phelps, Pullen, Aldrich, Fox, Verplank, North, Beckman
NAYS: None
ABSENT: None
Motion passes: 7:0.
 - B. **Financial Report**
 1. **Financial Report was reviewed by P. Stanislawski.**
10. Fire Chief Comments:
 - A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
 1. **932 Calls year to date for 2022.**
 2. **Average response time – 5:50 for 2022.**
 - B. **Community Risk Reduction**
 1. **Department of Fire Prevention – Monthly Report**
 2. **Michigan Fire Inspectors Society - Fatal Fire Statistics**
 - C. **Save the Date – Appreciation/Awards Dinner January 21st, 2023**
 - D. **Toys for Tots Donation Site**
11. Unfinished Business:
 - A. None



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12. New Business:

A. Schedule of Meetings for 2023 – (Roll Call Vote)

Motion by Pullen, 2nd by Beckman to approve the Saugatuck Township Fire District Fire District Administrative Board Schedule of Meetings for 2023 as presented.

YAYS: Pullen, Beckman, Aldrich, Fox, Verplank, Phelps, North

NAYS: None

ABSENT: None

Motion passes: 7:0.

B. EMS Transport Study Presentation – Deputy Chief Mantels

1. EMS Transport Study was reviewed by Mantels.

2. Discussion ensued about where to go next.

3. Consider having community forums to bring to the voters up to speed.

4. It will come down to what level of service do citizens want, and what are they willing to pay for.

C. Ad-Hoc EMS Transport Committee

1. A committee of physicians, nurses, and mental health professional has been assembled.

2. District staff will meet with the committee to review the next steps.

3. After the committee reviews and then figure out what the next community partners are.

4. Renamed to EMS Transport Planning Committee

5. Get the next meeting of community partners established.

D. Fire Board Group Photo – Downstairs at Close of Meeting

13. Correspondence:

A. Thank you – Saugatuck-Douglas Garden Club

B. Thank you – Saugatuck-Douglas Historical Society

14. Public Comments: (Limit 3 minutes):

A. None

15. Fire Board Comments:

Aldrich – Happy to learn about the EMS transport issues.

Beckman – Nice job Chris.

Fox – Same, thanks Chris. This is a huge deal for the board and department.

Verplank – None

Phelps – EMS Transport is something that's been needed for quite a while.

Pullen – Nice Job on the report.

North – Kudos to Chris and a nice job on the report.

16. Adjournment:

Motion by Fox, 2nd by Phelps to adjourn at 5:14pm.

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting.

Please contact Saugatuck Township Fire District at 269-857-3000 for further information.

| 01/13/2023 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT | | | | |
|---|------------|--------------------------------|-----------------------------------|-----------|
| CHECK DATE FROM 12/20/2022 - 01/16/2023 | | | | |
| Check Date | Check | Vendor Name | Description | Amount |
| Bank MAC MACATAWA BANK | | | | |
| 12/23/2022 | DD4487(A) | BERNHARDY, CHRISTOPHER | PAYROLL | 2,987.86 |
| 12/23/2022 | DD4488(A) | BETTS, MICHAEL | PAYROLL | 2,789.63 |
| 12/23/2022 | DD4489(A) | CAPEL, RILEY | PAYROLL | 1,846.26 |
| 12/23/2022 | DD4490(A) | GREEN, MICHELLE | PAYROLL | 1,244.95 |
| 12/23/2022 | DD4491(A) | JANIK, GREG | PAYROLL | 2,665.13 |
| 12/23/2022 | DD4492(A) | MANTELS, CHRISTOPHER | PAYROLL | 4,963.13 |
| 12/23/2022 | DD4493(A) | MEYER, KYLE | PAYROLL | 4,339.72 |
| 12/23/2022 | EFT1189(E) | 457 MERS | PAYROLL | 7,364.08 |
| 12/23/2022 | EFT1190(E) | INTERNAL REVENUE SERVICE | PAYROLL | 10,490.62 |
| 12/23/2022 | EFT1191(E) | DEFINED CONTRIBUTION | PAYROLL | 3,420.75 |
| 12/31/2022 | EFT1192(E) | MERS | PAYROLL | 8,480.77 |
| 12/31/2022 | EFT1193(E) | HEALTH SAVINGS PLAN | PAYROLL | 560.17 |
| 12/31/2022 | EFT1194(E) | STATE OF MICHIGAN | PAYROLL | 3,235.39 |
| 01/06/2023 | DD4494(A) | BERNHARDY, CHRISTOPHER | PAYROLL | 1,804.97 |
| 01/06/2023 | DD4495(A) | BETTS, MICHAEL | PAYROLL | 1,907.60 |
| 01/06/2023 | DD4496(A) | CAPEL, RILEY | PAYROLL | 1,167.48 |
| 01/06/2023 | DD4497(A) | GREEN, MICHELLE | PAYROLL | 1,224.66 |
| 01/06/2023 | DD4498(A) | JANIK, GREG | PAYROLL | 2,674.56 |
| 01/06/2023 | DD4499(A) | MANTELS, CHRISTOPHER | PAYROLL | 2,373.46 |
| 01/06/2023 | DD4500(A) | MEYER, KYLE | PAYROLL | 1,556.00 |
| 01/06/2023 | EFT1195(E) | 457 MERS | PAYROLL | 1,366.42 |
| 01/06/2023 | EFT1196(E) | INTERNAL REVENUE SERVICE | PAYROLL | 4,430.31 |
| 01/06/2023 | EFT1197(E) | DEFINED CONTRIBUTION | PAYROLL | 1,862.44 |
| 01/06/2023 | EFT1198(E) | SAUGATUCK AREA PROFESSIONAL L | PAYROLL | 150.00 |
| 01/16/2023 | 2649(E) | ACCIDENT FUND | WORKER COMP | 12,751.50 |
| 01/16/2023 | 2650(E) | ARROWASTE | TRASH | 81.56 |
| 01/16/2023 | 2651(E) | COMCAST | TELEPHONES & INTERNET | 334.76 |
| 01/16/2023 | 2652(E) | FIRST BANKCARD | NEW TRUCK ITEMS, AWARDS & SUPPLIE | 6,443.35 |
| 01/16/2023 | 2653(E) | HEALTH SAVINGS ACCOUNT | HEALTH SAVINGS | 2,925.00 |
| 01/16/2023 | 2654(E) | MICHIGAN GAS UTILITIES | NATURAL GAS | 841.50 |
| 01/16/2023 | 2655(E) | MCKESSON | MEDICAL SUPPLIES | 120.30 |
| 01/16/2023 | 2656(E) | PRIORITY HEALTH | HEALTH INSURANCE | 4,412.37 |
| 01/16/2023 | 2657(E) | PRIORITY HEALTH | HEALTH INSURANCE | 4,736.59 |
| 01/16/2023 | 2658(E) | SHELL | GASOLINE & DIESEL | 1,433.86 |
| 01/16/2023 | 20578 | COMPAAN DOOR & OPERATOR | GARAGE DOOR REPAIR | 817.00 |
| 01/16/2023 | 20579 | GRAPHIX EMBROIDERY INC | UNIFORMS | 463.56 |
| 01/16/2023 | 20580 | IHLE AUTO PARTS | SUPPLIES | 151.25 |
| 01/16/2023 | 20581 | MICHIGAN STATE FIREMEN'S ASSOC | TRAINING | 363.59 |
| 01/16/2023 | 20582 | WESTENBROEK'S | CHAINSAW | 589.92 |
| 01/16/2023 | 20583 | WMFPC | ANNUAL DUES | 250.00 |
| 01/16/2023 | 20584 | OVERISEL LUMBER CO | SUPPLIES | 296.86 |

| 01/13/2023 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT | | | | |
|---|-----------|---------------------------------|--------------------------|-----------|
| CHECK DATE FROM 12/20/2022 - 01/16/2023 | | | | |
| Check Date | Check | Vendor Name | Description | Amount |
| 01/16/2023 | 20585 | ZORO | MEDICAL SUPPLY | 515.97 |
| 01/16/2023 | 2659(A) | ALLEGAN TREASURER | TAX CHARGE BACK | 821.15 |
| 01/16/2023 | 2660(A) | ALLIED FIRE SALES & SERVICE LLC | TEMP. COMP GAUGES | 828.61 |
| 01/16/2023 | 2661(A) | APPLIED IMAGING | COPIER USE | 344.82 |
| 01/16/2023 | 2662(A) | IHLE'S SERVICE LLC | TRAILER MAINTENANCE | 58.28 |
| 01/16/2023 | 2663(A) | J & B MEDICAL | MEDICAL SUPPLIES | 416.16 |
| 01/16/2023 | 2664(A) | MASTER MEDICAL EQUIPMENT | AED SUPPLIES | 1,115.00 |
| 01/16/2023 | 2665(A) | MMRMA | INSURANCE | 20,434.00 |
| 01/16/2023 | 2666(A) | MOTOROLA SOLUTIONS INC | PORTABLE RADIOS HAMILTON | 11,312.00 |
| 01/16/2023 | 2667(A) | LORRIE PASTOOR | CLEANING | 300.00 |
| 01/16/2023 | 2668(A) | PETROLEUM TECHNOLOGIES LLC | OIL ANALYSIS | 235.79 |
| 01/16/2023 | 2669(A) | CITY OF SAUGATUCK | FINANCE SERVICES | 1,425.00 |
| 01/16/2023 | 2670(A) | STANDARD | INSURANCE | 910.78 |
| 01/16/2023 | 2671(A) | NEWCOMER PLOW & HITCH | SUPPLIES | 140.11 |
| 01/16/2023 | 2672(A) | SUMMIT COMPANIES | FIRE EXT SERVICE | 125.62 |
| 01/16/2023 | 2673(A) | WEST MICHIGAN UNIFORM | SHOP TOWELS | 319.05 |
| 01/16/2023 | 2674(A) | XTREME AUTO | METAL SIGN | 70.00 |
| 01/16/2023 | 2675(E) | MENARDS | 2110 NEW SUPPLIES | 1,071.19 |
| 01/16/2023 | DD4501(A) | ALDRICH, STACEY | PAYROLL | 43.04 |
| 01/16/2023 | DD4502(A) | BALES, WENDY | PAYROLL | 2,141.82 |
| 01/16/2023 | DD4503(A) | BECKMAN, ERIC | PAYROLL | 43.04 |
| 01/16/2023 | DD4504(A) | BEEK, HEATHER | PAYROLL | 553.60 |
| 01/16/2023 | DD4505(A) | BERNHARDY, CHRISTOPHER | PAYROLL | 290.23 |
| 01/16/2023 | DD4506(A) | BETTS, MICHAEL | PAYROLL | 589.13 |
| 01/16/2023 | DD4507(A) | BLATT, DAVID | PAYROLL | 240.08 |
| 01/16/2023 | DD4508(A) | BLOK, MICHAEL | PAYROLL | 619.47 |
| 01/16/2023 | DD4509(A) | BRINK, CHAD | PAYROLL | 604.83 |
| 01/16/2023 | DD4510(A) | CAPEL, RILEY | PAYROLL | 466.40 |
| 01/16/2023 | DD4511(A) | DALTON, PHIL | PAYROLL | 1,594.78 |
| 01/16/2023 | DD4512(A) | DEMOND, KALEB | PAYROLL | 939.27 |
| 01/16/2023 | DD4513(A) | DORNBUSH, KALEIGH | PAYROLL | 175.42 |
| 01/16/2023 | DD4514(A) | ESQUIVEL, BRADLEY | PAYROLL | 1,016.13 |
| 01/16/2023 | DD4515(A) | GARGANO, MARK | PAYROLL | 1,087.71 |
| 01/16/2023 | DD4516(A) | GREEN, MICHELLE | PAYROLL | 826.33 |
| 01/16/2023 | DD4517(A) | HOSIER, CALEB | PAYROLL | 635.39 |
| 01/16/2023 | DD4518(A) | JANIK, GREG | PAYROLL | 536.27 |
| 01/16/2023 | DD4519(A) | KIRCHERT, ERIK | PAYROLL | 1,213.74 |
| 01/16/2023 | DD4520(A) | MANTELS, CHRISTOPHER | PAYROLL | 1,094.48 |
| 01/16/2023 | DD4521(A) | MARR, SEAN | PAYROLL | 1,033.47 |
| 01/16/2023 | DD4522(A) | MC GOWAN, WILLIAM | PAYROLL | 411.87 |
| 01/16/2023 | DD4523(A) | MEISTE, JAMES | PAYROLL | 847.47 |
| 01/16/2023 | DD4524(A) | MEYER, KYLE | PAYROLL | 365.21 |
| 01/16/2023 | DD4525(A) | MOKMA, WAYNE | PAYROLL | 478.80 |

| | | | | |
|---|-----------|--|-------------|------------|
| 01/13/2023 | | CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT | | |
| CHECK DATE FROM 12/20/2022 - 01/16/2023 | | | | |
| | | | | |
| Check Date | Check | Vendor Name | Description | Amount |
| 01/16/2023 | DD4526(A) | PULLEN, TARUE | PAYROLL | 44.04 |
| 01/16/2023 | DD4527(A) | SEYMOUR, SCOTT | PAYROLL | 1,377.03 |
| 01/16/2023 | DD4528(A) | SHERER, MISTY | PAYROLL | 1,502.89 |
| 01/16/2023 | DD4529(A) | STARRING, LINUS | PAYROLL | 1,591.77 |
| 01/16/2023 | DD4530(A) | STEVENS, KEVIN | PAYROLL | 671.26 |
| 01/16/2023 | DD4531(A) | TRINKLEIN, KYLE | PAYROLL | 39.74 |
| 01/16/2023 | DD4532(A) | VERPLANK, JANE | PAYROLL | 44.04 |
| 01/16/2023 | DD4533(A) | WETZEL, EVAN | PAYROLL | 704.07 |
| | | | | |
| Total of 92 Checks: | | | | 176,185.68 |
| Less 0 Void Checks: | | | | 0.00 |
| Total of 92 Disbursements: | | | | 176,185.68 |

| Vendor Name | Description | Amount |
|------------------------------------|------------------------------------|-----------|
| 1. ACCIDENT FUND | | |
| | WORKER COMP | 12,751.50 |
| 2. ALLEGAN TREASURER | | |
| | TAX CHARGE BACK | 821.15 |
| 3. ALLIED FIRE SALES & SERVICE LLC | | |
| | TEMP. COMP GAUGES | 397.55 |
| | SUPPLY LINE BRACKET | 431.06 |
| | TOTAL | 828.61 |
| 4. APPLIED IMAGING | | |
| | COPIER USE | 344.82 |
| 5. ARROWASTE | | |
| | TRASH | 81.56 |
| 6. CITY OF SAUGATUCK | | |
| | FINANCE SERVICES | 1,425.00 |
| 7. COMCAST | | |
| | TELEPHONES & INTERNET | 334.76 |
| 8. COMPAAN DOOR & OPERATOR | | |
| | GARAGE DOOR REPAIR | 817.00 |
| 9. FIRST BANKCARD | | |
| | NEW TRUCK ITEMS, AWARDS & SUPPLIES | 6,443.35 |
| 10. GRAPHIX EMBROIDERY INC | | |
| | UNIFORMS | 463.56 |
| 11. HEALTH SAVINGS ACCOUNT | | |
| | HEALTH SAVINGS | 2,925.00 |
| 12. IHLE AUTO PARTS | | |
| | SUPPLIES | 151.25 |
| 13. IHLE'S SERVICE LLC | | |
| | TRAILER MAINTENANCE | 58.28 |
| 14. J & B MEDICAL | | |
| | MEDICAL SUPPLIES | 237.00 |
| | MEDICAL SUPPLIES | 11.46 |
| | MEDICAL SUPPLIES | 14.40 |
| | MEDICAL SUPPLIES | 153.30 |
| | TOTAL | 416.16 |
| 15. LORRIE PASTOOR | | |
| | CLEANING | 300.00 |
| 16. MASTER MEDICAL EQUIPMENT | | |
| | AED SUPPLIES | 1,115.00 |
| 17. MCKESSON | | |
| | MEDICAL SUPPLIES | 120.30 |
| 18. MICHIGAN GAS UTILITIES | | |
| | NATURAL GAS | 841.50 |
| 19. MICHIGAN STATE FIREMEN'S | | |
| | ASSOCIATIO | |
| | TRAINING | 363.59 |
| 20. MMRMA | | |
| | INSURANCE | 20,434.00 |
| 21. MOTOROLA SOLUTIONS INC | | |
| | PORTABLE RADIOS HAMILTON | 11,312.00 |
| 22. NEWCOMER PLOW & HITCH | | |
| | SUPPLIES | 140.11 |
| 23. OVERISEL LUMBER CO | | |
| | SUPPLIES | 296.86 |
| 24. PETROLEUM TECHNOLOGIES LLC | | |
| | OIL ANALYSIS | 235.79 |
| 25. PRIORITY HEALTH | | |
| | HEALTH INSURANCE | 4,412.37 |
| | HEALTH INSURANCE | 4,736.59 |
| | TOTAL | 9,148.96 |

01/13/2023 11:35 AM
User: Peter
DB: Stfd

INVOICE APPROVAL BY INVOICE REPORT FOR SAUGATUCK TOWNSHIP FIRE DISTRICT
INVOICE ENTRY DATES 12/20/2022 - 01/16/2023
BOTH JOURNALIZED AND UNJOURNALIZED
BOTH OPEN AND PAID

Page: 2/2

| Vendor Name | Description | Amount |
|---------------------------|-------------------|-----------|
| 26. SHELL | GASOLINE & DIESEL | 1,433.86 |
| 27. STANDARD | INSURANCE | 910.78 |
| 28. SUMMIT COMPANIES | FIRE EXT SERVICE | 125.62 |
| 29. WEST MICHIGAN UNIFORM | SHOP TOWELS | 319.05 |
| 30. WESTENBROEK'S | CHAINSAW | 589.92 |
| 31. WMFPC | ANNUAL DUES | 250.00 |
| 32. XTREME AUTO | METAL SIGN | 70.00 |
| 33. ZORO | MEDICAL SUPPLY | 413.01 |
| | MEDICAL SUPPLY | 102.96 |
| | TOTAL | 515.97 |
| TOTAL - ALL VENDORS | | 76,385.31 |
| FUND TOTALS: | | |
| Fund 206 - FIRE FUND | | 76,385.31 |

PERIOD ENDING 01/31/2023

Item #8B

| | | 2022-23 | YTD BALANCE | ACTIVITY FOR | AVAILABLE | |
|----------------------|----------------------------------|----------------|-------------------|---------------------|-------------------|----------|
| | | 01/31/2023 | MONTH 01/31/2023 | BALANCE | % BDGT | |
| GL NUMBER | DESCRIPTION | AMENDED BUDGET | NORMAL (ABNORMAL) | INCREASE (DECREASE) | NORMAL (ABNORMAL) | USED |
| Fund 206 - FIRE FUND | | | | | | |
| Revenues | | | | | | |
| Dept 000 | | | | | | |
| 206-000-401.000 | SAUGATUCK CITY | 415,000.00 | 175,515.21 | 15,330.30 | 239,484.79 | 42.29 |
| 206-000-402.000 | SAUGATUCK TOWNSHIP | 840,000.00 | 12,019.89 | 0.00 | 827,980.11 | 1.43 |
| 206-000-403.000 | DOUGLAS CITY | 430,000.00 | 189,718.42 | 132,371.15 | 240,281.58 | 44.12 |
| 206-000-450.000 | FIRE SERVICES | 1,000.00 | 486.00 | 87.00 | 514.00 | 48.60 |
| 206-000-460.000 | INSPECTION & PLAN REVIEW FEES | 1,000.00 | 11,775.00 | 0.00 | (10,775.00) | 1,177.50 |
| 206-000-465.000 | COST RECOVERY | 1,000.00 | 18,209.62 | 6,575.00 | (17,209.62) | 1,820.96 |
| 206-000-528.000 | OTHER FEDERAL GRANTS | 0.00 | 26,928.05 | 26,928.05 | (26,928.05) | 100.00 |
| 206-000-560.000 | GRANTS & DONATIONS | 1,000.00 | 22,452.50 | 10,000.00 | (21,452.50) | 2,245.25 |
| 206-000-665.000 | INTEREST | 500.00 | 1,723.18 | 0.00 | (1,223.18) | 344.64 |
| 206-000-686.000 | FUND BALANCE TRANSFER IN | 417,000.00 | 0.00 | 0.00 | 417,000.00 | 0.00 |
| Total Dept 000 | | 2,106,500.00 | 458,827.87 | 191,291.50 | 1,647,672.13 | 21.78 |
| TOTAL REVENUES | | 2,106,500.00 | 458,827.87 | 191,291.50 | 1,647,672.13 | 21.78 |
| Expenditures | | | | | | |
| Dept 336 - FIRE FUND | | | | | | |
| 206-336-702.000 | BOARD SALARY | 5,000.00 | 1,500.00 | 200.00 | 3,500.00 | 30.00 |
| 206-336-704.000 | CHIEF SALARY | 106,100.00 | 55,271.93 | 4,230.77 | 50,828.07 | 52.09 |
| 206-336-705.000 | OFFICER SALARIES | 9,650.00 | 3,875.10 | 645.85 | 5,774.90 | 40.16 |
| 206-336-708.000 | CAREER FIREFIGHTER | 338,000.00 | 225,518.54 | 14,312.25 | 112,481.46 | 66.72 |
| 206-336-709.000 | OPERATIONAL WAGES | 125,000.00 | 52,967.19 | 8,234.61 | 72,032.81 | 42.37 |
| 206-336-709.500 | PAID ON CALL STIPEND | 85,000.00 | 47,326.12 | 9,720.75 | 37,673.88 | 55.68 |
| 206-336-710.000 | FIRE CALLS | 65,000.00 | 31,895.56 | 5,946.36 | 33,104.44 | 49.07 |
| 206-336-711.000 | MEDICAL CALLS | 32,000.00 | 17,966.81 | 2,552.56 | 14,033.19 | 56.15 |
| 206-336-712.000 | TRAINING | 48,000.00 | 13,924.13 | 2,576.86 | 34,075.87 | 29.01 |
| 206-336-713.000 | SPECIAL EVENTS | 12,000.00 | 8,901.49 | 527.49 | 3,098.51 | 74.18 |
| 206-336-720.000 | PAYROLL TAXES | 66,000.00 | 36,229.67 | 4,368.48 | 29,770.33 | 54.89 |
| 206-336-721.000 | EMPLOYEE INSURANCE BENEFITS | 90,000.00 | 60,332.20 | 9,272.37 | 29,667.80 | 67.04 |
| 206-336-722.000 | WORKER COMP INSURANCE | 58,000.00 | 43,020.90 | 12,751.50 | 14,979.10 | 74.17 |
| 206-336-723.000 | RETIREMENT | 100,000.00 | 71,031.74 | 5,865.22 | 28,968.26 | 71.03 |
| 206-336-727.000 | OPERATING SUPPLIES | 22,500.00 | 10,890.69 | 3,028.80 | 11,609.31 | 48.40 |
| 206-336-728.000 | GAS & OIL | 20,000.00 | 11,815.43 | 1,433.86 | 8,184.57 | 59.08 |
| 206-336-730.000 | PROFESSIONAL SERVICES | 30,000.00 | 20,085.40 | 1,725.00 | 9,914.60 | 66.95 |
| 206-336-742.000 | TESTING, REPAIR & REPLACEMENT | 18,000.00 | 6,926.31 | 0.00 | 11,073.69 | 38.48 |
| 206-336-745.000 | STATION TOOLS | 3,000.00 | 285.73 | 0.00 | 2,714.27 | 9.52 |
| 206-336-746.000 | FIRE FIGHTER TOOLS | 10,000.00 | 2,265.60 | 0.00 | 7,734.40 | 22.66 |
| 206-336-751.000 | PHONES | 13,500.00 | 5,513.25 | 394.76 | 7,986.75 | 40.84 |
| 206-336-752.000 | UTILITIES | 20,000.00 | 7,580.25 | 923.06 | 12,419.75 | 37.90 |
| 206-336-760.000 | VEHICLE/ EQUIP REP & MAINTENANCE | 45,000.00 | 19,588.62 | 982.98 | 25,411.38 | 43.53 |
| 206-336-761.000 | BOAT MAINTENANCE | 17,500.00 | 14,826.39 | 260.49 | 2,673.61 | 84.72 |
| 206-336-762.000 | RADIO & PAGER R&R | 8,500.00 | 12,526.32 | 11,312.00 | (4,026.32) | 147.37 |
| 206-336-763.000 | BUILDING REPAIR & MAINTENANCE | 27,000.00 | 5,809.32 | 817.00 | 21,190.68 | 21.52 |
| 206-336-764.000 | BUILDING SECURITY | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 206-336-767.000 | DUES & SUBSCRIPTIONS | 4,000.00 | 2,389.73 | 270.00 | 1,610.27 | 59.74 |
| 206-336-770.000 | OFFICE EXPENSES | 12,000.00 | 4,366.10 | 790.07 | 7,633.90 | 36.38 |
| 206-336-771.000 | TECHNOLOGY | 20,000.00 | 8,595.82 | 0.00 | 11,404.18 | 42.98 |
| 206-336-775.000 | BUILDING INSPECTIONS | 2,500.00 | 144.00 | 0.00 | 2,356.00 | 5.76 |
| 206-336-780.000 | UNIFORMS | 15,000.00 | 11,137.93 | 1,951.89 | 3,862.07 | 74.25 |
| 206-336-781.000 | TURN OUT GEAR | 30,000.00 | 3,654.60 | 0.00 | 26,345.40 | 12.18 |
| 206-336-785.000 | EDUCATION | 23,000.00 | 14,061.45 | 363.59 | 8,938.55 | 61.14 |
| 206-336-791.000 | MEDICAL SUPPLY | 16,000.00 | 2,827.49 | 1,052.43 | 13,172.51 | 17.67 |
| 206-336-795.000 | COMMUNITY RISK REDUCTION | 33,000.00 | 6,156.36 | 0.00 | 6,843.64 | 47.36 |

Page 9 of 55

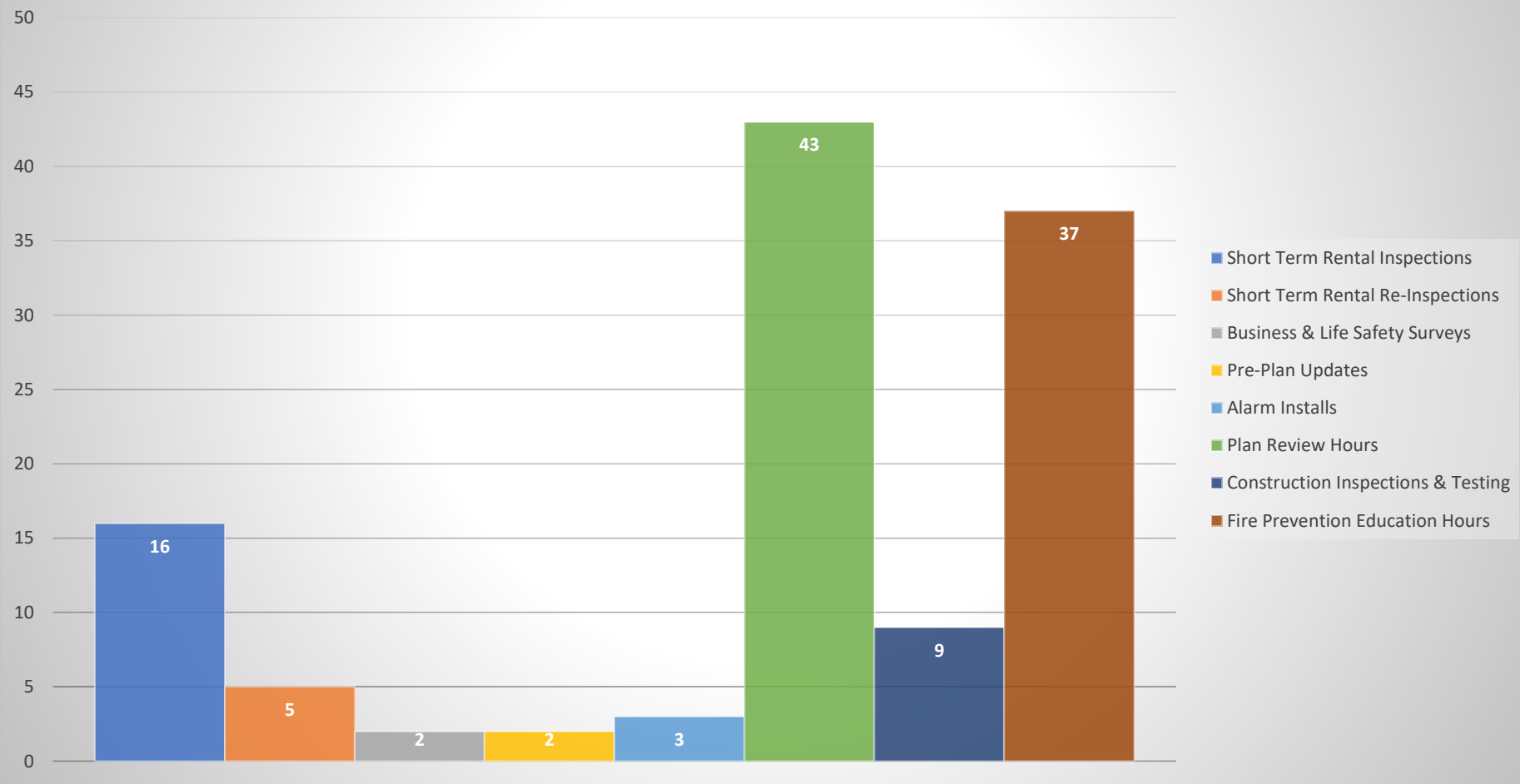
User: Peter

DB: Stfd

PERIOD ENDING 01/31/2023

| | | 2022-23 | YTD BALANCE | ACTIVITY FOR | AVAILABLE | |
|--------------------------------|-----------------------|----------------|-------------------|---------------------|-------------------|--------|
| GL NUMBER | DESCRIPTION | AMENDED BUDGET | 01/31/2023 | MONTH 01/31/2023 | BALANCE | % BDGT |
| | | | NORMAL (ABNORMAL) | INCREASE (DECREASE) | NORMAL (ABNORMAL) | USED |
| Fund 206 - FIRE FUND | | | | | | |
| Expenditures | | | | | | |
| 206-336-796.000 | PHYSICALS | 15,000.00 | 12,997.52 | 240.00 | 2,002.48 | 86.65 |
| 206-336-815.000 | GENERAL INSURANCE | 32,000.00 | 33,767.00 | 20,434.00 | (1,767.00) | 105.52 |
| 206-336-861.000 | TAX CHARGE BACK | 500.00 | 988.72 | 821.15 | (488.72) | 197.74 |
| 206-336-975.000 | TRUCK PAYMENT | 417,000.00 | 419,307.50 | 0.00 | (2,307.50) | 100.55 |
| 206-336-985.000 | LONG TERM CAPITAL | 29,750.00 | 25,745.73 | 4,979.18 | 4,004.27 | 86.54 |
| 206-336-986.000 | CAPITAL FUND TRANSFER | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |
| Total Dept 336 - FIRE FUND | | 2,106,500.00 | 1,334,014.64 | 132,985.33 | 772,485.36 | 63.33 |
| TOTAL EXPENDITURES | | 2,106,500.00 | 1,334,014.64 | 132,985.33 | 772,485.36 | 63.33 |
| Fund 206 - FIRE FUND: | | | | | | |
| TOTAL REVENUES | | 2,106,500.00 | 458,827.87 | 191,291.50 | 1,647,672.13 | 21.78 |
| TOTAL EXPENDITURES | | 2,106,500.00 | 1,334,014.64 | 132,985.33 | 772,485.36 | 63.33 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | (875,186.77) | 58,306.17 | 875,186.77 | 100.00 |

Department of Fire Prevention
Monthly Report to Fire Board
December 2022 to January 2023



MICHIGAN FATAL FIRE STATISTICS

State of Michigan FY2022

Item #9B2

111 TOTAL DEATHS

 **95** TOTAL FIRES

GENDER



66%
MALE



33%
FEMALE

1% not reported

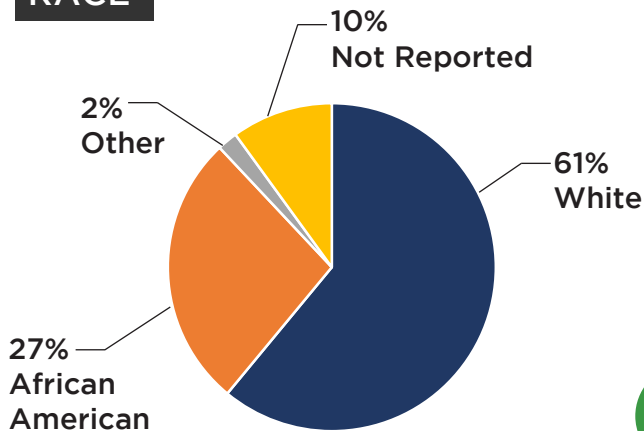
AGES



68% OF VICTIMS
were between the
ages of 50 and 89

17% OF VICTIMS
were between the
ages of 0 and 19

RACE



THE TOP AGE GROUPS
OF VICTIMS WERE

60-69 | 70-79



25%
of victims were
reported as
disabled



10%
of victims were
on oxygen

TIME



6pm - 6am

62%



6am - 6pm

38%

DAYS

Most fatal fires occurred on

Monday
24%

Tuesday
17%

Wednesday
15%

TOP FATAL FIRE CAUSES



SMOKING
46%



ELECTRICAL
13%



COOKING
11%

TOP AREAS OF ORIGIN



LIVING ROOM
40%



BEDROOM
19%



ALARM STATUS IN HOME

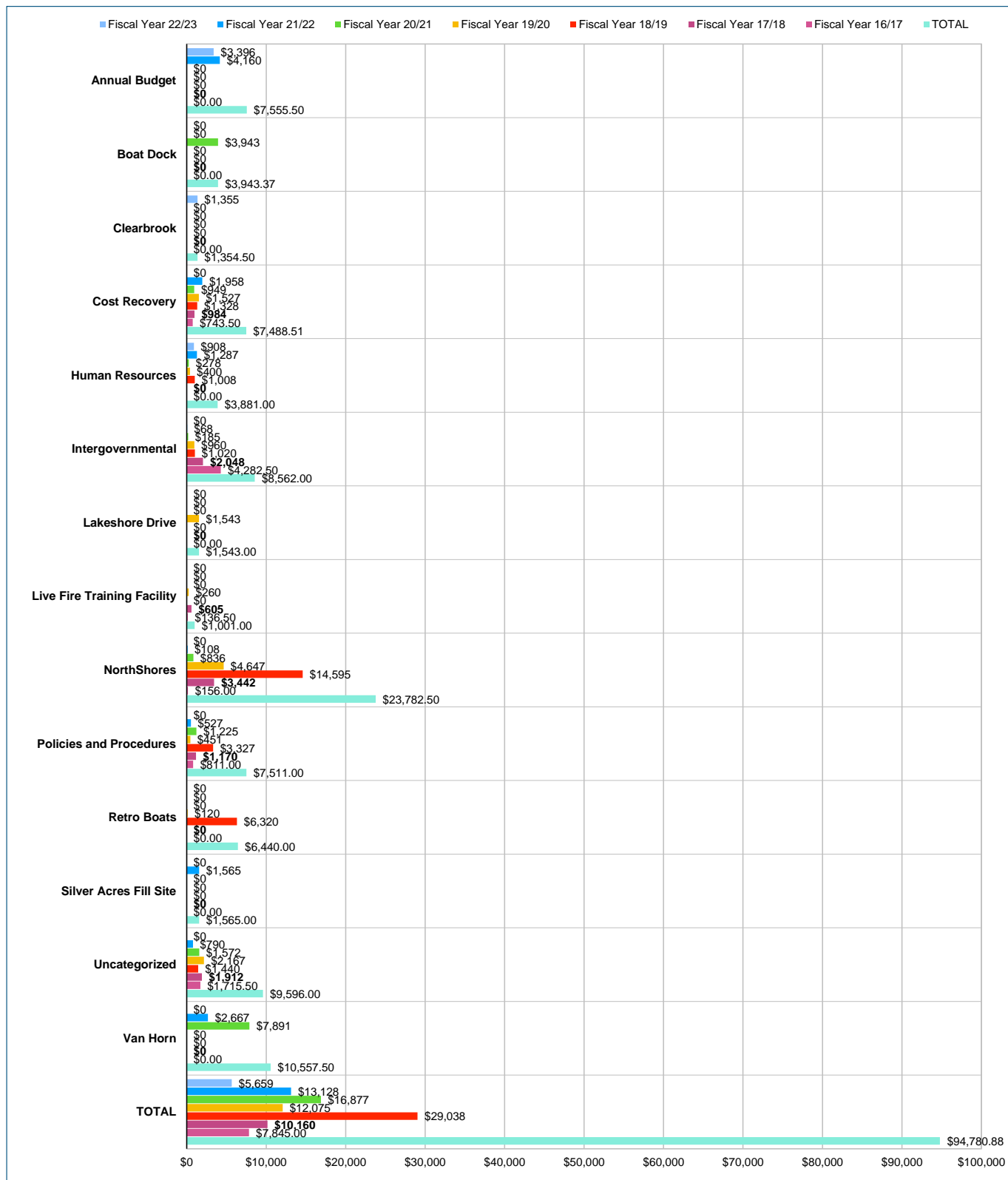
YES 23%

NO 39%

UNKNOWN 38%



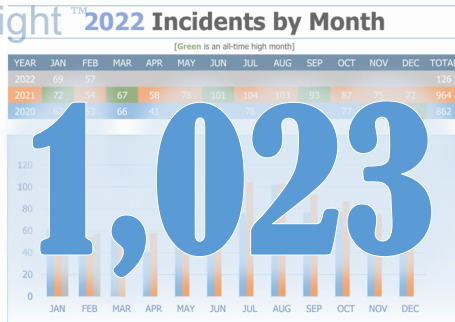
MFISfoundation.org



Incidents end of 2022

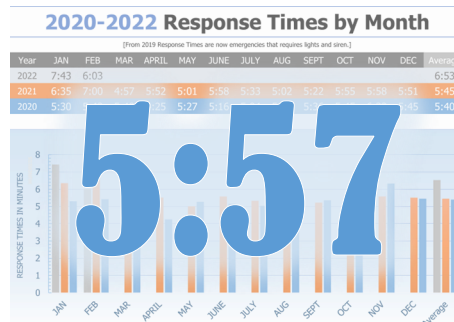
Item
#11A

Incidents 2022



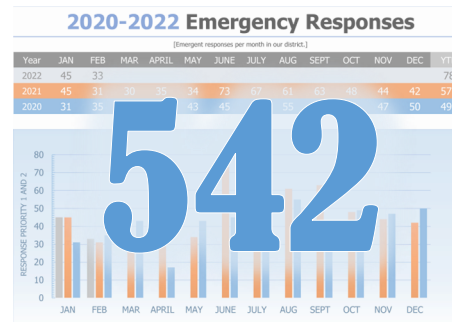
December recorded **91 calls**. A **fourth** straight month of record call volume. Total for 2022 was 1,023 calls an 6.1% increase from 2021—Breaking through the 1,000 calls was a **major milestone** for the department.

Response times 2022



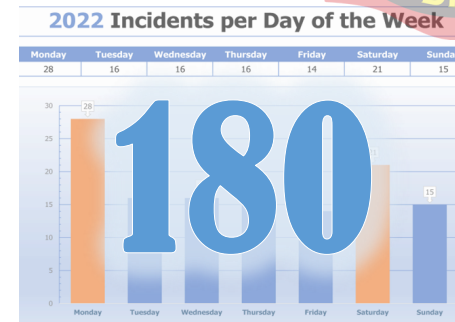
Our December response time slowed down due to periods of very poor weather conditions compared to November. Average response time for the month was 7:02. **For 2022 the average is down to 5:57** compared to 2021.

Emergent Calls 2022



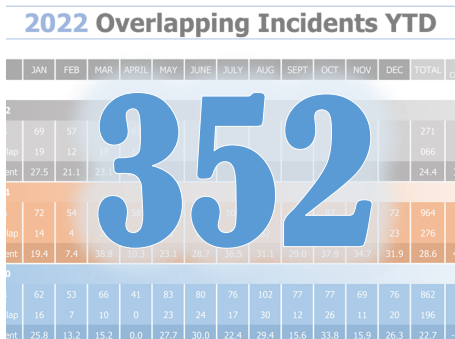
December showed 47 emergent calls (lights and siren) up from 42 in December last year. A difference of 12%. **Total for 2022 is 542 emergent calls** compared to 573 in 2021. **Less severe calls for 2022!**

Time of Day Day of the Week



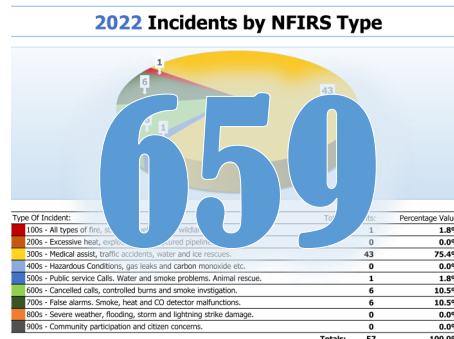
Saturday is the most busy day compared to the rest of the week within the 130-150 range. The **hours from 8AM-9PM** count for the busy time of the day.

Overlapping Calls 2022



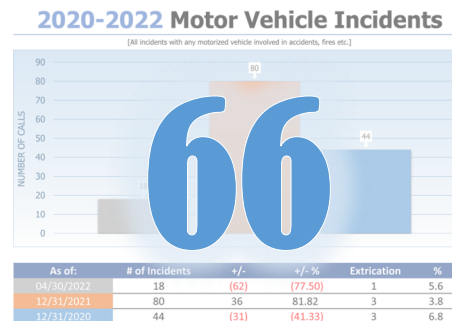
352 overlapping calls shows an increase compared to 276 in 2021. 42.9% of our calls in December were overlapping. For all of 2022, **34.4%** of our calls were overlapping.

Type of Calls 2022



December recorded 55 calls in EMS bringing our total volume for 2022 up to 659 or 64%. The **most common EMS call type is falls**, 172 such incidents this year, or 26% of the reported 659 total EMS calls. **45 more than in 2021!**

MVI 2022



66 MVIs (motor vehicle incidents, i.e., crashes, fires etc.) 9 incidents in December. The Intersection of **Blue Star Highway and Old Allegan Road did not see any incident since September 2021**. The flashing stop sign works!

Municipality 2022



Location of calls shows **Township (including I-196) accounts for 436 calls** or 44% compared to Douglas at 288 or 29% and Saugatuck City at 263 or 27%.

Trend 2004-2022

Call Volume Trends:

- 30% decrease in Fire Calls
- 105% increase in Total Calls
- 70% increase in Emergency Medical Service Calls
- 357% increase in Other Calls

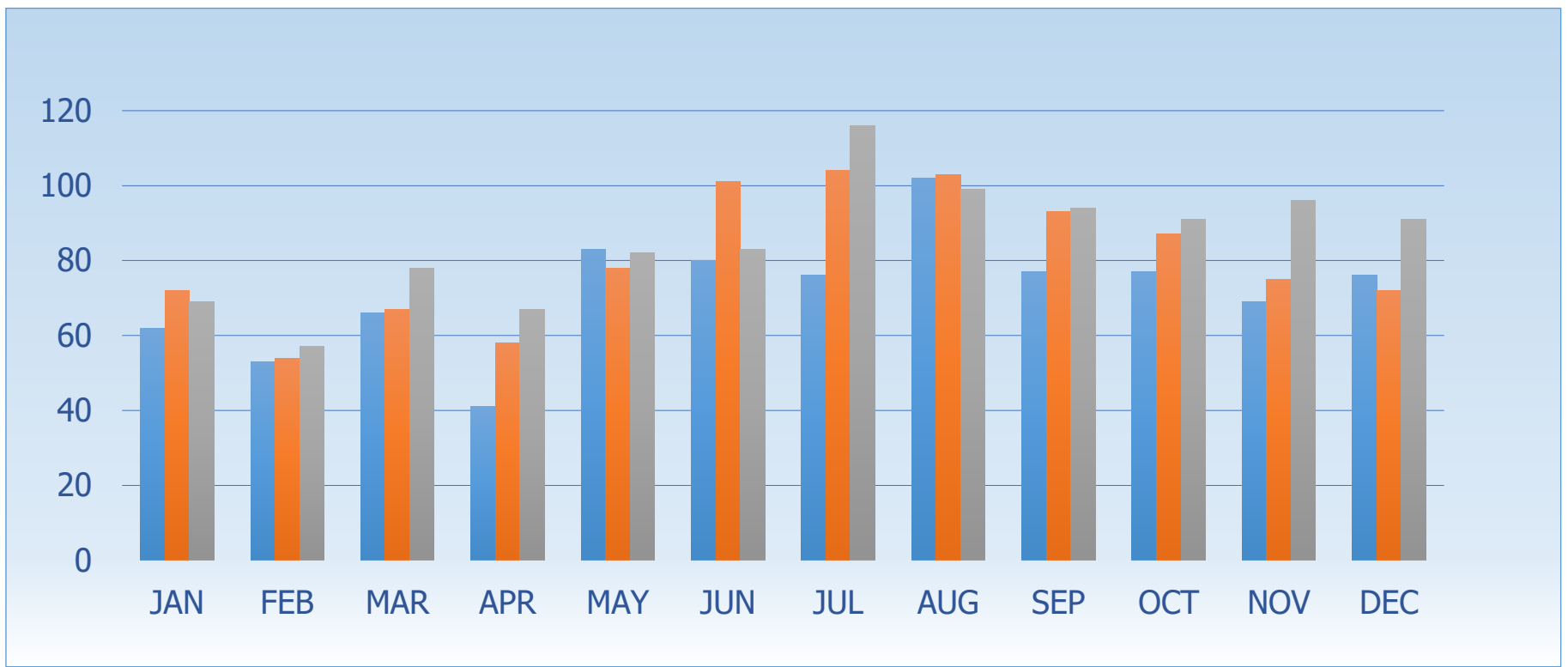


| Year | Fire Calls | EMS Calls | Other Calls | Total Calls | Total Calls % |
|------|------------|-----------|-------------|-------------|---------------|
| 2004 | 37 | 388 | 74 | 499 | — |
| 2005 | 67 | 411 | 78 | 556 | 11.42 |
| 2006 | 44 | 408 | 75 | 527 | -5.21 |
| 2007 | 56 | 413 | 90 | 559 | 6.07 |
| 2008 | 34 | 402 | 122 | 558 | -0.17 |
| 2009 | 30 | 441 | 121 | 592 | 6.09 |
| 2010 | 38 | 465 | 108 | 611 | 3.20 |
| 2011 | 24 | 485 | 133 | 642 | 5.07 |
| 2012 | 54 | 521 | 158 | 733 | 14.17 |
| 2013 | 36 | 506 | 148 | 690 | -5.86 |
| 2014 | 31 | 565 | 149 | 745 | 7.97 |
| 2015 | 31 | 522 | 230 | 783 | 5.10 |
| 2016 | 32 | 560 | 283 | 875 | 11.75 |
| 2017 | 28 | 469 | 316 | 813 | -7.08 |
| 2018 | 30 | 501 | 376 | 907 | 11.56 |
| 2019 | 21 | 514 | 442 | 977 | 7.70 |
| 2020 | 33 | 533 | 296 | 862 | -11.80 |
| 2021 | 37 | 594 | 333 | 964 | 11.80 |
| 2022 | 26 | 659 | 338 | 1,023 | 6.10 |

2022 Incidents by Month

[Green is an all-time high month]

| YEAR | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 2022 | 69 | 57 | 78 | 67 | 82 | 83 | 116 | 99 | 94 | 91 | 96 | 91 | 1,023 |
| 2021 | 72 | 54 | 67 | 58 | 78 | 101 | 104 | 103 | 93 | 87 | 75 | 72 | 964 |
| 2020 | 62 | 53 | 66 | 41 | 83 | 80 | 76 | 102 | 77 | 77 | 69 | 76 | 862 |



2012-22 Incidents by month

| YEAR | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 2022 | 69 | 57 | 78 | 67 | 82 | 83 | 116 | 99 | 94 | 91 | 96 | 91 | 1,023 |
| 2021 | 72 | 54 | 67 | 58 | 78 | 101 | 104 | 103 | 93 | 87 | 75 | 72 | 964 |
| 2020 | 62 | 53 | 66 | 41 | 83 | 80 | 76 | 102 | 77 | 77 | 69 | 76 | 862 |
| 2019 | 52 | 83 | 59 | 73 | 79 | 99 | 115 | 102 | 80 | 81 | 78 | 76 | 977 |
| 2018 | 61 | 58 | 55 | 79 | 85 | 94 | 103 | 101 | 83 | 77 | 52 | 59 | 907 |
| 2017 | 54 | 35 | 62 | 51 | 68 | 89 | 116 | 76 | 66 | 91 | 48 | 57 | 813 |
| 2016 | 47 | 51 | 53 | 64 | 76 | 95 | 113 | 105 | 82 | 64 | 60 | 65 | 875 |
| 2015 | 57 | 61 | 50 | 50 | 73 | 67 | 110 | 90 | 71 | 58 | 49 | 47 | 783 |
| 2014 | 62 | 51 | 49 | 56 | 85 | 77 | 84 | 59 | 72 | 52 | 59 | 39 | 745 |
| 2013 | 67 | 62 | 44 | 39 | 57 | 53 | 70 | 74 | 42 | 58 | 66 | 58 | 690 |
| 2012 | 52 | 33 | 58 | 55 | 54 | 74 | 104 | 77 | 54 | 40 | 52 | 76 | 729 |
| Average | 60 | 54 | 58 | 58 | 75 | 83 | 101 | 90 | 74 | 71 | 64 | 65 | 852 |

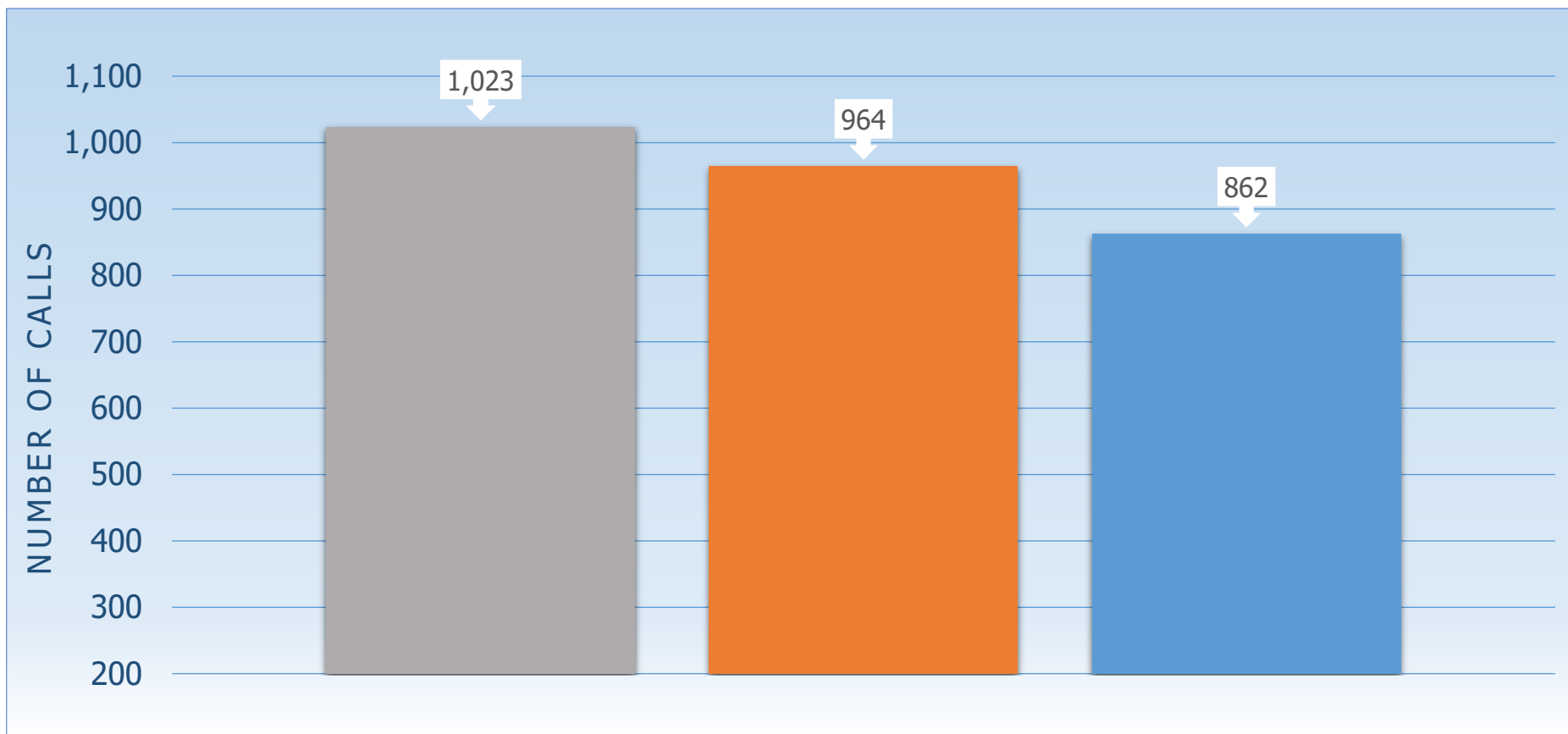
Lowest Highest

1999-2022 Incidents by month

| YEAR | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 2022 | 69 | 57 | 78 | 67 | 82 | 83 | 116 | 99 | 94 | 91 | 96 | 91 | 1,023 |
| 2021 | 72 | 54 | 67 | 58 | 78 | 101 | 104 | 103 | 93 | 87 | 75 | 72 | 964 |
| 2020 | 62 | 53 | 66 | 41 | 83 | 80 | 76 | 102 | 77 | 77 | 69 | 76 | 862 |
| 2019 | 52 | 83 | 59 | 73 | 79 | 99 | 115 | 102 | 80 | 81 | 78 | 76 | 977 |
| 2018 | 61 | 58 | 55 | 79 | 85 | 94 | 103 | 101 | 83 | 77 | 52 | 59 | 907 |
| 2017 | 54 | 35 | 62 | 51 | 68 | 89 | 116 | 76 | 66 | 91 | 48 | 57 | 813 |
| 2016 | 47 | 51 | 53 | 64 | 76 | 95 | 113 | 105 | 82 | 64 | 60 | 65 | 875 |
| 2015 | 57 | 61 | 50 | 50 | 73 | 67 | 110 | 90 | 71 | 58 | 49 | 47 | 783 |
| 2014 | 62 | 51 | 49 | 56 | 85 | 77 | 84 | 59 | 72 | 52 | 59 | 39 | 745 |
| 2013 | 67 | 62 | 44 | 39 | 57 | 53 | 70 | 74 | 42 | 58 | 66 | 58 | 690 |
| 2012 | 52 | 33 | 58 | 55 | 54 | 74 | 104 | 77 | 54 | 40 | 52 | 76 | 729 |
| 2011 | 42 | 38 | 57 | 34 | 52 | 51 | 92 | 70 | 63 | 61 | 40 | 41 | 641 |
| 2010 | 36 | 26 | 46 | 52 | 50 | 48 | 98 | 72 | 58 | 54 | 40 | 32 | 612 |
| 2009 | 46 | 46 | 38 | 40 | 43 | 61 | 65 | 57 | 58 | 45 | 44 | 49 | 592 |
| 2008 | 46 | 35 | 23 | 32 | 41 | 53 | 101 | 54 | 43 | 48 | 29 | 53 | 558 |
| 2007 | 35 | 44 | 34 | 39 | 44 | 64 | 78 | 59 | 55 | 37 | 33 | 37 | 559 |
| 2006 | 41 | 33 | 41 | 23 | 58 | 48 | 64 | 46 | 42 | 43 | 47 | 42 | 528 |
| 2005 | 42 | 28 | 48 | 47 | 37 | 57 | 75 | 58 | 49 | 40 | 40 | 34 | 555 |
| 2004 | 41 | 28 | 34 | 34 | 51 | 45 | 50 | 48 | 46 | 51 | 30 | 41 | 499 |
| 2003 | 25 | 30 | 35 | 36 | 54 | 61 | 55 | 63 | 39 | 35 | 39 | 45 | 517 |
| 2002 | 36 | 27 | 41 | 35 | 35 | 54 | 62 | 65 | 53 | 44 | 36 | 30 | 518 |
| 2001 | 29 | 33 | 38 | 38 | 46 | 51 | 69 | 43 | 46 | 43 | 34 | 28 | 498 |
| 2000 | 44 | 40 | 44 | 50 | 42 | 48 | 64 | 38 | 41 | 42 | 46 | 45 | 544 |
| 1999 | 32 | 34 | 31 | 31 | 37 | 37 | 41 | 40 | 31 | 39 | 31 | 31 | 415 |
| Average | 48 | 43 | 48 | 47 | 59 | 66 | 84 | 71 | 60 | 57 | 50 | 51 | 684 |

Lowest Highest

2020-2022 Incident Comparison

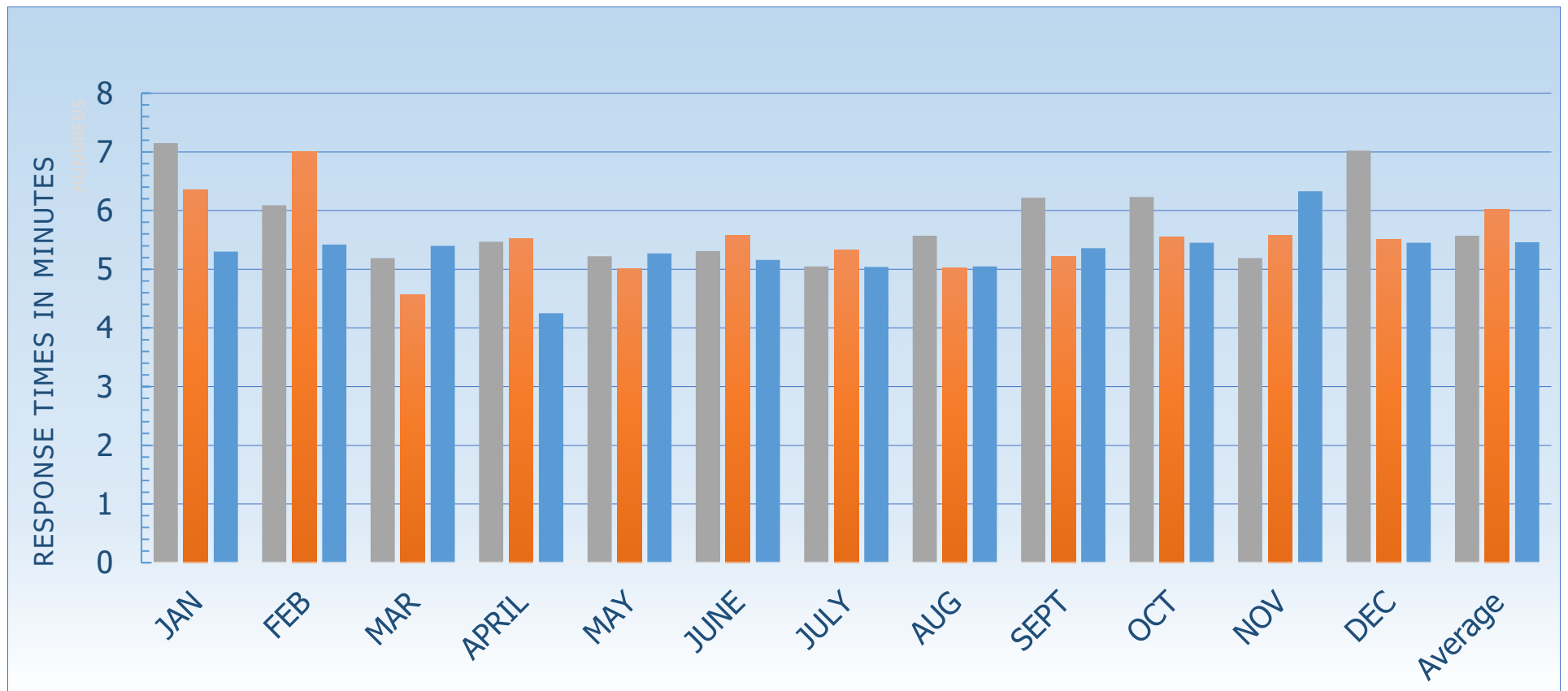


| Year | December 31 | +/- | +/- % |
|------|-------------|-----|-------|
| 2022 | 1,023 | 59 | 6.1 |
| 2021 | 964 | 102 | 11.8 |
| 2020 | 862 | | |

2020-2022 Response Times by Month

[From 2019 Response Times are now emergencies that requires lights and siren.]

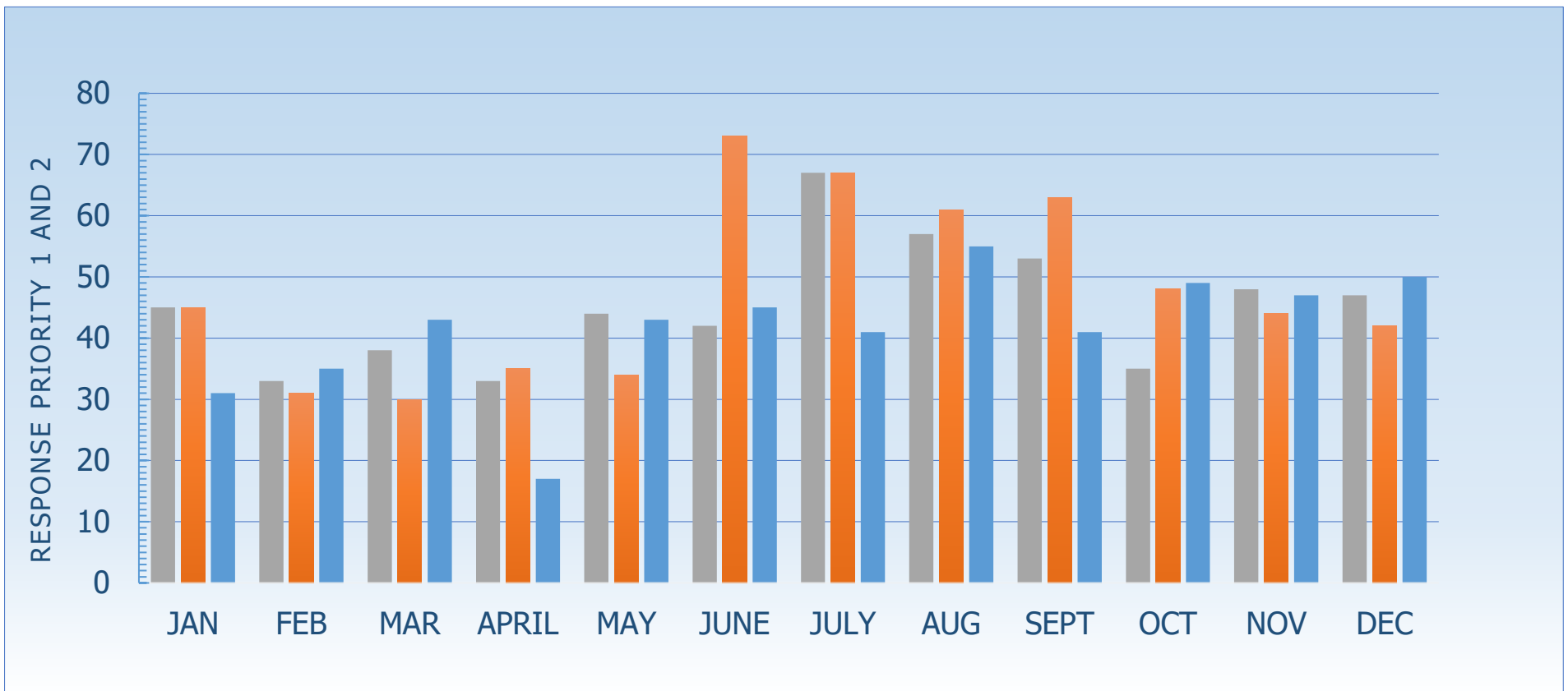
| Year | JAN | FEB | MAR | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | Average |
|------|------|------|------|-------|------|------|------|------|------|------|------|------|---------|
| 2022 | 7:15 | 6:09 | 5:19 | 5:47 | 5:22 | 5:31 | 5:05 | 5:57 | 6:22 | 6:23 | 5:19 | 7:02 | 5:57 |
| 2021 | 6:35 | 7:00 | 4:57 | 5:52 | 5:01 | 5:58 | 5:33 | 5:02 | 5:22 | 5:55 | 5:58 | 5:51 | 6:02 |
| 2020 | 5:30 | 5:42 | 5:40 | 4:25 | 5:27 | 5:16 | 5:04 | 5:05 | 5:36 | 5:45 | 6:33 | 5:45 | 5:46 |



2020-2022 Emergency Responses

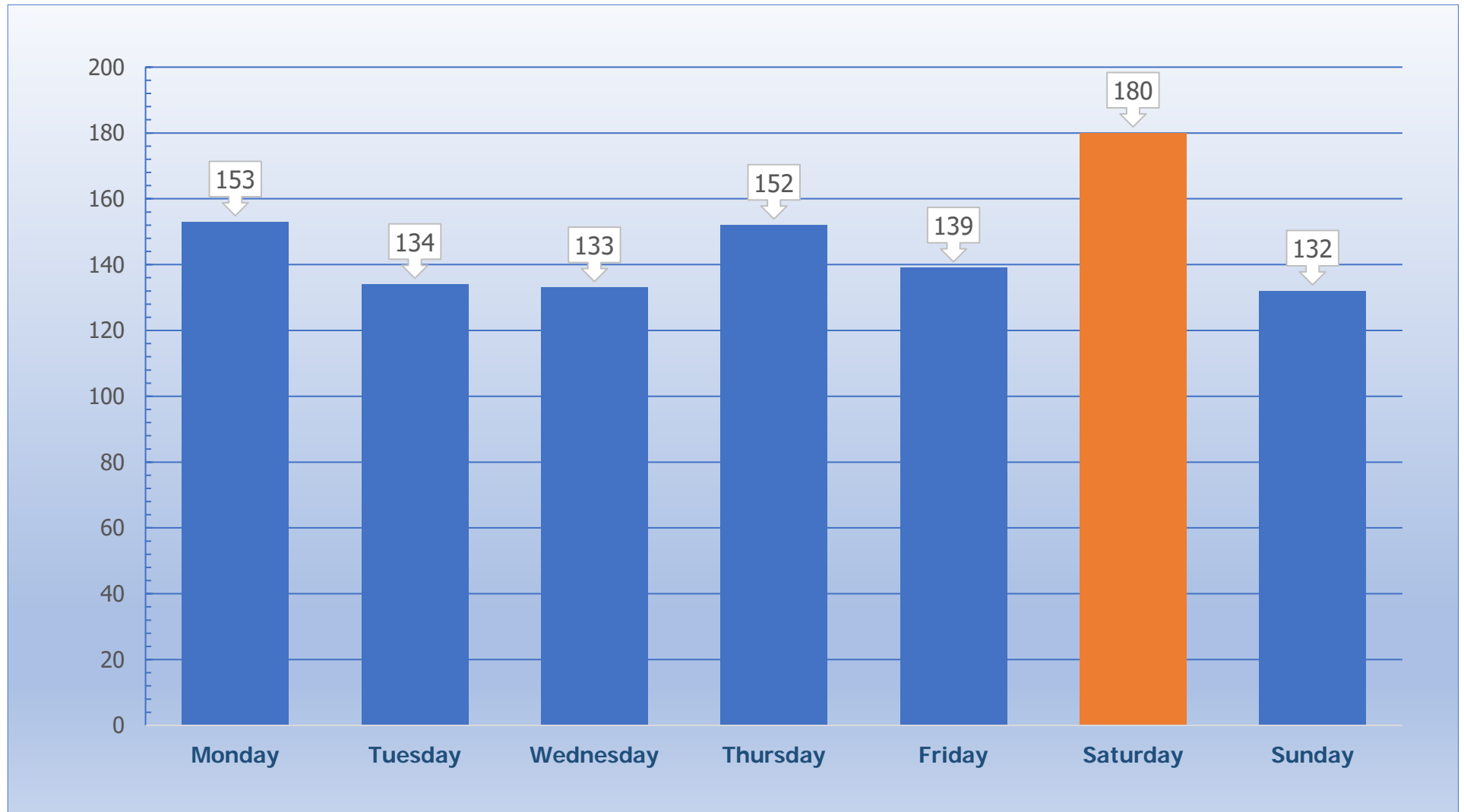
[Emergent responses per month in our district.]

| Year | JAN | FEB | MAR | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD |
|------|-----|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-----|
| 2022 | 45 | 33 | 38 | 33 | 44 | 42 | 67 | 57 | 53 | 35 | 48 | 47 | 542 |
| 2021 | 45 | 31 | 30 | 35 | 34 | 73 | 67 | 61 | 63 | 48 | 44 | 42 | 573 |
| 2020 | 31 | 35 | 43 | 17 | 43 | 45 | 41 | 55 | 41 | 49 | 47 | 50 | 497 |

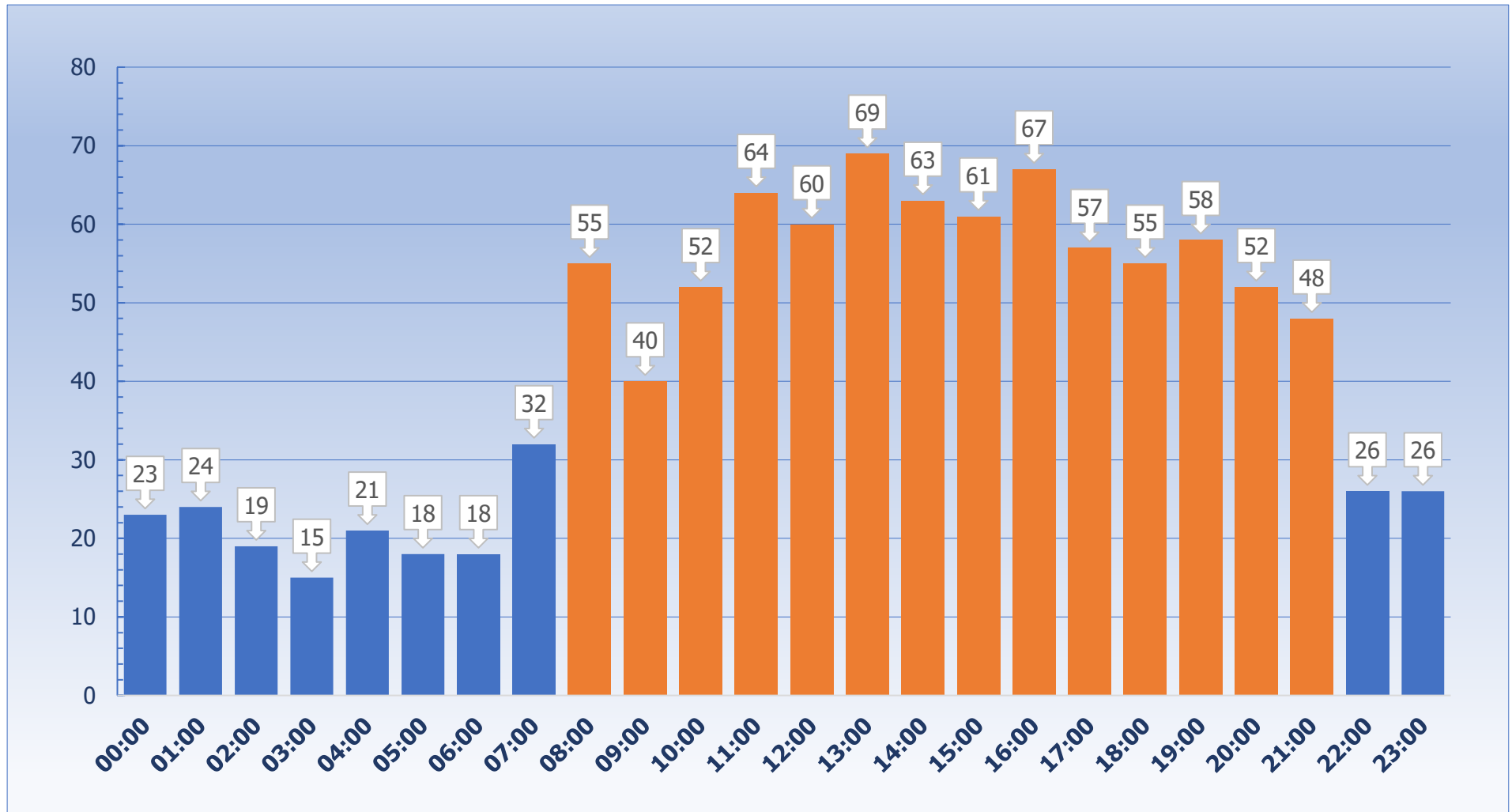


2022 Incidents per Day of the Week

| Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Sunday |
|--------|---------|-----------|----------|--------|----------|--------|
| 153 | 134 | 133 | 152 | 139 | 180 | 132 |



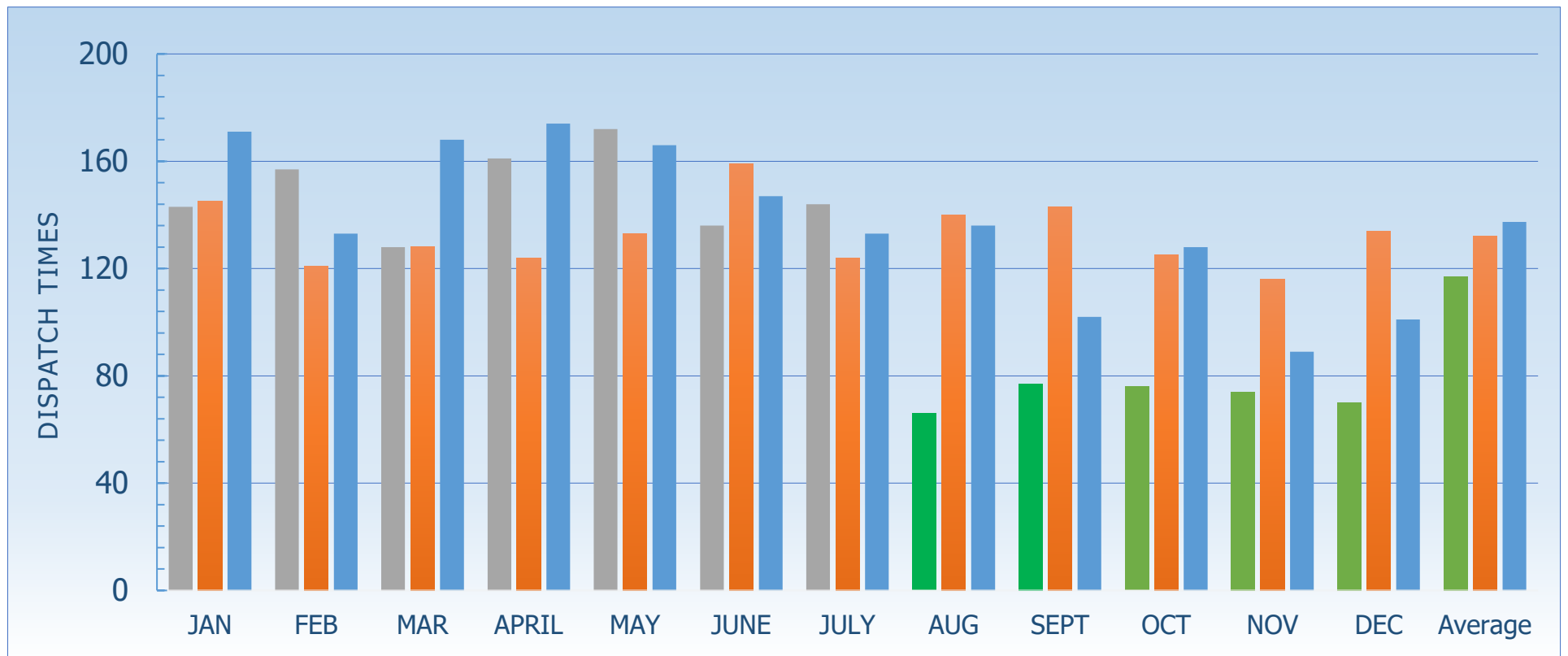
2022 Incidents by Time of Day



2020-2022 Dispatch Times by Month

[From 2020 "Dispatch Times" are emergencies that requires lights and siren. Measured in seconds.]

| Year | JAN | FEB | MAR | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | Average |
|------|-----|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|---------|
| 2022 | 143 | 157 | 128 | 161 | 172 | 136 | 144 | 66 | 77 | 76 | 74 | 70 | 117 |
| 2021 | 145 | 121 | 128 | 124 | 133 | 159 | 124 | 140 | 143 | 125 | 116 | 134 | 132 |
| 2020 | 171 | 133 | 168 | 174 | 166 | 147 | 133 | 136 | 102 | 128 | 89 | 101 | 137 |

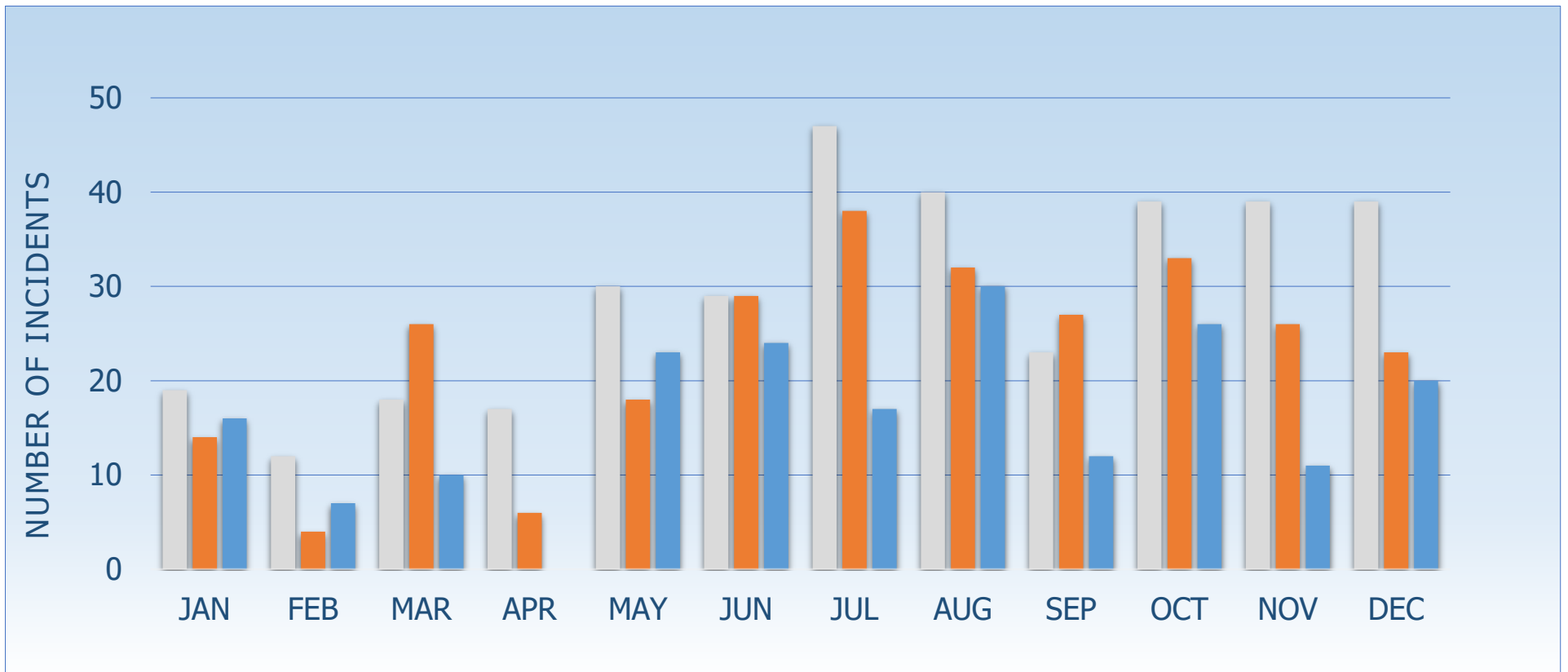


The month of August kicked off the pilot project of issuing a pre-alert for fire departments in Allegan County. Processing time dropped from an average of 148 seconds/2:28 minutes between January 1-July 31 to 73 seconds/1:13 minutes. Not just for the EMS calls (which was the target for this project) but for all Priority 1 and 2 calls. It is a drop of 51% in processing time before we receive the dispatch.

2022 Overlapping Incidents YTD

[Another emergency incident that requires fire department response that occurs within the time frame of a previous emergency incident.]

| Year | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 2022 | 19 | 12 | 18 | 17 | 30 | 29 | 47 | 40 | 23 | 39 | 39 | 39 | 313 |
| 2021 | 14 | 4 | 26 | 6 | 18 | 29 | 38 | 32 | 27 | 33 | 26 | 23 | 196 |
| 2020 | 16 | 7 | 10 | 0 | 23 | 24 | 17 | 30 | 12 | 26 | 11 | 20 | 258 |



2022 Overlapping Incidents YTD

| Year | JAN | FEB | MAR | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL | Year Change |
|---------|------|------|------|-------|------|------|------|------|------|------|------|------|-------|-------------|
| 2022 | | | | | | | | | | | | | | |
| Runs | 69 | 57 | 78 | 67 | 82 | 83 | 116 | 99 | 94 | 91 | 96 | 91 | 1,023 | |
| Overlap | 19 | 12 | 18 | 17 | 30 | 29 | 47 | 40 | 23 | 39 | 39 | 39 | 352 | |
| Percent | 27.5 | 21.1 | 23.1 | 25.4 | 36.6 | 34.9 | 40.5 | 40.4 | 24.5 | 42.9 | 40.6 | 42.9 | 34.4 | 28% |
| 2021 | | | | | | | | | | | | | | |
| Runs | 72 | 54 | 67 | 58 | 78 | 101 | 104 | 103 | 93 | 87 | 75 | 72 | 964 | |
| Overlap | 14 | 4 | 26 | 6 | 18 | 29 | 38 | 32 | 27 | 33 | 26 | 23 | 276 | |
| Percent | 19.4 | 7.4 | 38.8 | 10.3 | 23.1 | 28.7 | 36.5 | 31.1 | 29.0 | 37.9 | 34.7 | 31.9 | 28.6 | 41% |
| 2020 | | | | | | | | | | | | | | |
| Runs | 62 | 53 | 66 | 41 | 83 | 80 | 76 | 102 | 77 | 77 | 69 | 76 | 862 | |
| Overlap | 16 | 7 | 10 | 0 | 23 | 24 | 17 | 30 | 12 | 26 | 11 | 20 | 196 | |
| Percent | 25.8 | 13.2 | 15.2 | 0.0 | 27.7 | 30.0 | 22.4 | 29.4 | 15.6 | 33.8 | 15.9 | 26.3 | 22.7 | -24% |

National Fire Incident Reporting System (NFIRS) Incident Code Guide

100 Series (Fire)

- (11) Structure Fire**
 - (111) Building Fire
 - (112) Fires in structures other than in a building
 - (113) Cooking fire, confined to container
 - (114) Chimney or flue fire, confined to chimney or flue
 - (115) Incinerator overload or malfunction, fire confined
 - (116) Fuel burner/boiler malfunction, fire confined
 - (117) Commercial compactor fire, confined to rubbish
 - (118) Trash, or rubbish fire in a structure, no flame damage
- (12) Fire in mobile property used as a fixed structure**
 - (121) Fire in mobile home used as a fixed residence
 - (122) Fire in motor home, camper, recreational vehicle
 - (123) Fire in portable building, fixed location
- (13) Mobile property (vehicle) fire**
 - (131) Passenger vehicle fire
 - (132) Road freight or transport vehicle fire
 - (133) Rail vehicle fire
 - (134) Water vehicle fire
 - (135) Aircraft vehicle fire
 - (136) Self-propelled motor home or recreational vehicle fire
 - (137) Camper or recreational vehicle
 - (138) Off-road vehicle or heavy equipment fire
- (14) Natural vegetation fire**
 - (141) Forest, woods, or woodland fire
 - (142) Brush, or brush and grass mixture fire
 - (143) Grass fire, includes fire confined to area.
- (15) Outside rubbish fire**
 - (151) Outside rubbish, trash, or waste fire
 - (152) Garbage dump or sanitary landfill fire
 - (153) Construction or demolition landfill fire
 - (154) Dumpster or other outside trash receptacle fire
 - (155) Outside stationary compactor/compacted trash fire
- (16) Special outside fire**
 - (161) Outside storage fire on residential or commercial/ industrial property
 - (162) Outside equipment fire
 - (163) Outside gas or vapor combustion explosion
 - (164) Outside mailbox fire
- (17) Cultivated vegetation, crop fire**
 - (171) Cultivated grain or crop fire
 - (172) Cultivated orchard or vineyard fire
 - (173) Cultivated trees or nursery stock fire

200 Series (Overpressure Explosion, Overheat - No Fire)

- (21) Overpressure rupture from steam (no ensuing fire)**
 - (211) Overpressure rupture of steam pipe or pipeline
 - (212) Overpressure rupture of steam boiler
 - (213) Steam rupture of pressure or process vessel
- (22) Overpressure rupture from air or gas - no fire**
 - (221) Overpressure rupture of air or gas pipe/pipeline
 - (222) Overpressure rupture of boiler from air or gas
 - (223) Air or gas rupture of pressure or process vessel
- (23) Overpressure rupture, chemical reaction - no fire**
 - (231) Chemical reaction rupture of pressure or process vessel
- (24) Explosion (no fire)**
 - (241) Munitions or bomb explosions (no fire)
 - (242) Blasting agent explosion (no fire)
 - (243) Fireworks explosion (no fire), all classes of fireworks
- (25) Excessive heat, scorch burns with no ignition**
 - (251) Excessive heat, scorch burns with no ignition

300 Series (Rescue & EMS Incidents)

- (31) Medical assist**
 - (311) Medical assist, assist EMS crew
- (32) Emergency medical service (EMS) incident**
 - (321) EMS call, excluding vehicle accident with injury
 - (322) Vehicle accident with injuries
 - (323) Motor vehicle/pedestrian accident (MV Ped)
 - (324) Motor vehicle accident with no injuries
- (33) Lock-in**
 - (331) Lock-in, includes vehicles (if lock-out, use 511)
- (34) Search for lost person**
 - (341) Search for person on land
 - (342) Search for person in water
 - (343) Search for person underground
- (35) Extrication, rescue**
 - (351) Extrication of victim(s) from building/structure
 - (352) Extrication of victim(s) from vehicle
 - (353) Removal of victim(s) from stalled elevator
 - (354) Trench/below grade rescue
 - (355) Confined space rescue
 - (356) High angle rescue
 - (357) Extrication of victim(s) from machinery
- (36) Water or ice-related rescue**
 - (361) Swimming/recreational water areas rescue
 - (362) Ice rescue
 - (363) Swift water rescue
 - (364) Surf rescue
 - (365) Watercraft rescue
- (37) Electrical rescue**
 - (371) Electrocution or potential electrocution
 - (372) Trapped by power lines
- (38) Rescue or EMS standby**
 - (381) Rescue or EMS standby; hazardous conditions

400 Series (Hazardous Conditions - No Fire)

- (41) Combustible/flammable spills & leaks**
 - (411) Gasoline or other flammable liquid spill, Class I
 - (412) Gas leak (natural gas or LPG)
 - (413) Oil or other combustible liquid spill, Class II or III
- (42) Chemical release, reaction or toxic condition**
 - (421) Chemical hazard (no spill or leak)
 - (422) Chemical spill or leak
 - (423) Refrigeration leak
 - (424) Carbon monoxide incident
- (43) Radioactive condition**
 - (431) Radiation leak, radioactive material
- (44) Electrical wiring/equipment problem**
 - (441) Heat from short circuit (wiring), defective/worn insulation
 - (442) Overheated motor or wiring
 - (443) Breakdown of light ballast
 - (444) Power line down
 - (445) Arcing, shorted electrical equipment
- (45) Biological hazard**
 - (451) Biological hazard, confirmed or suspected
- (46) Accident, potential accident**
 - (461) Building or structure weakened or collapsed
 - (462) Aircraft standby
 - (463) Vehicle accident, general cleanup
- (47) Explosive, bomb removal**
 - (471) Explosive, bomb removal (for bomb scare, use 721)
- (48) Attempted burning, illegal action**
 - (481) Attempt to burn
 - (482) Threat to burn

500 Series (Service Call)

- (51) Person in distress**
 - (511) Lock-out
 - (512) Ring or jewelry removal, no transport to hospital
- (52) Water problem**
 - (521) Water (not people) evacuation
 - (522) Water or steam leak, includes open hydrants
- (53) Smoke problem**
 - (531) Smoke or odor removal
- (54) Animal problem or rescue**
 - (541) Animal problem
 - (542) Animal rescue
- (55) Public service assistance**
 - (551) Assist police or other governmental agency
 - (552) Police matter
 - (553) Public service, not government agencies
 - (554) Assist invalid
 - (555) Defective elevator, no occupants
- (56) Unauthorized burning**
 - (561) Cover assignment, standby at fire station, move-up

600 Series (Good Intent Calls)

- (61) Dispatched and canceled enroute**
 - (611) Dispatched & canceled enroute
- (62) Wrong location, no emergency found**
 - (621) Wrong location
 - (622) No incident found at dispatch address
- (63) Controlled burning**
 - (631) Authorized controlled burning
 - (632) Prescribed fire (with prior written, approved fire plan)
- (64) Vicinity alarm**
 - (641) Vicinity alarm (incident in other location)
- (65) Steam, other gas mistaken for smoke**
 - (651) Smoke scare, odor of smoke, not steam
 - (652) Steam, vapor, fog or dust thought to be smoke
 - (653) Smoke from barbecue, tar kettle (not hostile fire)
- (66) EMS call where party has been transported**
 - (661) EMS call, party transported by non-fire agency
- (67) Hazmat release investigation w/ no hazmat**
 - (671) Hazmat release investigation w/ no hazmat found
 - (672) Biological hazard, none found

700 Series (False Alarms & False Calls)

- (71) Malicious, mischievous false alarm**
 - (711) Municipal alarm system, malicious false alarm
 - (712) Direct tie to FD, malicious/false alarm
 - (713) Telephone, malicious false alarm
 - (714) Central station, malicious false alarm
 - (715) Local alarm system, malicious false alarm
- (72) Bomb scare**
 - (721) Bomb scare - no bomb
- (73) System or detector malfunction**
 - (731) Sprinkler activation due to system malfunction or failure
 - (732) Extinguishing system activation due to malfunction
 - (733) Smoke detector activation due to malfunction
 - (734) Heat detector activation due to malfunction
 - (735) Alarm system activation due to malfunction
 - (736) CO detector activation due to malfunction
- (74) Unintentional system/detector operation - no fire**
 - (741) Sprinkler activation, no fire - unintentional
 - (742) Extinguishing system activation
 - (743) Smoke detector activation, no fire - unintentional
 - (744) Detector activation, no fire - unintentional
 - (745) Alarm system activation, no fire - unintentional
 - (746) Carbon monoxide detector activation, no CO
- (75) Biological hazard**
 - (751) Biological hazard, malicious false report

800 Series (Severe Weather & Natural Disaster)

- (81) Severe Weather & Natural Disaster**
 - (811) Earthquake assessment, not rescue/other service
 - (812) Flood assessment, not water rescue
 - (813) Wind storm, tornado/hurricane assessment
 - (814) Lightning strike (no fire), includes investigation
 - (815) Severe weather or natural disaster standby

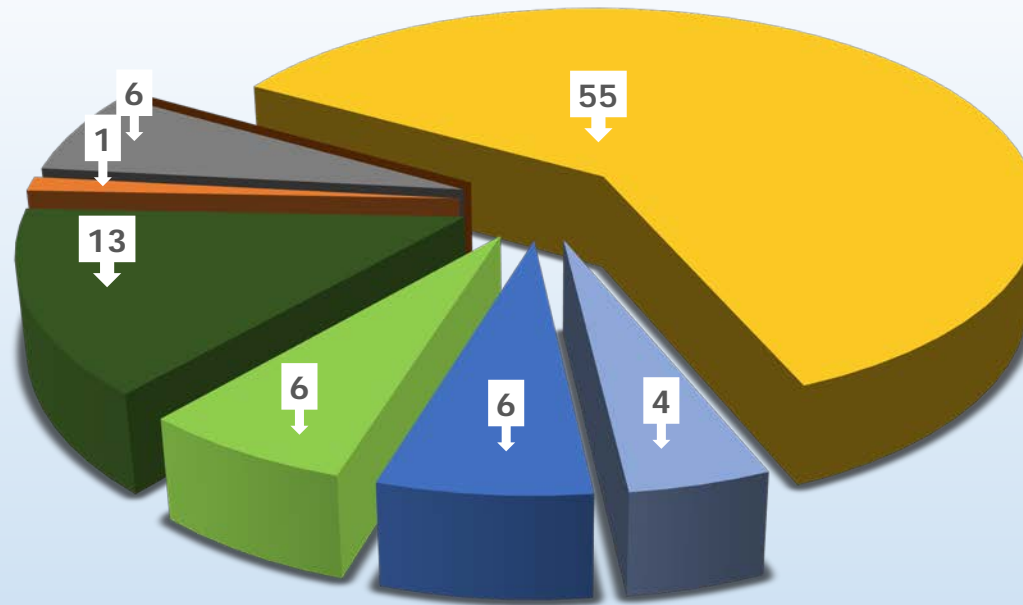
900 Series (Special Incident Type)

- (91) Citizen compliant**
 - (911) Citizen complaint, includes code violations



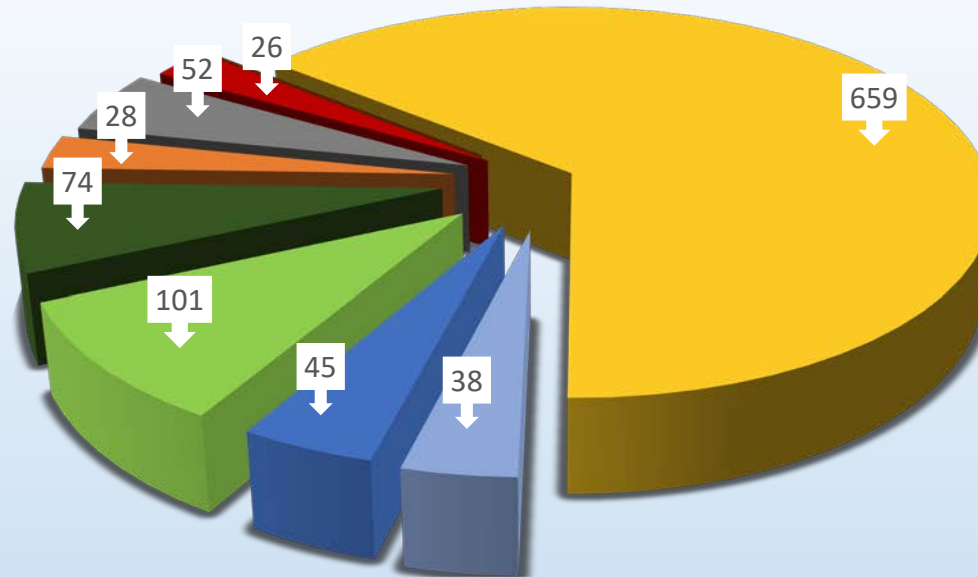
All Incident Type Codes are part of the National Fire Incident Reporting System standard NFIRS used in this document.

December 2022 Incidents by NFIRS Type



| Type Of Incident: | Total Incidents: | Percentage Value: |
|---|------------------|-------------------|
| 100s - All types of fire, structure, vehicle and wildland. | 0 | 0.0% |
| 200s - Excessive heat, explosions and ruptured pipelines. No Fire. | 0 | 0.0% |
| 300s - Medical assist, traffic accidents, water and ice rescues. | 55 | 60.4% |
| 400s - Hazardous Conditions, gas leaks and carbon monoxide etc. | 4 | 4.4% |
| 500s - Public service Calls. Water and smoke problems. Animal rescue. | 6 | 6.6% |
| 600s - Cancelled calls, controlled burns and smoke investigation. | 6 | 6.6% |
| 700s - False alarms. Smoke, heat and CO detector malfunctions. | 13 | 14.3% |
| 800s - Severe weather, flooding, storm and lightning strike damage. | 1 | 1.1% |
| 900s - Community participation and citizen concerns. | 6 | 6.6% |
| Totals: | 91 | 100.0% |

2022 Incidents by NFIRS Type



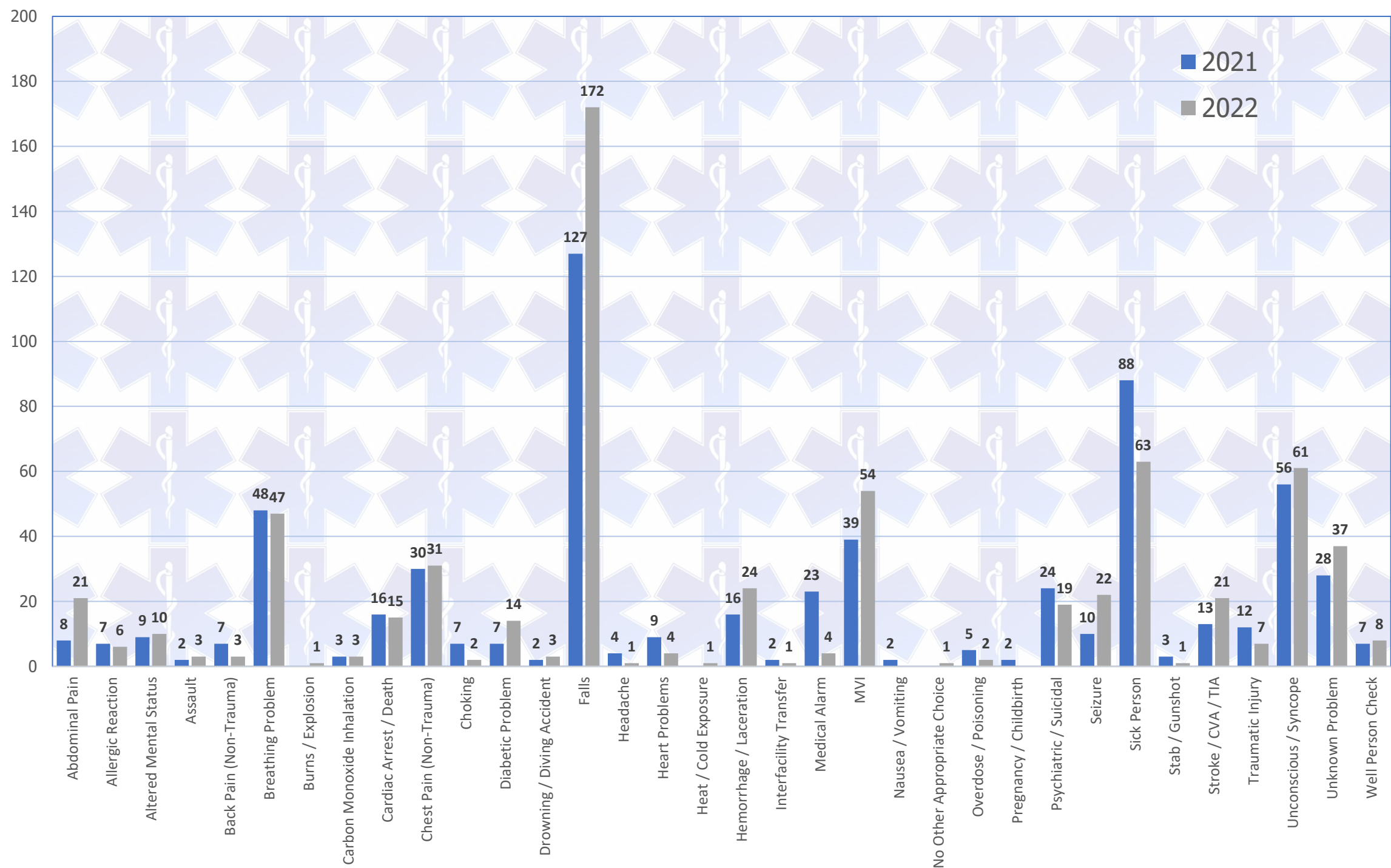
| Type Of Incident: | Total Incidents: | Percentage Value: |
|---|------------------|-------------------|
| 100s - All types of fire, structure, vehicle and wildland. | 26 | 2.5% |
| 200s - Excessive heat, explosions and ruptured pipelines. No Fire. | 0 | 0.0% |
| 300s - Medical assist, traffic accidents, water and ice rescues. | 659 | 64.4% |
| 400s - Hazardous Conditions, gas leaks and carbon monoxide etc. | 38 | 3.7% |
| 500s - Public service Calls. Water and smoke problems. Animal rescue. | 45 | 4.4% |
| 600s - Cancelled calls, controlled burns and smoke invstigation. | 101 | 9.9% |
| 700s - False alarms. Smoke, heat and CO detector malfunctions. | 74 | 7.2% |
| 800s - Severe weather, flooding, storm and lightning strike damage. | 28 | 2.7% |
| 900s - Community participation and citizen concerns. | 52 | 5.1% |
| Totals: | 1,023 | 100.0% |

NEMSIS Report January 1, 2021 December 31, 2022

(National Emergency Medical Service Information System)

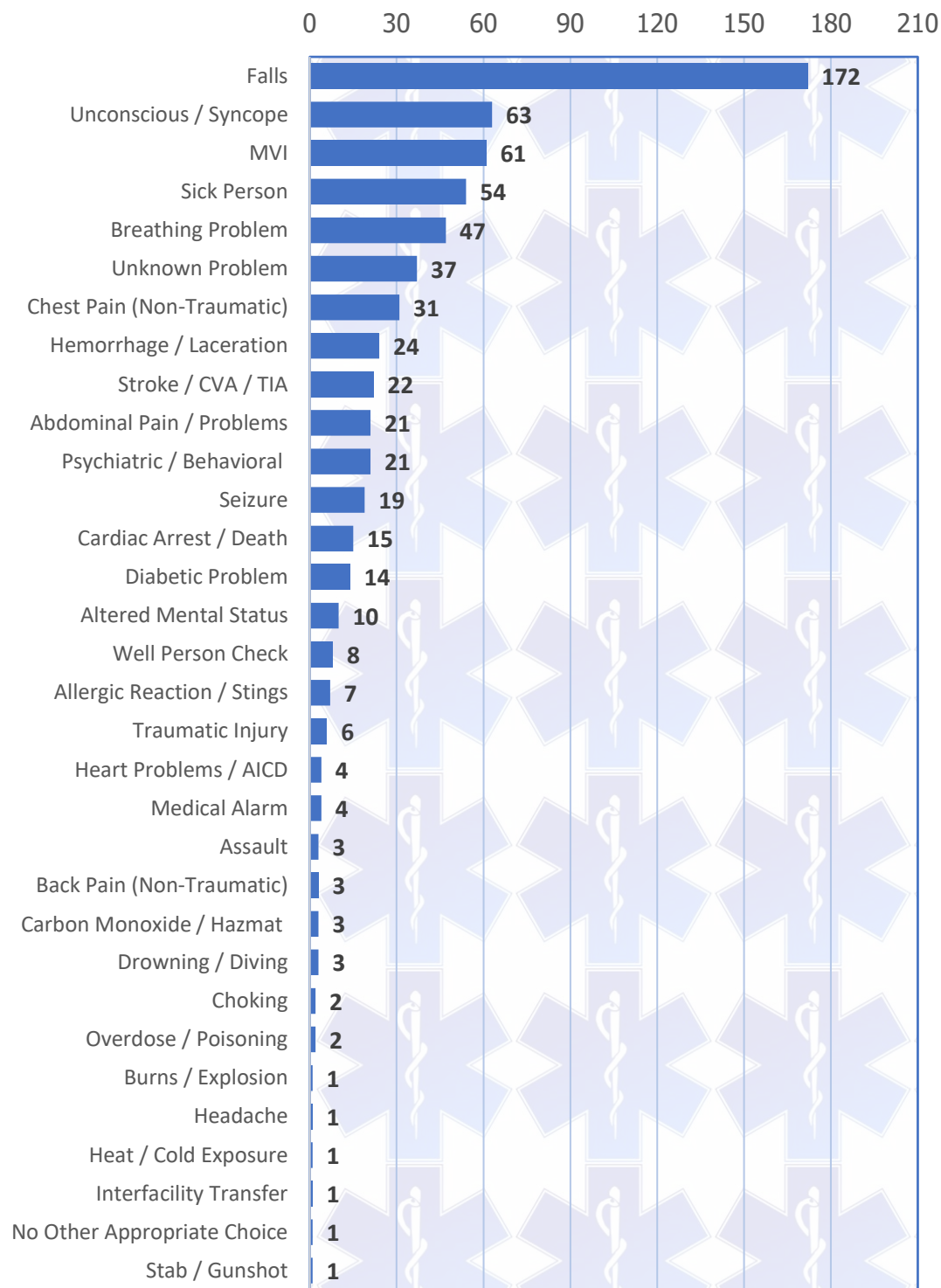
| Incident Complaint Reported By Dispatch | Number of Patients 2021 | Percent of Total Patients 2021 | Number of Patients 2022 | Percent of Total Patients 2022 |
|---|----------------------------|-----------------------------------|----------------------------|-----------------------------------|
| Abdominal Pain | 8 | 1.30% | 21 | 3.17% |
| Allergic Reaction | 7 | 1.14% | 6 | 0.91% |
| Altered Mental Status | 9 | 1.46% | 10 | 1.51% |
| Assault | 2 | 0.32% | 3 | 0.45% |
| Back Pain (Non-Trauma) | 7 | 1.14% | 3 | 0.45% |
| Breathing Problem | 48 | 7.79% | 47 | 7.10% |
| Burns / Explosion | | | 1 | 0.15% |
| Carbon Monoxide Inhalation | 3 | 0.49% | 3 | 0.45% |
| Cardiac Arrest / Death | 16 | 2.60% | 15 | 2.27% |
| Chest Pain (Non-Trauma) | 30 | 4.87% | 31 | 4.68% |
| Choking | 7 | 1.14% | 2 | 0.30% |
| Diabetic Problem | 7 | 1.14% | 14 | 2.11% |
| Drowning / Diving Accident | 2 | 0.32% | 3 | 0.45% |
| Falls | 127 | 20.62% | 172 | 25.98% |
| Headache | 4 | 0.65% | 1 | 0.15% |
| Heart Problems | 9 | 1.46% | 4 | 0.60% |
| Heat / Cold Exposure | | | 1 | 0.15% |
| Hemorrhage / Laceration | 16 | 2.60% | 24 | 3.63% |
| Interfacility Transfer | 2 | 0.32% | 1 | 0.15% |
| Medical Alarm | 23 | 3.73% | 4 | 0.60% |
| MVI | 39 | 6.33% | 54 | 8.16% |
| Nausea / Vomiting | 2 | 0.32% | | |
| No Other Appropriate Choice | | | 1 | 0.15% |
| Overdose / Poisoning | 5 | 0.81% | 2 | 0.30% |
| Pregnancy / Childbirth | 2 | 0.32% | | |
| Psychiatric / Suicidal | 24 | 3.90% | 19 | 2.87% |
| Seizure | 10 | 1.62% | 22 | 3.32% |
| Sick Person | 88 | 14.29% | 63 | 9.52% |
| Stab / Gunshot | 3 | 0.49% | 1 | 0.15% |
| Stroke / CVA / TIA | 13 | 2.11% | 21 | 3.17% |
| Traumatic Injury | 12 | 1.95% | 7 | 1.06% |
| Unconscious / Syncope | 56 | 9.09% | 61 | 9.21% |
| Unknown Problem | 28 | 4.55% | 37 | 5.59% |
| Well Person Check | 7 | 1.14% | 8 | 1.21% |
| Totals EMS | 616 | 100% | 662 | 100% |
| Totals All NFIRS Categories | 964 | 64% | 1,023 | 65% |

EMS Calls 2021-2022



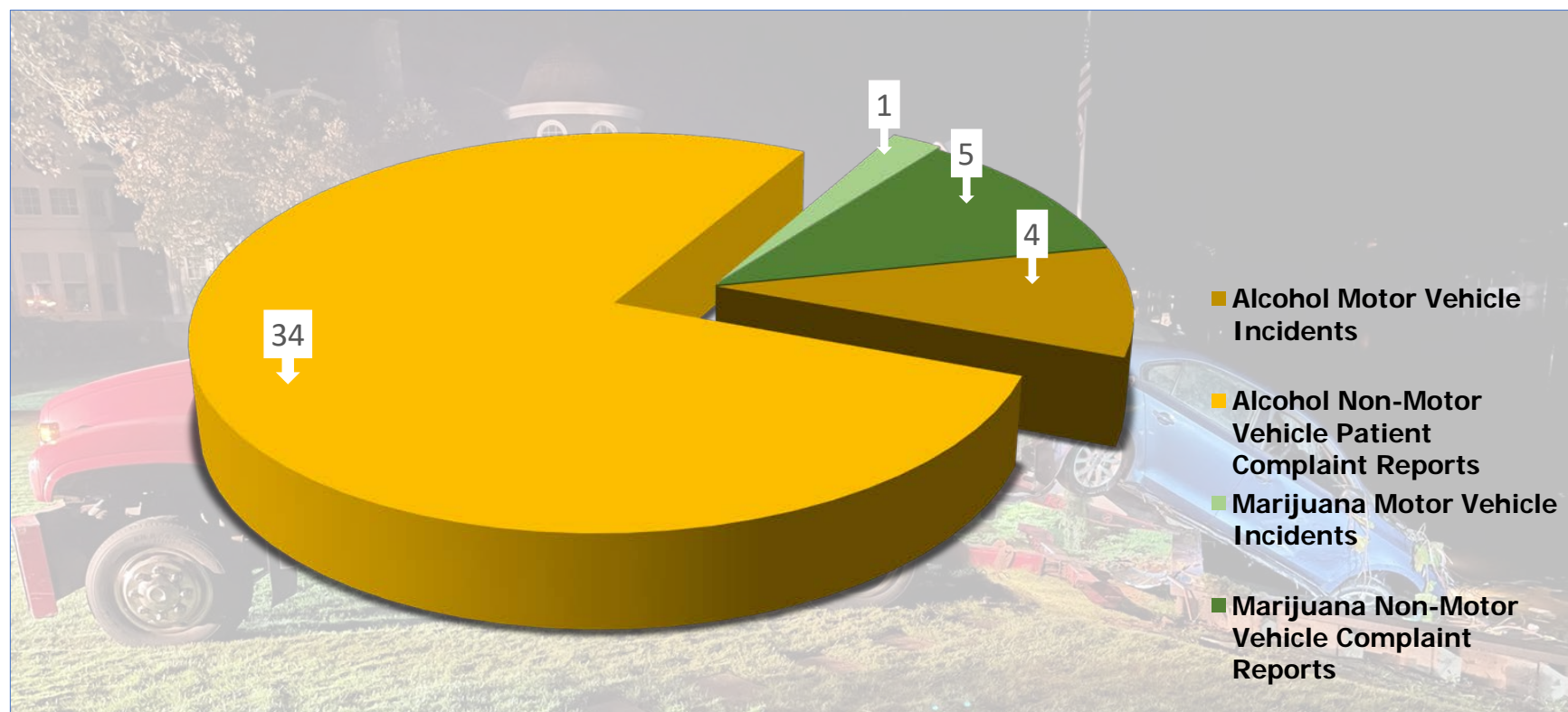
NEMESIS Report by December 31, 2022

(National Emergency Medical Service Information System)



| Incident Complaint Reported By Dispatch | Number of Patients | Percent Total Runs |
|---|--------------------|--------------------|
| Falls | 172 | 25.98% |
| Unconscious / Syncope | 63 | 9.52% |
| MVI | 61 | 9.21% |
| Sick Person | 54 | 8.16% |
| Breathing Problem | 47 | 7.10% |
| Unknown Problem | 37 | 5.59% |
| Chest Pain (Non-Traumatic) | 31 | 4.68% |
| Hemorrhage / Laceration | 24 | 3.63% |
| Stroke / CVA / TIA | 22 | 3.32% |
| Abdominal Pain / Problems | 21 | 3.17% |
| Psychiatric / Behavioral | 21 | 3.17% |
| Seizure | 19 | 2.87% |
| Cardiac Arrest / Death | 15 | 2.27% |
| Diabetic Problem | 14 | 2.11% |
| Altered Mental Status | 10 | 1.51% |
| Well Person Check | 8 | 1.21% |
| Allergic Reaction / Stings | 7 | 1.06% |
| Traumatic Injury | 6 | 0.91% |
| Heart Problems / AICD | 4 | 0.60% |
| Medical Alarm | 4 | 0.60% |
| Assault | 3 | 0.45% |
| Back Pain (Non-Traumatic) | 3 | 0.45% |
| Carbon Monoxide / Hazmat | 3 | 0.45% |
| Drowning / Diving | 3 | 0.45% |
| Choking | 2 | 0.30% |
| Overdose / Poisoning | 2 | 0.30% |
| Burns / Explosion | 1 | 0.15% |
| Headache | 1 | 0.15% |
| Heat / Cold Exposure | 1 | 0.15% |
| Interfacility Transfer | 1 | 0.15% |
| No Other Appropriate Choice | 1 | 0.15% |
| Stab / Gunshot | 1 | 0.15% |
| Totals EMS | 662 | 100% |
| Totals All Calls | 1,023 | 65% |

2022 YTD Alcohol and Marijuana Related



| Type Of Incident: | Incidents: | Percentage: |
|--|------------|---------------|
| 01 Alcohol Motor Vehicle Incidents | 4 | 0.7% |
| 02 Alcohol Non-Motor Vehicle Patient Complaint Reports | 34 | 5.6% |
| 03 Marijuana Motor Vehicle Incidents | 1 | 0.2% |
| 04 Marijuana Non-Motor Vehicle Complaint Reports | 5 | 0.8% |
| Total Impaired Complaints | 44 | 7.2% |
| <i>All other EMS Complaints</i> | 566 | 92.8% |
| <i>Total EMS Complaints</i> | 610 | 100.0% |

2018-2022 Alcohol and Marijuana Related

| Alcohol | | Marijuana | | Totals | | |
|---------------------------------|---|-----------------------------------|---|--------------------|--|------|
| Alcohol Motor Vehicle Incidents | Alcohol Non-Motor Vehicle Patient Complaint Reports | Marijuana Motor Vehicle Incidents | Marijuana Non-Motor Vehicle Complaint Reports | Annual Grand Total | Difference in Percent from Previous Year | Year |
| | | | | | | |
| 4 | 34 | 1 | 5 | 44 | -24% | 2022 |
| 5 | 43 | 0 | 7 | 55 | -5% | 2021 |
| 2 | 47 | 2 | 7 | 58 | 0% | 2020 |
| 2 | 55 | 0 | 1 | 58 | -9% | 2019 |
| 3 | 58 | 1 | 2 | 64 | - | 2018 |
| | | | | | | |
| Totals by Category | | | | | | |
| 16 | 237 | 4 | 22 | 279 | | |

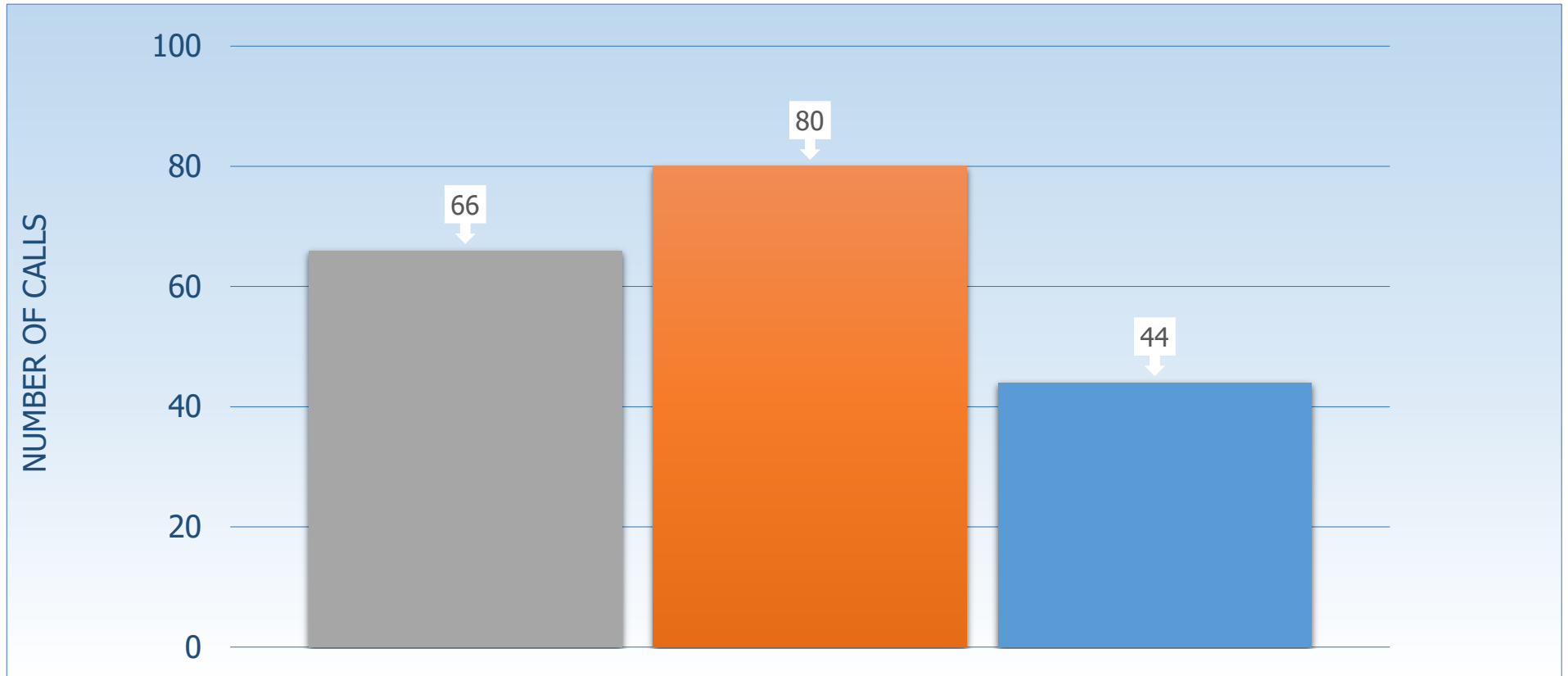
Cardiac Arrest Incidents 2014-2022 Totals

[Not including incidents of obvious deaths with no medical intervention]

| LUCAS and I-Gel Deployment | | | | Patient Condition | | | | | Total Incidents | | |
|----------------------------|----------------|---------------|----------------|-------------------|---------------------------|---------------------|------------------------------|--------------------------------|------------------|----------------------------|------|
| LUCAS Standby | LUCAS Deployed | I-Gel Standby | I-Gel Deployed | Pulse Detected | Patient deceased on scene | Patient transported | Patient deceased at hospital | Patient released from hospital | Year Grand Total | Percent from Previous Year | Year |
| 6 | 8 | 8 | 6 | 2 | 12 | 2 | 2 | 0 | 14 | 27% | 2022 |
| 4 | 8 | 4 | 8 | 4 | 8 | 4 | 4 | 0 | 15 | 36% | 2021 |
| 2 | 9 | 2 | 1 | 4 | 7 | 4 | 4 | 0 | 11 | 57% | 2020 |
| 1 | 6 | - | - | 4 | 3 | 4 | 3 | 1 | 7 | 600% | 2019 |
| 0 | 1 | - | - | 0 | 1 | 0 | 0 | 0 | 1 | -89% | 2018 |
| 0 | 9 | - | - | 4 | 5 | 4 | 2 | 2 | 9 | 13% | 2017 |
| 0 | 8 | - | - | 6 | 2 | 6 | 5 | 1 | 8 | 100% | 2016 |
| 0 | 4 | - | - | 1 | 3 | 1 | 0 | 1 | 4 | 100% | 2015 |
| 0 | 2 | - | - | 0 | 2 | 0 | 0 | 0 | 2 | - | 2014 |
| Totals by Category | | | | | | | | | | | |
| 13 | 55 | 14 | 15 | 25 | 43 | 25 | 20 | 5 | 71 | | |

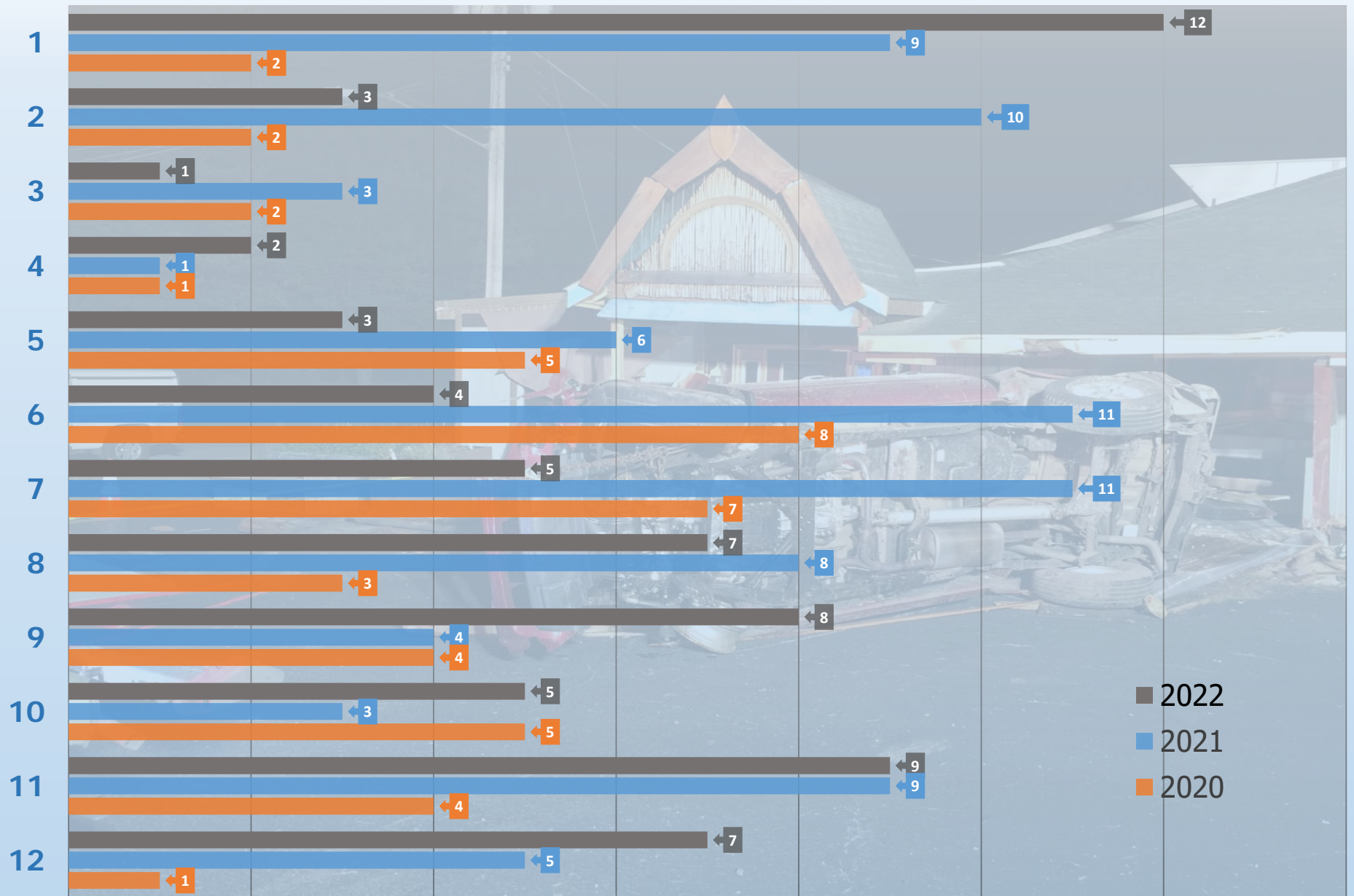
2020-2022 Motor Vehicle Incidents

[All incidents with any motorized vehicle involved in accidents, fires etc.]



| As of: | # of Incidents | +/- | +/- % | Extrication | % |
|------------|----------------|------|---------|-------------|-----|
| 12/31/2022 | 66 | (14) | (17.50) | 5 | 7.6 |
| 12/31/2021 | 80 | 36 | 81.82 | 3 | 3.8 |
| 12/31/2020 | 44 | (31) | (41.33) | 3 | 6.8 |

MV Incidents by Month 2020-2022



2015-22 MVIs by Month

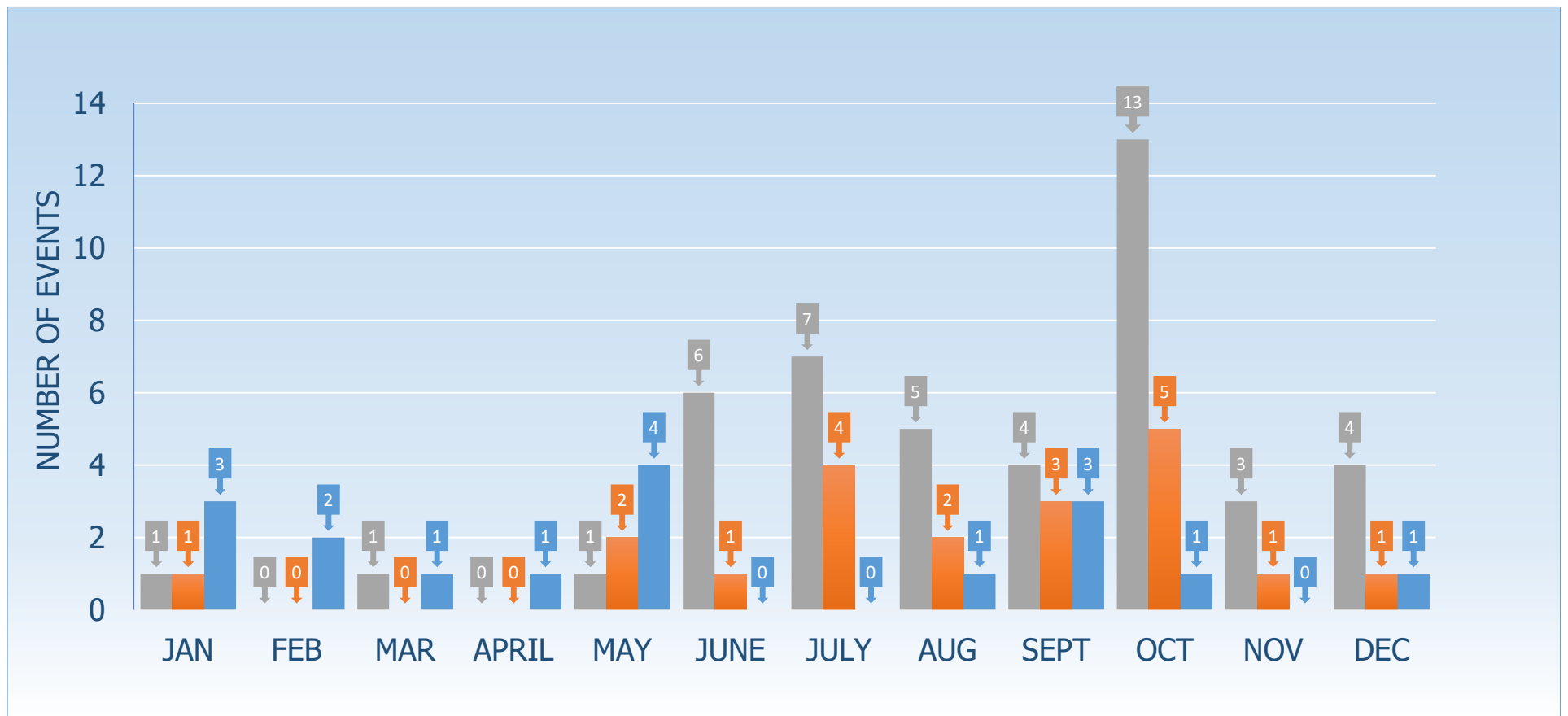
| YEAR | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 2022 | 12 | 3 | 1 | 2 | 3 | 4 | 5 | 7 | 8 | 5 | 9 | 7 | 66 |
| 2021 | 9 | 10 | 3 | 1 | 6 | 11 | 11 | 8 | 4 | 3 | 9 | 5 | 80 |
| 2020 | 2 | 2 | 2 | 1 | 5 | 8 | 7 | 3 | 4 | 5 | 4 | 1 | 44 |
| 2019 | 10 | 11 | 10 | 5 | 2 | 4 | 10 | 8 | 8 | 7 | 5 | 3 | 83 |
| 2018 | 9 | 5 | 4 | 5 | 9 | 5 | 7 | 6 | 6 | 0 | 1 | 7 | 64 |
| 2017 | 4 | 4 | 2 | 2 | 7 | 7 | 8 | 4 | 2 | 3 | 2 | 7 | 52 |
| 2016 | 15 | 8 | 3 | 13 | 4 | 8 | 16 | 4 | 0 | 2 | 5 | 11 | 89 |
| 2015 | 6 | 11 | 3 | 1 | 3 | 6 | 7 | 7 | 4 | 2 | 1 | 2 | 53 |
| Average | 8 | 7 | 4 | 4 | 5 | 7 | 9 | 6 | 5 | 3 | 5 | 5 | 66 |

Lowest

Highest

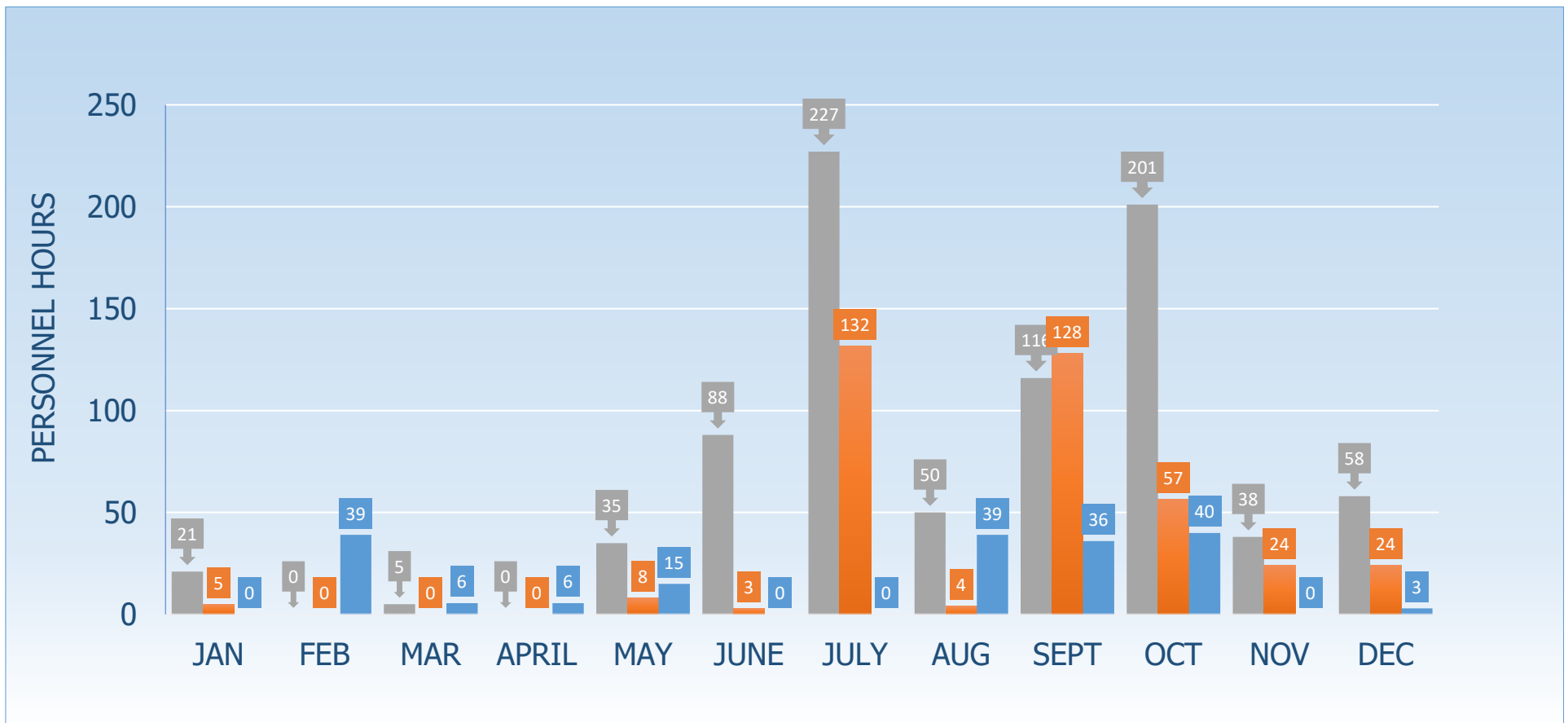
2020-2022 Special Events by month

| Year | JAN | FEB | MAR | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | Total |
|------|-----|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|
| 2022 | 1 | 0 | 1 | 0 | 1 | 6 | 7 | 5 | 4 | 13 | 3 | 4 | 45 |
| 2021 | 1 | 0 | 0 | 0 | 2 | 1 | 4 | 2 | 3 | 5 | 1 | 1 | 20 |
| 2020 | 3 | 2 | 1 | 1 | 4 | 0 | 0 | 1 | 3 | 1 | 0 | 1 | 17 |



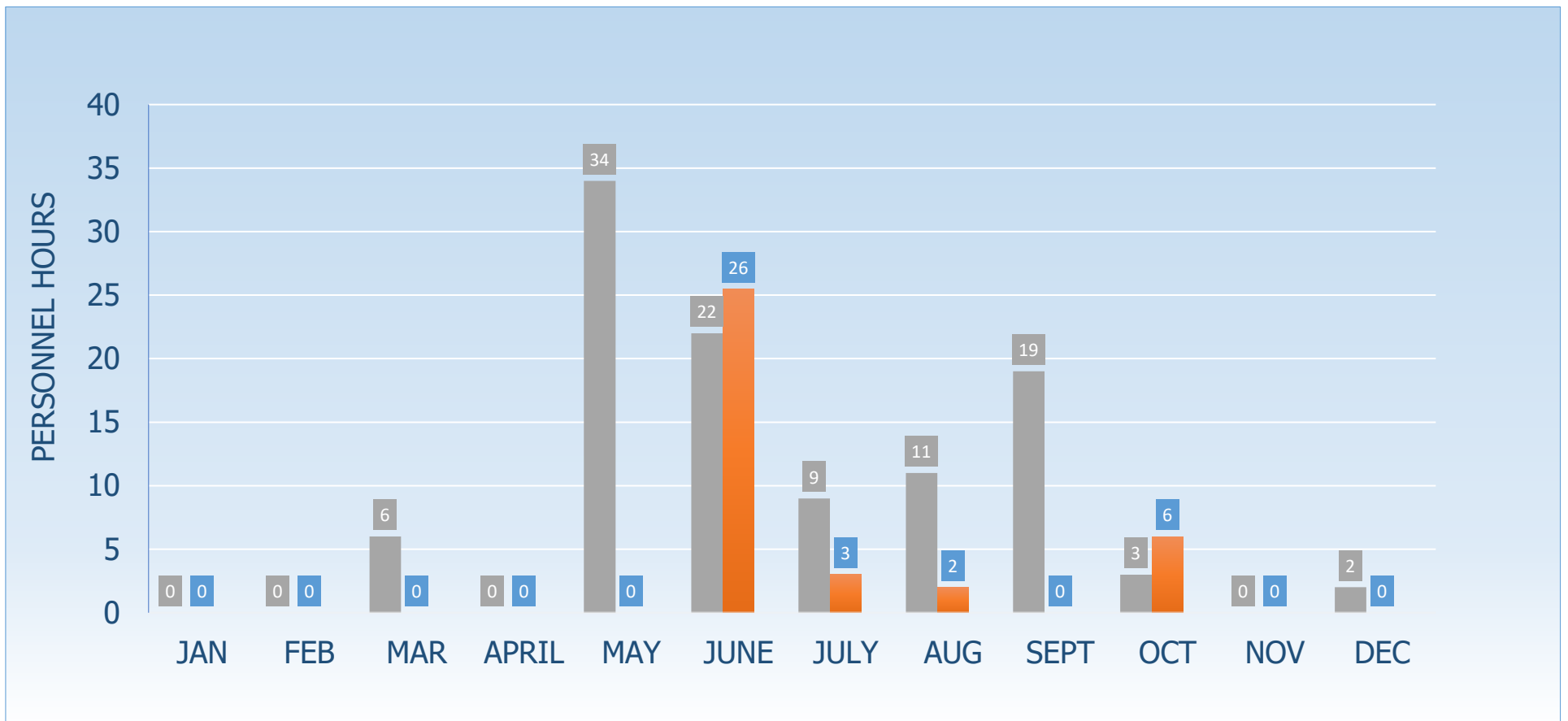
2020-2022 Special Events Personnel Hours

| Year | JAN | FEB | MAR | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | Total |
|------|-----|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|
| 2022 | 21 | 0 | 5 | 0 | 35 | 88 | 227 | 50 | 116 | 201 | 38 | 58 | 839 |
| 2021 | 5 | 0 | 0 | 0 | 8 | 3 | 132 | 4 | 128 | 57 | 24 | 24 | 384 |
| 2020 | 0 | 39 | 6 | 6 | 15 | 0 | 0 | 39 | 36 | 40 | 0 | 3 | 183 |

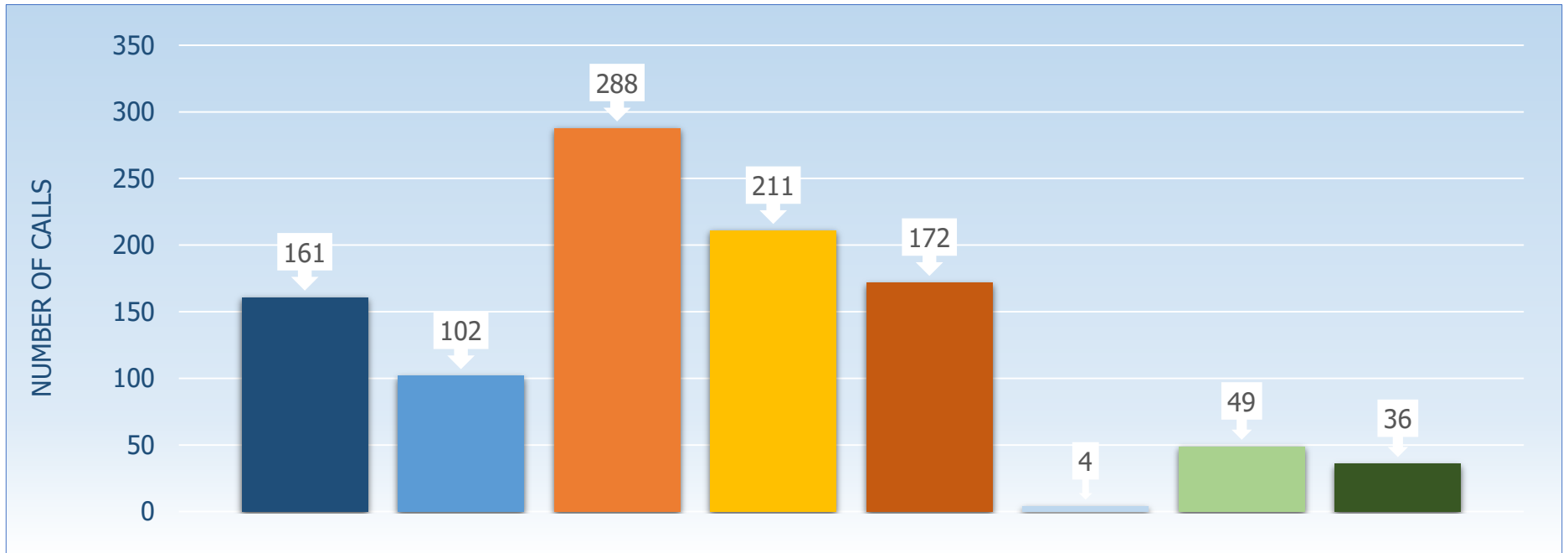


2020-2022 Special Events Preparation Hours

| Year | JAN | FEB | MAR | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | Total |
|------|-----|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|
| 2022 | 0 | 0 | 6 | 0 | 34 | 22 | 9 | 11 | 19 | 3 | 0 | 2 | 106 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 26 | 3 | 2 | 0 | 6 | 0 | 0 | 37 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

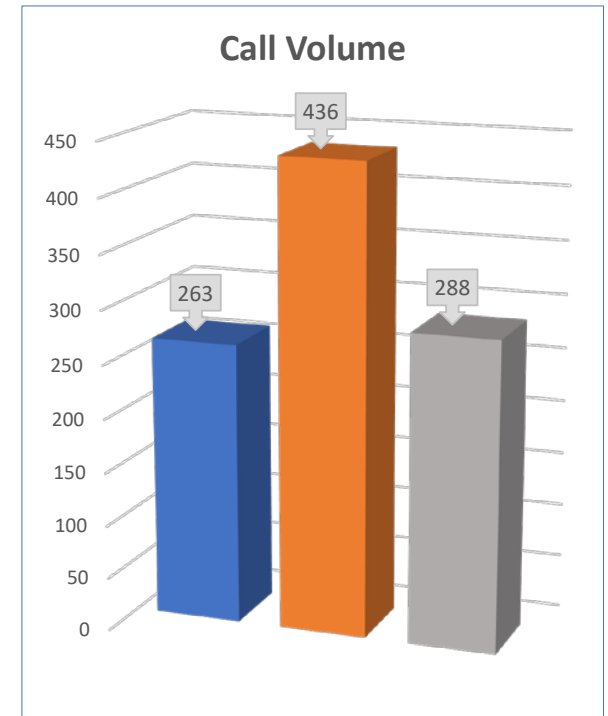
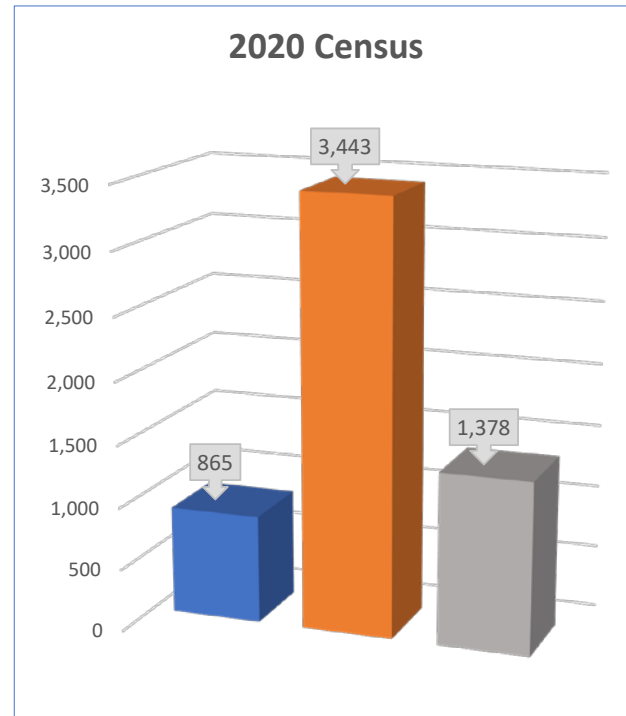
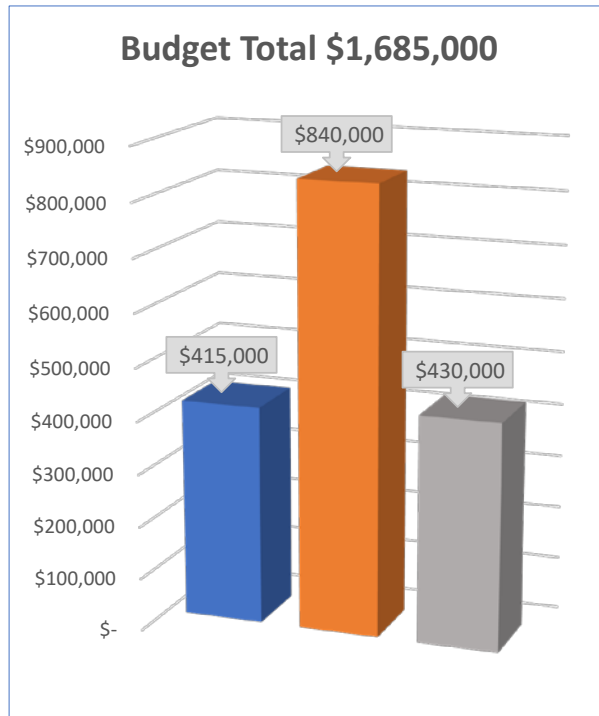


2022 Incidents by Area



| Area | December 31 | % |
|-----------------|-------------|-------|
| Saugatuck North | 161 | 15.7 |
| Saugatuck South | 102 | 10.0 |
| Douglas | 288 | 28.2 |
| Township North | 211 | 20.6 |
| Township South | 172 | 16.8 |
| Lake Michigan | 4 | 0.4 |
| I-196 | 49 | 4.8 |
| Outside Area | 36 | 3.5 |
| Total | 1,023 | 100.0 |

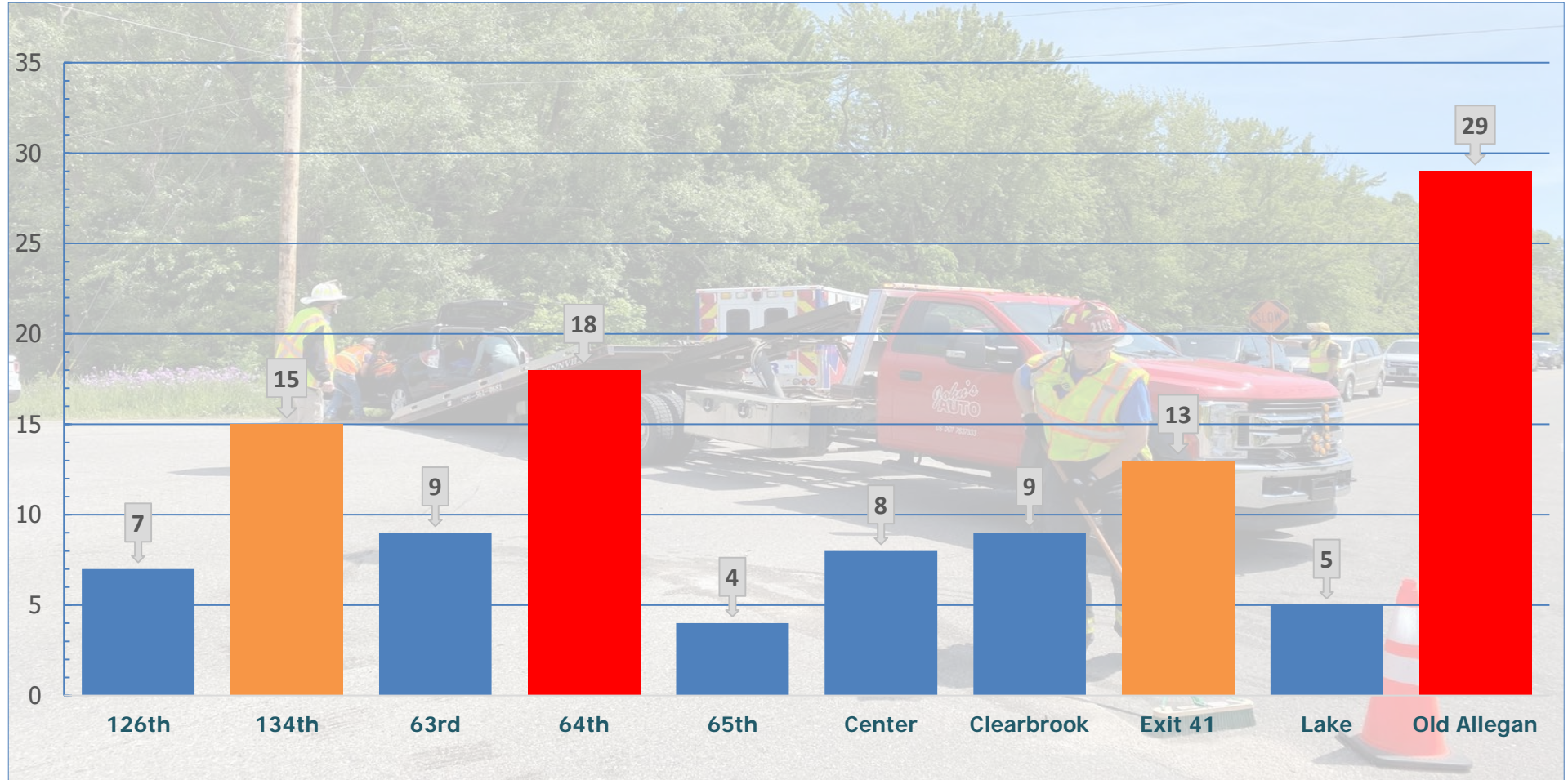
2022 Key numbers for Tri-Community



| | Square Miles | Budget | % | 2020 Census | % | Call Volume | % |
|--------------------|--------------|---------------------|--------------|--------------|--------------|-------------|--------------|
| Saugatuck City | 1.47 | \$ 415,000 | 24.6 | 865 | 15.2 | 263 | 26.6 |
| Saugatuck Township | 24.21 | \$ 840,000 | 49.9 | 3,443 | 60.6 | 436 | 44.2 |
| City of Douglas | 1.98 | \$ 430,000 | 25.5 | 1,378 | 24.2 | 288 | 29.2 |
| Total | 27.66 | \$ 1,685,000 | 100.0 | 5,686 | 100.0 | 987 | 100.0 |

Accidents at Blue Star Intersections 1999-2022

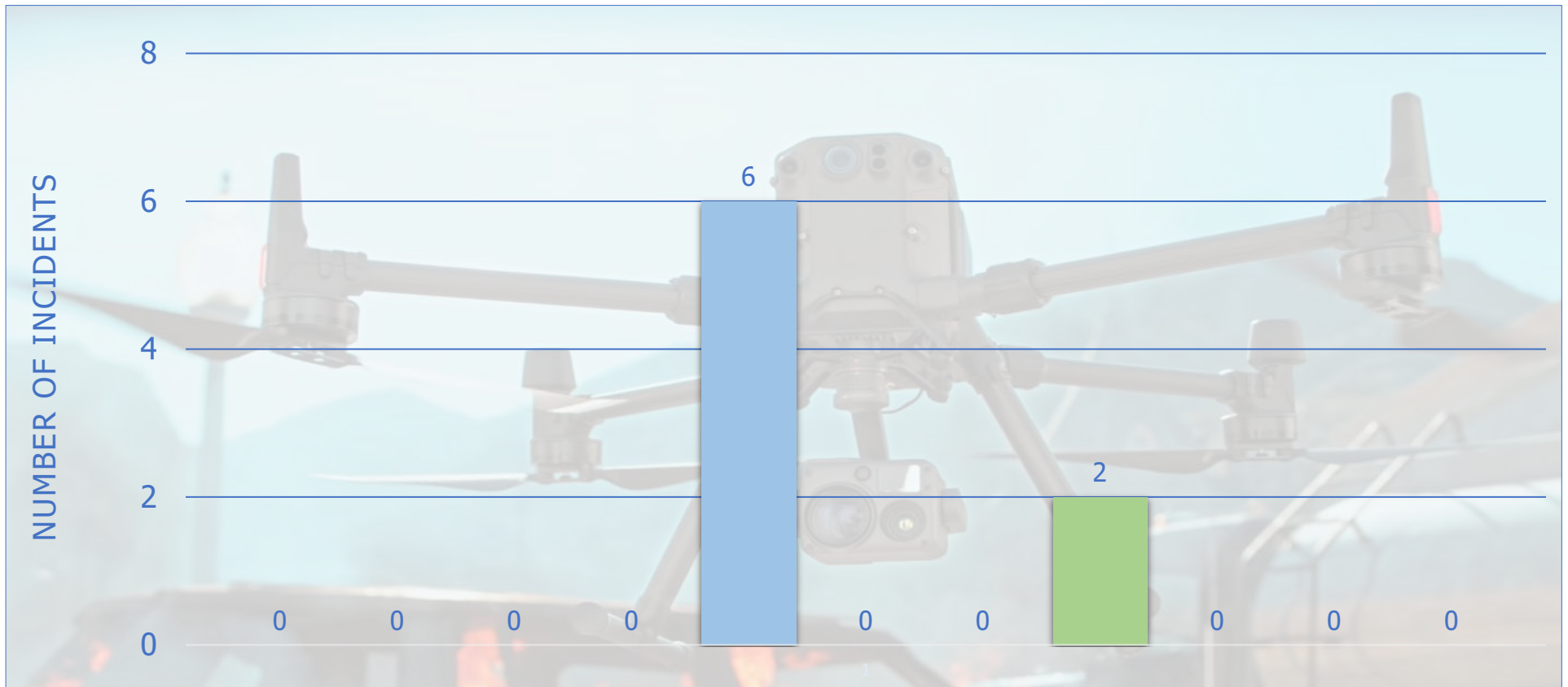
Total All 24 Intersections: 141



| 126th | 134th | 63rd | 64th | 65th | Center | Clearbrook | Exit 41 | Lake | Old Allegan |
|-------|-------|------|------|------|--------|------------|---------|------|-------------|
| 7 | 15 | 9 | 18 | 4 | 8 | 9 | 13 | 5 | 29 |

Since the traffic control devices have been put in place, we have not tracked one motor vehicle accident at BSH and OAR. Saugatuck Townships implementation of digital speed signs on BSH and the flashing STOP sign at OAR have reduced MVI's. This a great example of Community Risk Reduction process by Saugatuck Township. Strong and effective Township leadership identified and prioritized local risks, integrated collaborative resources and took action to mitigate the loss of life and property.

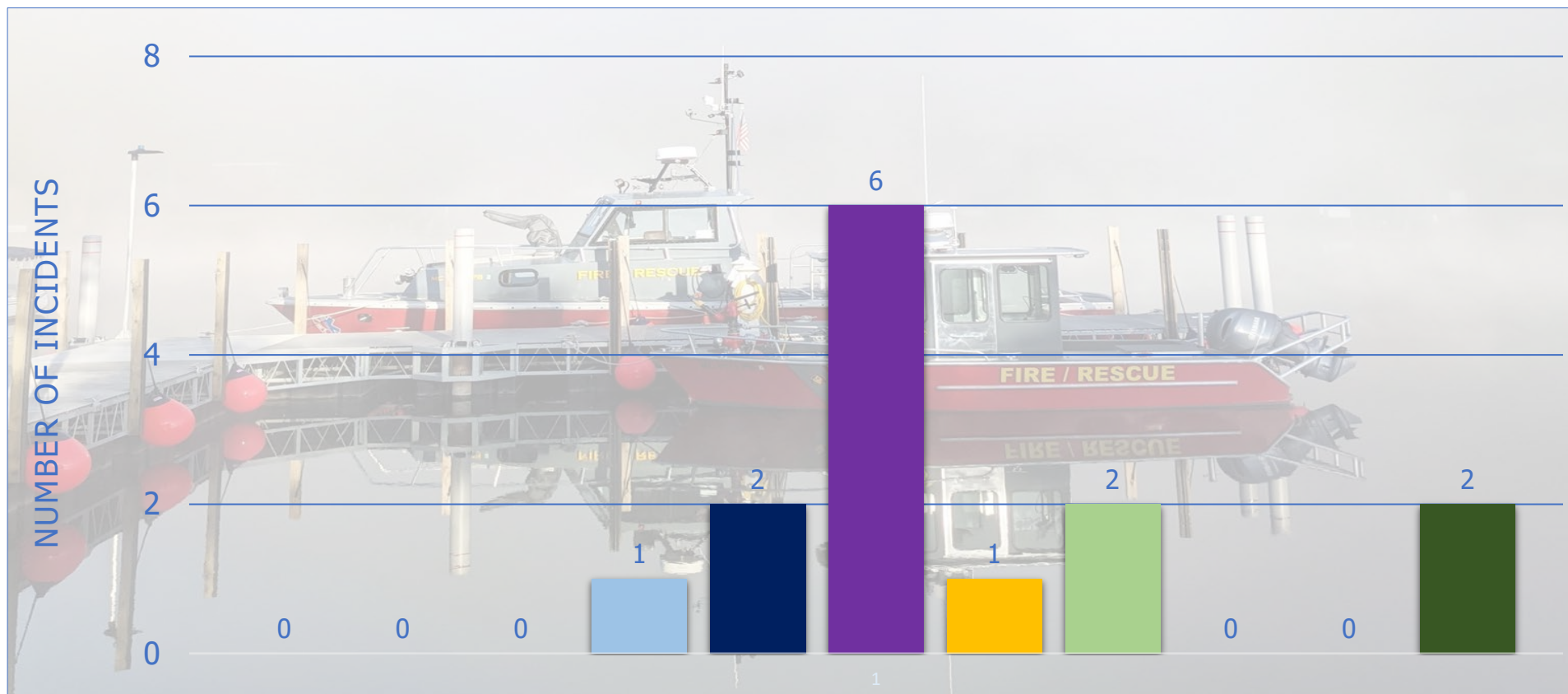
2022 Drone Responses



| | | | | |
|------------------|---|------------------|---|--------------------------|
| Structure Fire | 0 | Road Incident | 0 | Totals as of: 12/31/2022 |
| Wildland Fire | 0 | Events | 2 | 8 |
| Water Rescue | 0 | Drone Training | 0 | |
| Boating Incident | 0 | General Training | 0 | |
| Missing Person | 6 | Work Detail | 0 | |
| EMS | 0 | | | |

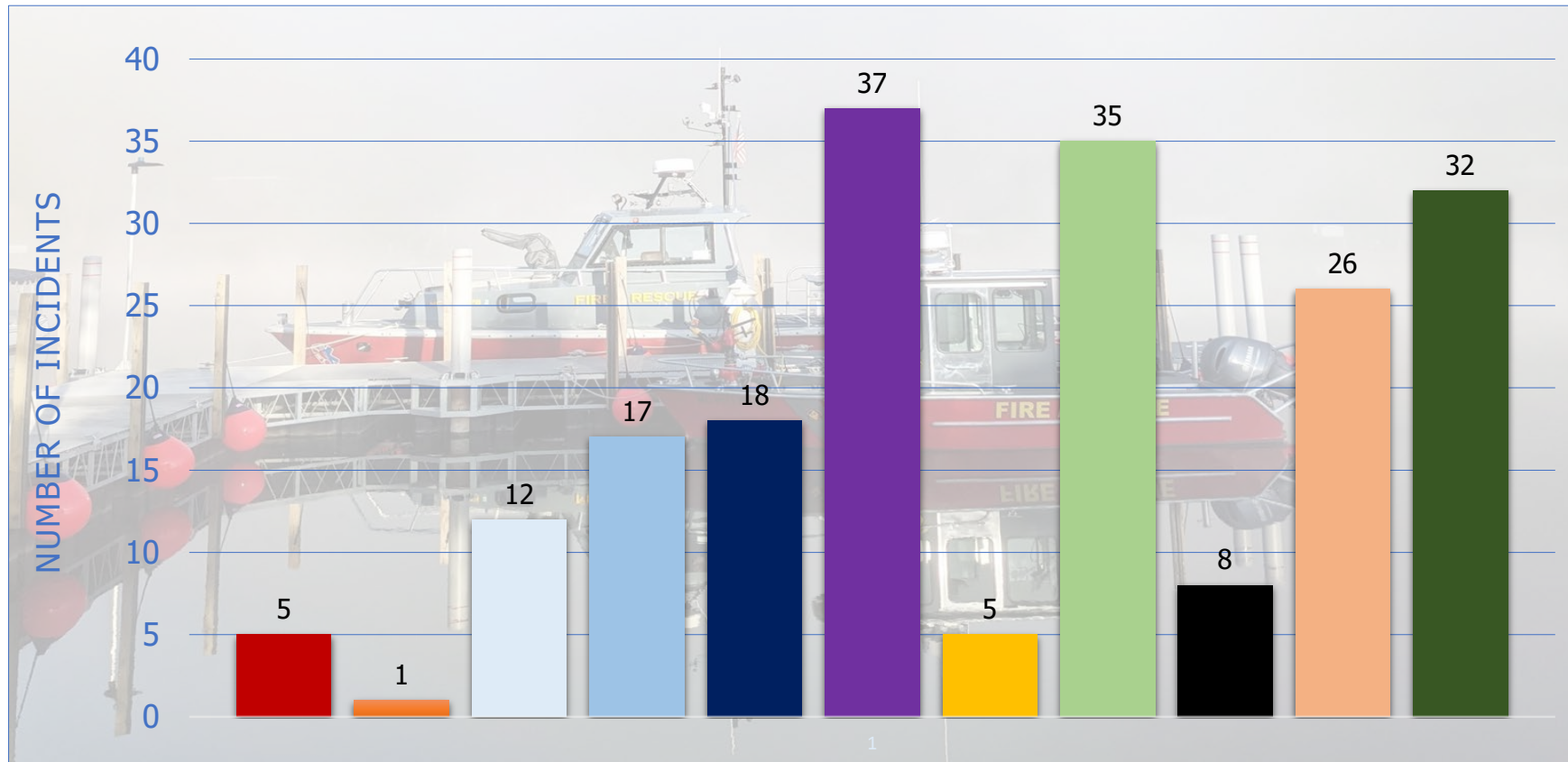
| Emergencies | | | | | | | | Non-Emergencies | | | | | Totals | | | |
|--------------------|---------------|--------------|------------------|----------------|-----|---------------|-------|-----------------|----------------|------------------|-------------|-------|------------------|----------------------------|------|--|
| Structure Fire | Wildland Fire | Water Rescue | Boating Incident | Missing Person | EMS | Road Incident | Total | Events | Drone Training | General Training | Work Detail | Total | Year Grand Total | Percent from Previous Year | Year | |
| | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | 6 | 0 | 0 | | 2 | 0 | 0 | 0 | | 8 | | 2022 | |
| | | | | | | | | | | | | | | 0% | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Totals by Category | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | 6 | 0 | 0 | 6 | 2 | 0 | 0 | 0 | 2 | 8 | | 1 | |

2022 Marine Responses



| | | | | |
|------------------|---|---------------|---|--------------------------|
| Boat Fire | 0 | Hazards | 1 | Totals as of: 12/31/2022 |
| Fire (On shore) | 0 | Events | 2 | |
| Water Rescue | 0 | Dive Training | 0 | 14 |
| EMS | 1 | Training | 0 | |
| Missing Person | 2 | Work Detail | 2 | |
| Boat in Distress | 6 | | | |

2011-2022 Marine Responses

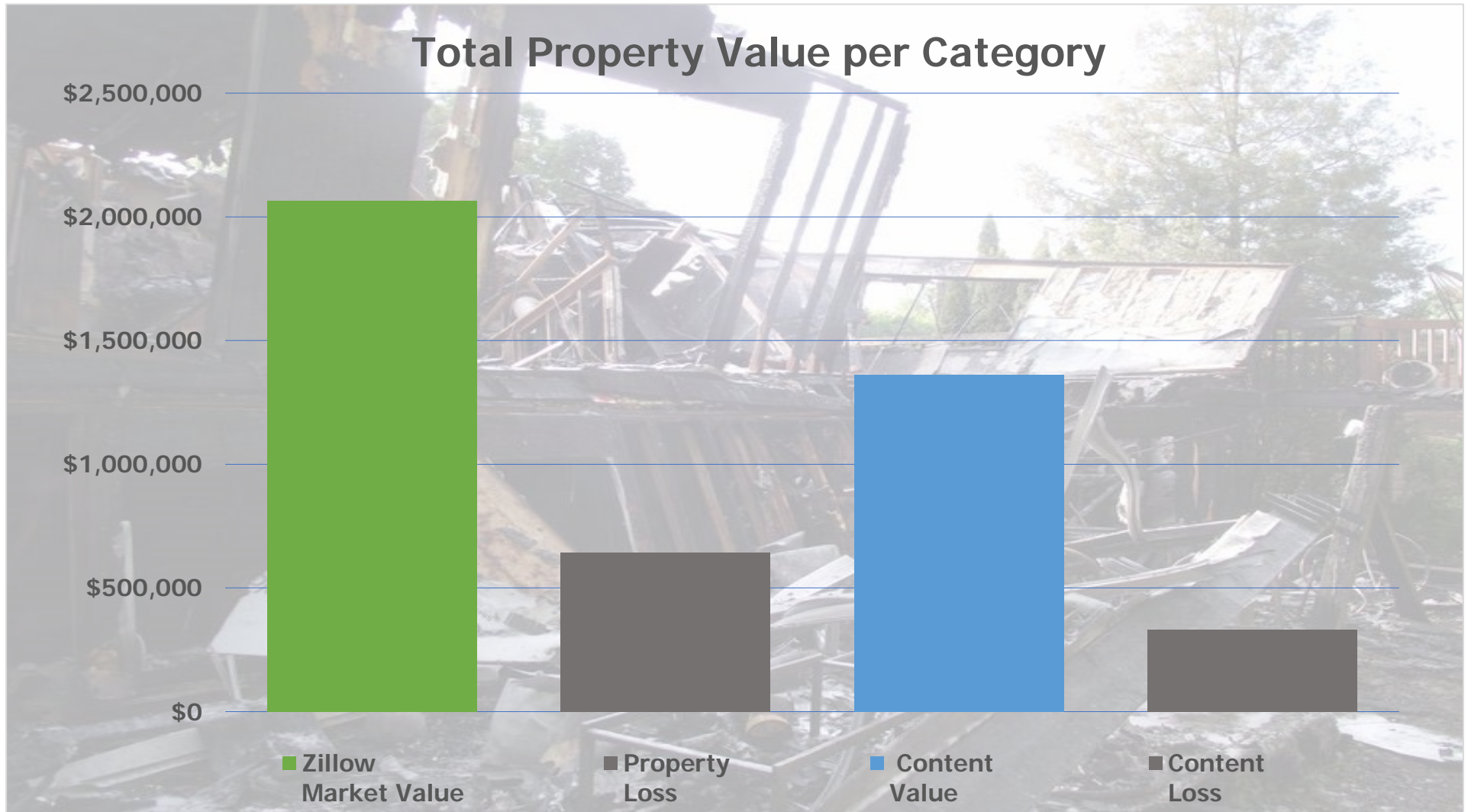


| | | | | |
|------------------|----|---------------|----|------------------|
| Boat Fire | 5 | Hazards | 5 | 2011-2022 Totals |
| Fire (On shore) | 1 | Events | 35 | 196 |
| Water Rescue | 12 | Dive Training | 8 | |
| EMS | 17 | Training | 26 | |
| Missing Person | 18 | Work Detail | 32 | |
| Boat in Distress | 37 | | | |

2011-2022 - List of Totals

| Emergencies | | | | | | | | Non-Emergencies | | | | | Totals | | |
|--------------------|------------------|---------------|-----|-----------------|------------------|---------|-------|-----------------|--------------------|----------|--------------|-------|------------------|----------------------------|------|
| Boat Fires | Fires (On Shore) | Water Rescues | EMS | Missing Persons | Boat in Distress | Hazards | Total | Events | Dive Training ACSO | Training | Work Details | Total | Year Grand Total | Percent from Previous Year | Year |
| 0 | 0 | 0 | 1 | 2 | 6 | 1 | 10 | 2 | 0 | 0 | 2 | 4 | 14 | -44% | 2022 |
| 0 | 1 | 1 | 3 | 3 | 5 | 2 | 15 | 2 | 0 | 5 | 3 | 10 | 25 | 32% | 2021 |
| 1 | 0 | 3 | 1 | 1 | 7 | 2 | 15 | 1 | 0 | 1 | 2 | 4 | 19 | 46% | 2020 |
| 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 4 | 1 | 2 | 4 | 11 | 13 | -35% | 2019 |
| 0 | 0 | 1 | 1 | 4 | 5 | 0 | 11 | 3 | 1 | 3 | 2 | 9 | 20 | -17% | 2018 |
| 1 | 0 | 1 | 5 | 1 | 3 | 0 | 11 | 4 | 0 | 2 | 7 | 13 | 24 | 60% | 2017 |
| 3 | 0 | 1 | 0 | 1 | 1 | 0 | 6 | 4 | 0 | 3 | 2 | 9 | 15 | 36% | 2016 |
| 0 | 0 | 1 | 2 | 0 | 1 | 0 | 4 | 3 | 0 | 2 | 2 | 7 | 11 | 10% | 2015 |
| 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | 2 | 2 | 2 | 9 | 10 | -17% | 2014 |
| 0 | 0 | 0 | 1 | 0 | 2 | 0 | 3 | 3 | 2 | 2 | 2 | 9 | 12 | -20% | 2013 |
| 0 | 0 | 3 | 1 | 0 | 2 | 0 | 6 | 3 | 2 | 2 | 2 | 9 | 15 | -21% | 2012 |
| 0 | 0 | 1 | 2 | 6 | 3 | 0 | 12 | 3 | 0 | 2 | 2 | 7 | 19 | - | 2011 |
| Totals by Category | | | | | | | | | | | | | | | |
| 5 | 1 | 12 | 17 | 18 | 38 | 5 | 96 | 35 | 8 | 26 | 32 | 101 | 197 | | 12 |

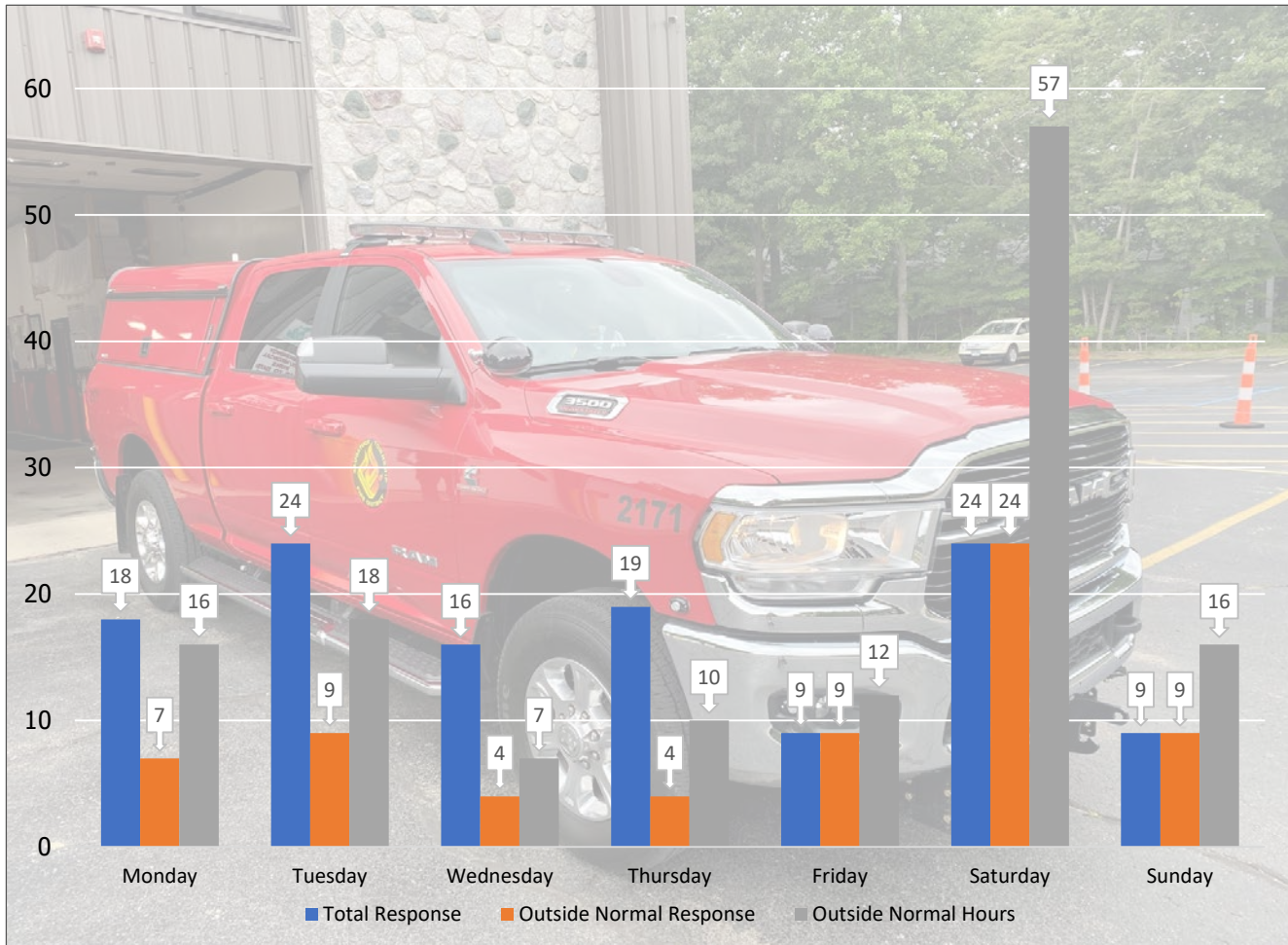
2022 Protected Property Value



2022 Protected Property Value

| NFIRS Category | Call # | Date | Address | Zillow Market Value | Property Loss | Content Value | Content Loss | Square footage |
|---|--------|------------|--|---------------------|---------------|---------------|--------------|----------------|
| Fire | | | | | | | | |
| 114 | 0033 | 01/15/2022 | Lakeside Drive | \$1,189,400 | \$0 | 820,741 | \$0 | 3,963 |
| 111 | 0152 | 03/12/2022 | Old Allegan Road | \$619,400 | \$501,697 | 343,268 | \$189,765 | 2,488 |
| 111 | 0222 | 04/09/2022 | Gleason Road | \$256,300 | \$141,865 | 198,515 | \$141,865 | 1,785 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | TOTAL | \$2,065,100 | \$643,562 | \$1,362,524 | \$331,630 | 8,236 |
| Overpressure Explosion, Overheat - No Fire | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | TOTAL | \$0 | | | \$0 | |
| Hazardous Conditions - No Fire | | | | | | | | |
| 412 | 0047 | 01/22/2022 | Silver Lake (Est. - Unfinished new con | \$250,000 | | | \$0 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | TOTAL | \$250,000 | | | \$0 | |

Chief Janik's Response 2022



Normal Hours:

Monday-Thursday 6AM-5PM

Total Response:

All calls during the week.

Outside Normal Response:

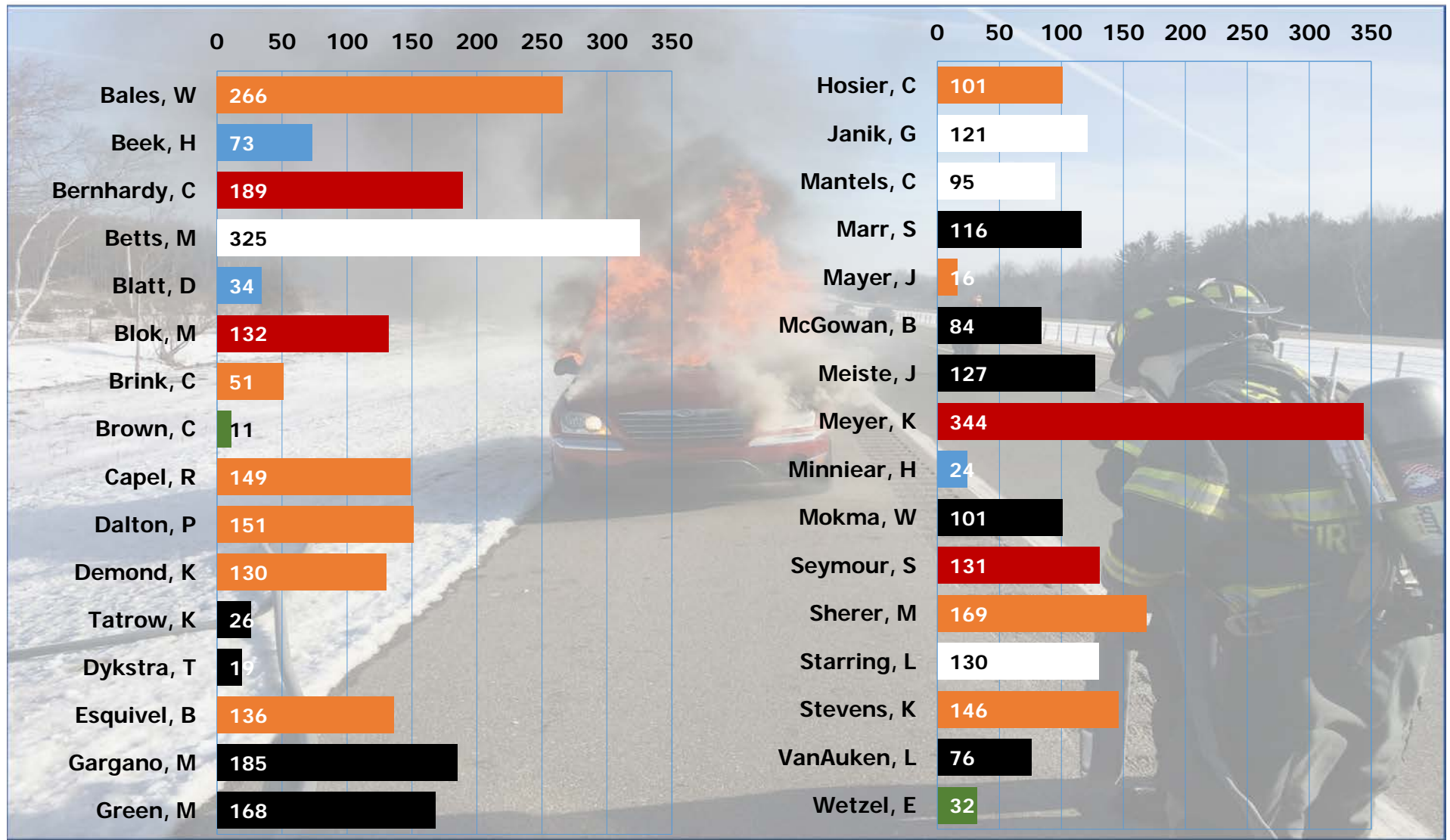
Number of calls between the hours of 5PM to 6AM, Monday thru Thursday and Thursday 5PM to Monday 6AM.

Outside Normal Hours:

Total accrued hours according to above schedule.

| | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Sunday | Total |
|-------------------------|--------|---------|-----------|----------|--------|----------|--------|-------|
| Total Response | 18 | 24 | 16 | 19 | 9 | 24 | 9 | 119 |
| Outside Normal Response | 7 | 9 | 4 | 4 | 9 | 24 | 9 | 66 |
| Outside Normal Hours | 16 | 18 | 7 | 10 | 12 | 57 | 16 | 136 |

2022 Personnel Response to Incidents



Total Incidents in 2022: 1,023

Chiefs

Officers

Firefighters

EMS

Probationary

Trainee



Grants Received 2014-2022



| Year | Grantor/Donor | Purpose | Grant \$ | Donation \$ |
|-------------|--|---|-------------------|----------------------------|
| 2022 | | | | |
| 12/22 | Anonymous | | | \$ 10,000 |
| 09/16 | MMRMA CAP Grant | Staff and Command | \$ 2,438 | |
| 09/14 | MMRMA RAP Grant | Siren Marine Vessel Monitoring System | \$ 1,274 | |
| 08/15 | Gerald and Jeanette Bekken Foundation | | | \$ 7,410 |
| 05/16 | Anonymous | LUCAS-3 Replacement | | \$ 15,000 |
| | Bureau of Fire Services | Emotional/Behavioral Classes | \$ 2,950 | |
| | Michigan Department of Treasury | Training and Recruitment Grant | \$ 58,000 | |
| | Michigan Gas Utilities | Sensit Gas Detector | \$ 2,000 | |
| | Cow Hill Yacht Club | | | \$ 500 |
| | | | 2022 Total | \$ 66,662 \$ 32,910 |
| 2021 | | | | |
| | MMRMA CAP – Inspector 1 Class | | \$ 3,525 | |
| | MMRMA RAP Chevron | | \$ 1,610 | |
| | MMRMA CAP – Inspector 2 & Plans Examiner Classes | | \$ 1,013 | |
| | FEMA Covid-19 PPE | | \$ 10,426 | |
| | Michigan Department of Treasury | Public Safety Public Payroll Reimbursement (PSPHPR) | \$ 18,935 | |
| | FEMA AFG Grant | Health and Wellness Program and Workout Equipment | \$ 38,741 | |
| | | | 2021 Total | \$ 74,250 \$ - |



Grants and Donations 2014-2022

