



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – April 15th, 2024

AGENDA

1. Call to Order:
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
6. Approval of Minutes:
 - A. **March 18th, 2024**
7. Public Comment on Agenda Items Only (Limit 3 minutes):
8. Request for Payment:
 - A. **Account Payables (*Roll Call Vote*)**
 - B. **Financial Report**
9. Fire Chief Comments:
 - A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
 - B. **Community Risk Reduction**
 1. **Department of Fire Prevention – Monthly Report**
 2. **Michigan Fire Inspectors Society - Fatal Fire Statistics**
 - C. **Cost Recovery Update**
 1. **Incident #240106 – Received \$3,400.00 payment.**
 - D. **Grant Awards**
 1. **MI Treasury Fire Equipment Grant - \$8,410.00 for Thermal Imaging Camera Received**
 - E. **Hydrant Listing in Fire District Coverage Area**
10. Unfinished Business:
 - A. **Ambulance Committee 2.0 Update**
 - B. **Special Event Fee Committee Update**
 - C. **Performance Review – Chief Janik - Status**
11. New Business:
 - A. **Closed Session**
 1. **Closed session to consider a written legal opinion of the Fire District’s attorney, pursuant to MCL 15.268(1)(h)(being Section 8(1)(h) of the Open Meetings Act).**
 2. **Motion to enter closed session.**
 3. **Motion to exit closed session.**
12. Correspondence:
 - A. **None**
13. Public Comments: (Limit 3 minutes):
14. Fire Board Comments:
15. Adjournment:

NOTICE

Requests for accommodation or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



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Item #6A



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – March 18th, 2024

DRAFT MINUTES

1. Call to Order: **Meeting called to order by J. Verplank at 4:00pm**
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
PRESENT: E. Beckman, D. Fox, J. Verplank, T. Pullen, C. North
ABSENT: S. Aldrich, S. Phelps
Also Present: Chief Greg Janik, D.C. Mantels, W. Bales, P. Stanislawski
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
Motion by Pullen 2nd by Beckman to approve the agenda as presented. No discussion. Motion passes by unanimous by voice vote.
6. Approval of Minutes:
 - A. **February 19th, 2024**
Motion by Pullen 2nd by Beckman to approve the minutes of the 2/19/2024 regular meeting as presented. No discussion. Motion passes by unanimous by voice vote.
 - B. **February 19th, 2024 – Closed Session**
Motion by Fox 2nd by Beckman to approve the minutes of the 2/19/2024 closed session meeting as presented. No discussion. Motion passes by unanimous by voice vote.
7. Public Comment on Agenda Items Only (Limit 3 minutes):
 - A. **None**
8. Request for Payment:
 - A. **Account Payables (*Roll Call Vote*)**
Motion by Beckman 2nd by Fox to pay the invoices in the amount of \$175,108.75. No discussion.
YAYS: Beckman, Fox, Verplank, Pullen, North
NAYS: None
ABSENT: Aldrich, Phelps
Motion passes: 5:0.
 - B. **Financial Report**
 - i. **Financial Report was reviewed by P. Stanislawski**
9. Fire Chief Comments:
 - A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
 1. **Incidents – 156 year to date**
 2. **Average Response Time year to date – 6:32**
 - B. **Community Risk Reduction**
 1. **Department of Fire Prevention – Monthly Report**
 2. **Michigan Fire Inspectors Society - Fatal Fire Statistics**
 - C. **Cost Recovery Update**
 1. **Incident #240051 – Received \$5,410.00 payment.**
 - D. **Grant Awards**
 1. **MMRMA RAP Grant Awarded - \$20,000.00 for Attenuator Truck**
 - E. **MPSCS Interoperability Conference – School Safety**



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10. Unfinished Business:

A. Funding Approval Request – #2120 – Traffic Management Apparatus (TMA).

Motion by Fox 2nd by Beckman to authorize Fire District staff to execute the contract and agreements with Royal Truck and Equipment, for the purchase of the 2025 Freightliner / Royal Truck Custom Traffic Management Apparatus and associated equipment, including the 5% contingency, with a not to exceed the amount of \$211,336.99. Discussion ensued regarding postponing the sale of Engine #2112.

YAYS: Fox, Beckman, Verplank, Pullen, North

NAYS: None

ABSENT: Aldrich, Phelps

Motion passes: 5:0.

B. Douglas Hydrant Survey Update

1. Chief Janik has had such a great experience with the Douglas DPW to assist in evaluating the hydrant infrastructure in Douglas.
2. It is up to the three municipalities and KLSWA to determine who is responsible for maintenance of the hydrants.

C. Special Event Fee Structure

1. Discussion ensued regarding the cost recovery fee structure.
2. Discussion ensued about the possibility of charging the event host 1/3 the cost of the Fire District resources.
3. The challenge has grown as more and more events are being added every year.
4. An ad-hoc committee of Stacey Aldrich, Scott Phelps, and Tarue Pullen will be formed to review further and potentially invite the CVB's Special Event Coordinator.

11. New Business:

A. Performance Review Timetable – Chief Janik

1. Chair Verplank has coordinated for the past 12 years and would like to pass it on to someone else.
2. Cathy North volunteered and will coordinate the review process this year and will get it started asap.

B. 2023 Year End Apparatus / Truck Maintenance Review

1. Annual truck maintenance cost spreadsheet was reviewed.

12. Correspondence:

A. Thank you – Prins Family

13. Public Comments: (Limit 3 minutes):

- A. Holly Anderson – City of Saugatuck –** thinks it is great that we are teaching fire prevention to our students. Also want to thank Chief Janik and his staff for their contributions regarding short term rentals last year. The task force, planning commission, and City Council ultimately passed all of the Fire District's recommendations.

14. Fire Board Comments:

Beckman – None

Fox – None

Verplank – None

Pullen – None

North - None

15. Adjournment:

Meeting adjourned at 4:59pm.

NOTICE

Requests for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.

04/12/2024 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 03/19/2024 - 04/15/2024				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
03/29/2024	DD5251(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,939.35
03/29/2024	DD5252(A)	BETTS, MICHAEL	PAYROLL	2,090.40
03/29/2024	DD5253(A)	CAPEL, RILEY	PAYROLL	1,382.93
03/29/2024	DD5254(A)	DALTON, PHIL	PAYROLL	1,150.57
03/29/2024	DD5255(A)	GREEN, MICHELLE	PAYROLL	1,555.05
03/29/2024	DD5256(A)	HOSIER, CALEB	PAYROLL	1,190.25
03/29/2024	DD5257(A)	JANIK, GREG	PAYROLL	2,666.31
03/29/2024	DD5258(A)	MANTELS, CHRISTOPHER	PAYROLL	2,539.57
03/29/2024	DD5259(A)	MEYER, KYLE	PAYROLL	1,792.99
03/29/2024	DD5260(A)	STEVENS, KEVIN	PAYROLL	1,151.88
03/29/2024	EFT1412(E)	457 MERS	PAYROLL	1,696.75
03/29/2024	EFT1413(E)	INTERNAL REVENUE SERVICE	PAYROLL	5,883.16
03/29/2024	EFT1414(E)	MERS	PAYROLL	9,057.83
03/29/2024	EFT1415(E)	DEFINED CONTRIBUTION	PAYROLL	2,146.13
03/29/2024	EFT1416(E)	HEALTH SAVINGS PLAN	PAYROLL	1,068.94
03/29/2024	EFT1417(E)	STATE OF MICHIGAN	PAYROLL	3,718.37
03/31/2024	3086(E)	HEALTH SAVINGS ACCOUNT	HEALTH SAVINGS ACCOUNT	625.00
04/12/2024	DD5261(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,889.36
04/12/2024	DD5262(A)	BETTS, MICHAEL	PAYROLL	2,040.40
04/12/2024	DD5263(A)	CAPEL, RILEY	PAYROLL	1,372.71
04/12/2024	DD5264(A)	DALTON, PHIL	PAYROLL	1,020.06
04/12/2024	DD5265(A)	GREEN, MICHELLE	PAYROLL	1,505.04
04/12/2024	DD5266(A)	HOSIER, CALEB	PAYROLL	1,140.26
04/12/2024	DD5267(A)	JANIK, GREG	PAYROLL	2,133.98
04/12/2024	DD5268(A)	MANTELS, CHRISTOPHER	PAYROLL	2,489.58
04/12/2024	DD5269(A)	MEYER, KYLE	PAYROLL	1,742.99
04/12/2024	DD5270(A)	STEVENS, KEVIN	PAYROLL	1,101.88
04/12/2024	EFT1419(E)	457 MERS	PAYROLL	1,700.21
04/12/2024	EFT1420(E)	MISDU	PAYROLL	80.50
04/12/2024	EFT1421(E)	INTERNAL REVENUE SERVICE	PAYROLL	6,431.01
04/12/2024	EFT1422(E)	DEFINED CONTRIBUTION	PAYROLL	2,149.59
04/12/2024	EFT1423(E)	SAUGATUCK AREA PROFESSIONAL LOCAL 5	PAYROLL	450.00
04/15/2024	3087(E)	ARROWASTE	TRASH	82.30
04/15/2024	3088(E)	COMCAST	INTERNET	435.06
04/15/2024	3089(E)	CONSUMERS ENERGY	BOAT DOCK	30.60
04/15/2024	3090(E)	CONSUMERS ENERGY	FIRE STATION	517.16
04/15/2024	3091(E)	FIRST BANKCARD	CAPITAL, SUPPLIES, TRAINING	8,414.92
04/15/2024	3092(E)	HEALTH SAVINGS ACCOUNT	HEALTH SAVINGS	3,550.00

04/12/2024 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 03/19/2024 - 04/15/2024				
Check Date	Check	Vendor Name	Description	Amount
04/15/2024	3093(E)	KAL LAKE SEWER WATER	WATER	232.54
04/15/2024	3094(E)	MENARDS	SUPPLIES	433.73
04/15/2024	3095(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	247.64
04/15/2024	3096(E)	PRIORITY HEALTH	HEALTH INSURANCE	8,179.38
04/15/2024	3097(E)	SHELL	GASOLINE & DIESEL	2,118.12
04/15/2024	3098(E)	VERIZON WIRELESS	CELL PHONES & MODEMS	554.31
04/15/2024	3099(A)	AEROS IT GROUP	NEW PHONE SYSTEM	4,019.49
04/15/2024	3100(A)	ALLIED FIRE SALES & SERVICE LLC	MEDICAL	1,080.35
04/15/2024	3101(A)	APPLIED IMAGING	COPIER USE	898.29
04/15/2024	3102(A)	BLOOM SLUGGETT PC	LEGAL FEES	73.50
04/15/2024	3103(A)	D&L TRUCK & TRAILER	2141 AIR DRYER	2,264.16
04/15/2024	3104(A)	DEBRA FROSTY	UNIFORMS	145.00
04/15/2024	3105(A)	GALLS LLC	UNIFORMS	204.29
04/15/2024	3106(A)	INTERNATIONAL CODE COUNCIL INC	DUES	160.00
04/15/2024	3107(A)	OFFICE DEPOT	OFFICE SUPPLIES	125.96
04/15/2024	3108(A)	LORRIE PASTOOR	CLEANING	240.00
04/15/2024	3109(A)	CITY OF SAUGATUCK	FINANCE SERVICES	1,500.00
04/15/2024	3110(A)	STANDARD	INSURANCE	1,213.12
04/15/2024	3111(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	214.40
04/15/2024	3112(A)	XTREME AUTO	FIRE BOAT	1,601.41
04/15/2024	20709	BREMER & BOUMAN HEATING & COOLING	FURNANCE REPAIR	452.00
04/15/2024	20710	GRAPHIX EMBROIDERY INC	UNIFORMS	641.68
04/15/2024	20711	IHLE AUTO PARTS	SUPPLIES	496.47
04/15/2024	20712	HAVEMAN ELECTRICAL SERVICES	UNDERGROUND WIRING	370.00
04/15/2024	20713	SAXON INC	OFFICE SUPPLIES	399.67
04/15/2024	20714	STATE OF MICHIGAN	PAYROLL TAXES	255.26
04/15/2024	20715	WEST MICHIGAN FLEET PARTS INC	FILTERS	396.68
04/15/2024	20716	ZORO	BATTERIES AED	94.30
04/15/2024	DD5271(A)	BALES, WENDY	PAYROLL	2,074.28
04/15/2024	DD5272(A)	BECKMAN, ERIC	PAYROLL	43.05
04/15/2024	DD5273(A)	BEEK, HEATHER	PAYROLL	219.35
04/15/2024	DD5274(A)	BERNHARDY, CHRISTOPHER	PAYROLL	375.11
04/15/2024	DD5275(A)	BETTS, MICHAEL	PAYROLL	467.37
04/15/2024	DD5276(A)	BLOK, MICHAEL	PAYROLL	860.67
04/15/2024	DD5277(A)	BRINK, CHAD	PAYROLL	959.58
04/15/2024	DD5278(A)	DALTON, PHIL	PAYROLL	128.98
04/15/2024	DD5279(A)	DANIELSON, JOSHUA	PAYROLL	407.05
04/15/2024	DD5280(A)	ESQUIVEL, BRADLEY	PAYROLL	809.53
04/15/2024	DD5281(A)	GARGANO, MARK	PAYROLL	853.22
04/15/2024	DD5282(A)	GREEN, MICHELLE	PAYROLL	247.60

04/12/2024 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 03/19/2024 - 04/15/2024				
Check Date	Check	Vendor Name	Description	Amount
04/15/2024	DD5283(A)	GROENDYKE, BRET	PAYROLL	174.20
04/15/2024	DD5284(A)	HOSIER, CALEB	PAYROLL	184.91
04/15/2024	DD5285(A)	HUNDERMAN, MARCIE	PAYROLL	1,401.25
04/15/2024	DD5286(A)	JANIK, GREG	PAYROLL	197.75
04/15/2024	DD5287(A)	KIRCHERT, ERIK	PAYROLL	722.09
04/15/2024	DD5288(A)	MANTELS, CHRISTOPHER	PAYROLL	928.76
04/15/2024	DD5289(A)	MARR, SEAN	PAYROLL	805.61
04/15/2024	DD5290(A)	MEISTE, JAMES	PAYROLL	601.11
04/15/2024	DD5291(A)	MEYER, KYLE	PAYROLL	244.62
04/15/2024	DD5292(A)	MOKMA, WAYNE	PAYROLL	334.44
04/15/2024	DD5293(A)	NORTH, CATHY	PAYROLL	43.05
04/15/2024	DD5294(A)	PULLEN, TARUE	PAYROLL	44.05
04/15/2024	DD5295(A)	SEYMOUR, SCOTT	PAYROLL	892.81
04/15/2024	DD5296(A)	STARRING, LINUS	PAYROLL	982.79
04/15/2024	DD5297(A)	STEVENS, KEVIN	PAYROLL	163.99
04/15/2024	DD5298(A)	VERPLANK, JANE	PAYROLL	44.05
04/15/2024	DD5299(A)	WETZEL, EVAN	PAYROLL	1,233.52
04/15/2024	DD5300(A)	WILKINSON, ERIN	PAYROLL	74.82
04/15/2024	EFT1424(E)	457 MERS	PAYROLL	1,443.57
04/15/2024	EFT1425(E)	INTERNAL REVENUE SERVICE	PAYROLL	4,725.17
04/15/2024	EFT1426(E)	DEFINED CONTRIBUTION	PAYROLL	1,133.11
04/15/2024	EFT1427(E)	SAUGATUCK AREA PROFESSIONAL LOCAL 5	PAYROLL	450.00
04/15/2024	STUB111(A)	CAPEL, RILEY	PAYROLL	0.00
Total of 101 Checks:				134,816.30
Less 0 Void Checks:				0.00
Total of 101 Disbursements:				134,816.30

Item #8A

Vendor Name	Description	Amount
1. AEROS IT GROUP	COMPUTER SERVICES	809.50
	NEW PHONE SYSTEM	3,209.99
	TOTAL	4,019.49
2. ALLIED FIRE SALES & SERVICE LLC	MEDICAL	1,080.35
3. APPLIED IMAGING	COPIER USE	898.29
4. ARROWASTE	TRASH	82.30
5. BLOOM SLUGGETT PC	LEGAL FEES	73.50
6. BREMER & BOUMAN HEATING & COOLING	FURNANCE REPAIR	452.00
7. CITY OF SAUGATUCK	FINANCE SERVICES	1,500.00
8. COMCAST	INTERNET	435.06
9. CONSUMERS ENERGY	BOAT DOCK	30.60
	FIRE STATION	517.16
	TOTAL	547.76
10. D&L TRUCK & TRAILER	2141 AIR DRYER	1,515.58
	2112 REPAIRS	748.58
	TOTAL	2,264.16
11. DEBRA FROSTY	UNIFORMS	145.00
12. FIRST BANKCARD	CAPITAL, SUPPLIES, TRAINING	8,414.92
13. GALLS LLC	UNIFORMS	204.29
14. GRAPHIX EMBROIDERY INC	UNIFORMS	641.68
15. HAVEMAN ELECTRICAL SERVICES	UNDERGROUND WIRING	370.00
16. HEALTH SAVINGS ACCOUNT	HEALTH SAVINGS ACCOUNT	625.00
	HEALTH SAVINGS	3,550.00
	TOTAL	4,175.00
17. IHLE AUTO PARTS	SUPPLIES	496.47
18. INTERNATIONAL CODE COUNCIL INC	DUES	160.00
19. KAL LAKE SEWER WATER	WATER	232.54
20. LORRIE PASTOOR	CLEANING	240.00
21. MENARDS	SUPPLIES	433.73
22. MICHIGAN GAS UTILITIES	NATURAL GAS	247.64
23. OFFICE DEPOT	OFFICE SUPPLIES	79.98
	OFFICE SUPPLIES	45.98
	TOTAL	125.96

Vendor Name	Description	Amount
24. PRIORITY HEALTH		
	HEALTH INSURANCE	8,179.38
25. SAXON INC		
	OFFICE SUPPLIES	399.67
26. SHELL		
	GASOLINE & DIESEL	2,118.12
27. STANDARD		
	INSURANCE	1,213.12
28. STATE OF MICHIGAN		
	PAYROLL TAXES	255.26
29. VERIZON WIRELESS		
	CELL PHONES & MODEMS	554.31
30. WEST MICHIGAN FLEET PARTS INC		
	FILTERS	243.12
	FILTERS	153.56
	TOTAL	396.68
31. WEST MICHIGAN UNIFORM		
	SHOP TOWELS	214.40
32. XTREME AUTO		
	FIRE BOAT	1,601.41
33. ZORO		
	BATTERIES AED	94.30
TOTAL - ALL VENDORS		42,266.79
FUND TOTALS:		
Fund 206 - FIRE FUND		42,266.79

REVENUE AND EXPENDITURE REPORT FOR SAUGATUCK FIRE DISTRICT
 PERIOD ENDING 04/30/2024

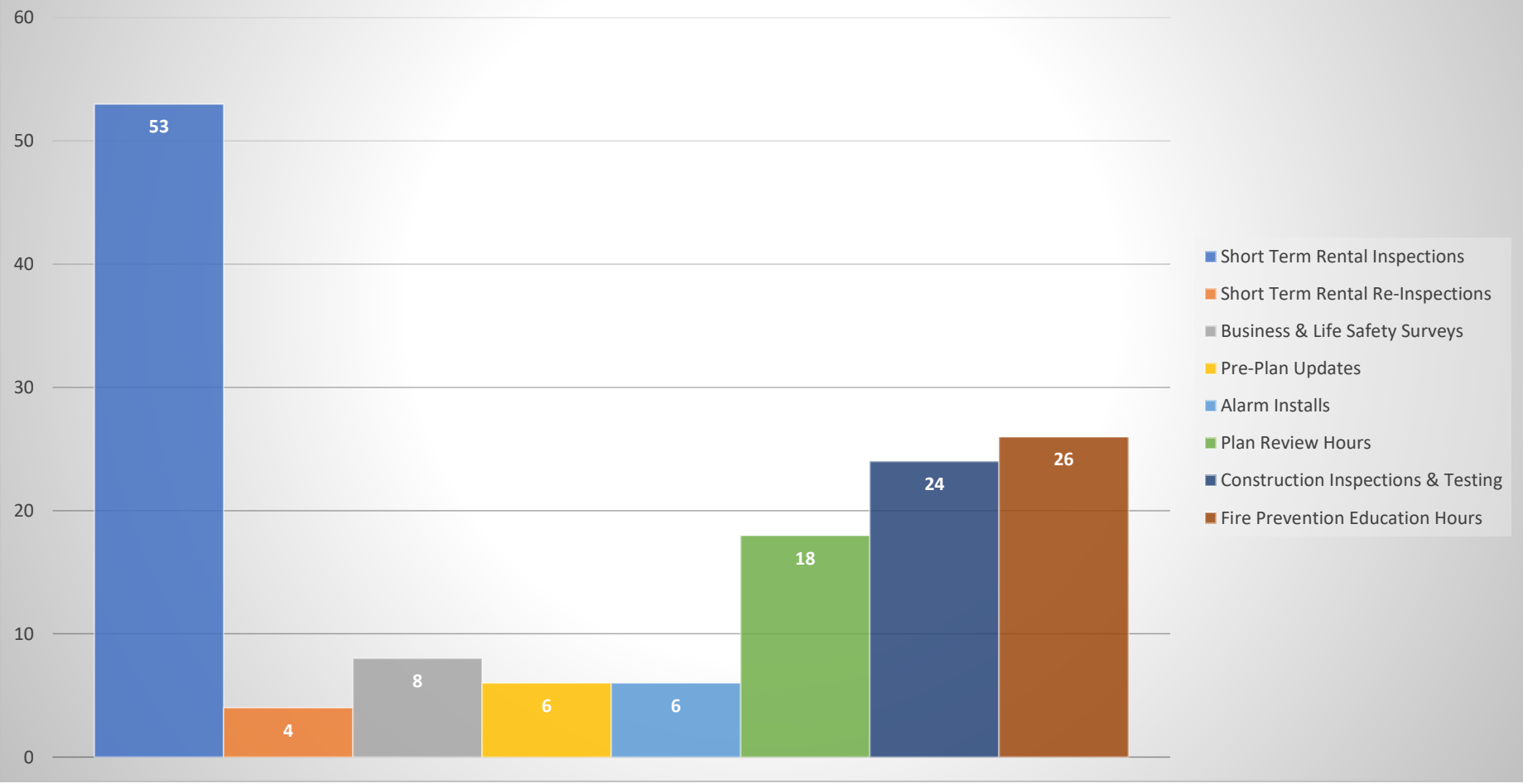
Item #8B

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	END BALANCE 06/30/2023 NORM (ABNORM)	YTD BALANCE 04/30/2024 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/24 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BGD USED
Fund 206 - FIRE FUND							
Revenues							
Dept 000							
206-000-401.000	SAUGATUCK CITY	517,000.00	417,713.50	501,830.83	0.00	15,169.17	97.07
206-000-402.000	SAUGATUCK TOWNSHIP	1,072,000.00	840,950.48	1,007,127.70	0.00	64,872.30	93.95
206-000-403.000	DOUGLAS CITY	546,000.00	432,575.34	523,458.64	0.00	22,541.36	95.87
206-000-450.000	FIRE SERVICES	1,000.00	656.00	1,190.00	40.00	(190.00)	119.00
206-000-460.000	INSPECTION & PLAN REVIEW FEES	1,000.00	29,200.00	24,125.00	3,400.00	(23,125.00)	2,412.50
206-000-465.000	COST RECOVERY	1,000.00	34,555.08	34,225.83	0.00	(33,225.83)	3,422.58
206-000-528.000	OTHER FEDERAL GRANTS	0.00	26,928.05	0.00	0.00	0.00	0.00
206-000-560.000	GRANTS & DONATIONS	1,000.00	35,170.28	129,487.59	8,410.00	(128,487.59)	2,948.76
206-000-665.000	INTEREST	1,000.00	9,876.58	15,604.45	0.00	(14,604.45)	1,560.45
206-000-685.000	SALES OF ASSETS	0.00	0.00	25,156.99	0.00	(25,156.99)	100.00
Total Dept 000		2,140,000.00	1,827,625.31	2,262,207.03	11,850.00	(122,207.03)	105.71
TOTAL REVENUES		2,140,000.00	1,827,625.31	2,262,207.03	11,850.00	(122,207.03)	105.71
Expenditures							
Dept 336 - FIRE FUND							
206-336-702.000	BOARD SALARY	5,000.00	3,300.00	2,200.00	200.00	2,800.00	44.00
206-336-704.000	CHIEF SALARY	118,000.00	110,271.94	84,615.40	4,230.77	33,384.60	71.71
206-336-705.000	OFFICER SALARIES	9,650.00	7,646.03	5,333.47	541.68	4,316.53	55.27
206-336-708.000	CAREER FIREFIGHTER	575,000.00	412,962.44	373,497.18	20,708.08	201,502.82	64.96
206-336-709.000	OPERATIONAL WAGES	100,000.00	99,706.91	74,016.73	5,156.99	25,983.27	74.02
206-336-709.500	PAID ON CALL STIPEND	95,000.00	94,242.94	71,598.08	6,194.65	23,401.92	75.37
206-336-710.000	FIRE CALLS	70,000.00	62,816.69	45,595.93	2,909.06	24,404.07	65.14
206-336-711.000	MEDICAL CALLS	32,000.00	32,664.92	26,317.19	2,313.20	5,682.81	82.24
206-336-712.000	TRAINING	48,000.00	26,649.67	18,473.98	4,262.12	29,526.02	38.49
206-336-713.000	SPECIAL EVENTS	12,000.00	11,966.33	13,142.46	0.00	(1,142.46)	109.52
206-336-720.000	PAYROLL TAXES	98,000.00	68,275.12	56,140.93	3,957.73	41,859.07	57.29
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	140,000.00	95,623.16	86,219.01	13,642.50	53,780.99	61.59
206-336-722.000	WORKER COMP INSURANCE	100,000.00	55,772.40	48,485.06	0.00	51,514.94	48.49
206-336-723.000	RETIREMENT	142,000.00	133,531.48	98,413.46	6,068.49	43,586.54	69.31
206-336-727.000	OPERATING SUPPLIES	25,000.00	27,302.84	11,211.24	1,052.04	13,788.76	44.84
206-336-728.000	GAS & OIL	20,000.00	19,153.74	14,650.26	2,118.12	5,349.74	73.25
206-336-730.000	PROFESSIONAL SERVICES	30,000.00	29,970.70	38,539.74	1,813.50	(8,539.74)	128.47
206-336-742.000	TESTING, REPAIR & REPLACEMENT	20,000.00	18,416.37	12,109.66	0.00	7,890.34	60.55
206-336-745.000	STATION TOOLS	3,250.00	434.39	1,103.22	0.00	2,146.78	33.95
206-336-746.000	FIRE FIGHTER TOOLS	13,000.00	5,424.67	9,720.80	519.83	3,279.20	74.78
206-336-751.000	PHONES	13,500.00	11,321.67	10,402.09	1,049.37	3,097.91	77.05
206-336-752.000	UTILITIES	20,000.00	15,079.56	11,650.68	1,110.24	8,349.32	58.25
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	55,000.00	70,999.13	51,824.62	3,425.81	3,175.38	94.23
206-336-761.000	BOAT MAINTENANCE	19,000.00	17,384.88	8,139.94	2,373.60	10,860.06	42.84
206-336-762.000	RADIO & PAGER R&R	10,000.00	2,199.79	7,416.17	(2,397.90)	2,583.83	74.16
206-336-763.000	BUILDING REPAIR & MAINTENANCE	30,000.00	20,240.61	10,769.23	822.00	19,230.77	35.90
206-336-764.000	BUILDING SECURITY	2,000.00	0.00	1,669.20	0.00	330.80	83.46
206-336-767.000	DUES & SUBSCRIPTIONS	4,000.00	2,669.73	3,026.50	345.00	973.50	75.66
206-336-770.000	OFFICE EXPENSES	12,000.00	8,456.82	8,299.35	1,751.11	3,700.65	69.16
206-336-771.000	TECHNOLOGY	23,000.00	20,281.57	20,316.19	809.50	2,683.81	88.33
206-336-775.000	BUILDING INSPECTIONS	2,500.00	226.45	75.00	0.00	2,425.00	3.00
206-336-780.000	UNIFORMS	15,000.00	13,832.34	10,052.73	990.97	4,947.27	67.02
206-336-781.000	TURN OUT GEAR	40,000.00	28,677.52	0.00	0.00	40,000.00	0.00
206-336-785.000	EDUCATION	33,000.00	16,883.22	25,679.38	0.00	7,320.62	77.82
206-336-791.000	MEDICAL SUPPLY	20,000.00	6,880.01	5,685.48	1,479.83	14,314.52	28.43
206-336-795.000	COMMUNITY RISK REDUCTION	15,000.00	10,962.55	10,967.52	676.70	4,032.48	73.12
206-336-796.000	PHYSICALS	15,000.00	13,545.09	0.00	0.00	15,000.00	0.00

PERIOD ENDING 04/30/2024

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	END BALANCE 06/30/2023 NORM (ABNORM)	YTD BALANCE 04/30/2024 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/24 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 206 - FIRE FUND							
Expenditures							
206-336-815.000	GENERAL INSURANCE	35,000.00	29,719.00	38,073.00	0.00	(3,073.00)	108.78
206-336-861.000	TAX CHARGE BACK	1,000.00	988.72	811.09	0.00	188.91	81.11
206-336-975.000	TRUCK PAYMENT	0.00	419,307.50	0.00	0.00	0.00	0.00
206-336-985.000	LONG TERM CAPITAL	83,100.00	58,679.44	93,641.40	7,576.49	(10,541.40)	112.69
206-336-986.000	CAPITAL FUND TRANSFER	36,000.00	0.00	0.00	0.00	36,000.00	0.00
Total Dept 336 - FIRE FUND		2,140,000.00	2,084,468.34	1,409,883.37	95,701.48	730,116.63	65.88
TOTAL EXPENDITURES		2,140,000.00	2,084,468.34	1,409,883.37	95,701.48	730,116.63	65.88
Fund 206 - FIRE FUND:							
TOTAL REVENUES		2,140,000.00	1,827,625.31	2,262,207.03	11,850.00	(122,207.03)	105.71
TOTAL EXPENDITURES		2,140,000.00	2,084,468.34	1,409,883.37	95,701.48	730,116.63	65.88
NET OF REVENUES & EXPENDITURES		0.00	(256,843.03)	852,323.66	(83,851.48)	(852,323.66)	100.00

Department of Fire Prevention Monthly Report to Fire Board March 2024 to April 2024



MICHIGAN FATAL FIRE STATISTICS

Item #9B2

2024

44 PEOPLE died in **42 FIRES**

↑ 8% INCREASE in **deaths** compared to 2017-2023 average

↑ 20% INCREASE in **fires** compared to 2017-2023 average



2 MULTI-FATAL FIRES resulting in **4** deaths

ONLY **14%** of homes were reported as having working smoke alarms



34% of victims were reported as disabled



REPORTED HOME VALUES

as compared to Michigan's \$150,000 median value



71% OF HOMES with fatal fires valued **below**

11% OF HOMES with fatal fires valued **above**

18% of fatal fires were not in residential structures

SMOKE ALARMS SAVE LIVES!

Put one on **EVERY LEVEL** in **EVERY BEDROOM**



Change batteries **EVERY YEAR OR WHEN IT CHIRPS** and replace every **TEN YEARS**

TEST smoke alarms every month

GENDER

73% MALE

27% FEMALE

AGE

14% 0-39 years old

50% 40-69 years old

32% 70+ years old

4% not reported

TIME

6pm - 6am **55%**

6am - 6pm **45%**

DAYS

Most fatal fires occurred on **Monday & Tuesday**

TOP 3 FATAL FIRE CAUSES

HEATING

SMOKING

EXPLOSION

TOP 3 AREAS OF ORIGIN

LIVING ROOM

BEDROOM

KITCHEN

(These numbers reflect only the reported fires.)

MI PREVENTION HOME SAFETY VISITS

Visited **3,327** HOMES

Visited with **7,202** COMMUNITY MEMBERS

Installed

12,514 SMOKE ALARMS

2,716 CO ALARMS

52 SPECIAL ALARMS

