



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
Phone: 269 857-3000
E-mail: Office@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – May 15th, 2017

AGENDA

1. Call to Order / Roll Call:
2. Approval of Agenda (*additions / deletions*):
3. Approval of Minutes:
 - A. April 17th, 2017
 - B. April 25th, 2017
4. Public Comment on Agenda Items Only (Limit 3 minutes):
5. Fire Chief Comments:
 - A. Incident Reports / Calls to Date / Overlapping Calls
 - B. Inspections/Plan Reviews
 - C. Community Risk Reduction
 1. Community CPR Courses
 - i. 2017 CPR Course Dates are posted at www.saugatuckfire.org/cpr
 2. Douglas Elementary Prevention Education – 4/20/2017 – Egress Evacuation Drill
 - i. 361 Students and 22 staff evacuated via the windows of each classroom.
 3. Douglas Mobile Estates Alarm Install Blitz Statistic Review – April 22nd, 2017
 - i. Installed 101 smoke alarms & 32 CO Alarms in 34 of 82 Homes accessed.
 - ii. 14 of 34 homes or 42% had No working Smoke Alarms prior to our arrival
 - iii. 30 of 34 homes or 88% had No working CO Alarms prior to our arrival.
 - iv. Thanks to Graafschap Fire for assisting with the install blitz.
 - D. Grant Updates
 1. FEMA FP&S Grant – Fire Safety Bounce House - Total \$19,370 with District Share of \$986.50 will be submitted by 5/17/2017.
6. Request for Payment:
 - a. Account Payables
 - b. Financial Report
7. Unfinished Business:
 - A. Township of Saugatuck – Fire Code Ordinance Revision and Cost Recovery – Discussion
8. New Business:
 - A. Holland Fire Department – Hale Fire Pump Donation Request
 - B. Fire District Budget – Public Hearing – Monday June 19th, 2017 – 4:00pm
 - C. Review of a Complaint against a public officer, employee or staff.
9. Correspondence:
 - A. Local Observer Thank You – Mike England – Sam Grant Farnsworth
10. Public Comments: (Limit 3 minutes):
11. Fire Board Comments:
12. Adjournment:

NOTICE

This facility is wheel chair accessible with accessible parking spaces available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



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FIRE DISTRICT BOARD MEETING

4:00pm – April 17th, 2017

MINUTES

1. Call to Order / Roll Call: Meeting called to order by J. Verplank at 4:03pm
Present: R. McIlwaine, E. Beckman, M. Starring, J. Verplank, S. Phelps, K. Mooradian, T. Christensen
Absent with prior notice: None
Also Present: Chief Gregory Janik, P. Stanislawski
2. Approval of Agenda (*additions / deletions*): Add item 8B for two additional donations.
Motion by Phelps, 2nd by Beckman to approve the agenda as amended. All approve, motion carries unanimously.
3. Approval of Minutes:
 - A. March 20th, 2017
 - a. Motion by Mooradian, 2nd by Starring to approve the minutes of the 3/20/2017 fire board meeting as presented. All approve, motion carries unanimously.
4. Public Comment on Agenda Items Only (Limit 3 minutes): None
5. Fire Chief Comments:
 - A. Incident Reports / Calls to Date / Overlapping Calls
 1. Incident report statistics were reviewed. 178 calls to date for 2017
 2. 5:75 – average response time year to date.
 - B. Inspections/Plan Reviews
 1. Inspection report since the 3/20/2017 meeting was reviewed.
 - C. Community Risk Reduction
 1. Community CPR Courses
 - i. 4/10/2017 –Community CPR Course – 17 Students
 - ii. 2017 CPR Course Dates are posted at www.saugatuckfire.org/cpr
 2. Douglas Elementary Prevention Education – 4/20/2017 – Egress Evacuation Drill
 - D. Grant Updates
 1. FEMA FP&S Grant – Fire Safety Bounce House - Total \$19,370 with District Share of \$986.50 will be submitted by 5/17/2017.
 2. RAP Grant Submitted – Thermal Imaging Camera – Total \$7,111 with District Share of \$4,611.
6. Request for Payment:
 - a. Account Payables – Motion by Phelps, 2nd by Christensen to pay the bills in the amount of \$69,511.72. All approve, motion carries unanimously.
 - b. Financial Report
 - i. Financial Reports year to date were reviewed by P. Stanislawski.
7. Unfinished Business:
 - A. AAA Grant Check Presentation – Thanks to J.Verplank, M. Starring, K. Mooradian, & P. Stanislawski for attending.
 - B. Township of Saugatuck – Fire Code Ordinance Revision and Cost Recovery – Discussion
 - i. Chief Janik thanks R. McIlwaine for his vote to table this at the last Township Meeting and making the right decision.
 - ii. R. McIlwaine is still working with Township Officials and Chief Janik to come to mutually agreeable terms that work for the Township and the Fire District.
 - iii. E. Beckman stated it is a hot topic in the Township and needs to be fixed.



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8. New Business:

A. First Net Presentation

- a. First Net video was viewed as presented by E. Kirchert.
- b. Chief Janik was appointed by the governor to sit on the First Net state board.

B. Funding Approval Form - Parking Lot Entrance and Drainage

Motion by McIlwaine, 2nd by Beckman to approve the expense of the parking lot entrance and drainage project with Brenner Excavating in the amount of \$7,500.00 and request the Township of Saugatuck and the Friends of the Blue Star Trail to contribute all or a portion of the \$2,500 for the drainage portion of the project.

YEAS: McIlwaine, Beckman, Starring, Phelps, Mooradian, Christensen

NEAS: Verplank

ABSENT: None

C. Letter requesting Saugatuck City, City of the Village of Douglas, and Saugatuck Township to adopt the International Fire Code 2015 edition to coincide with the 2015 International Building Code.

- a. Motion by Phelps, 2nd by Christensen to send this letter to the municipalities and request adoption by ordinance. All approve, motion carries unanimously.

9. Correspondence:

A. Saugatuck Public Schools – Mrs. Heyser Success Story

- i. Email from 1st Grade Teacher Michelle Heyser was read.

B. What Not Inn - Thank you received

- i. Thank you was read.

C. Lions Cub Scouts – Pack 3028 – Thank you received

- i. Thank you was read.

D. Allegan County Veterans Service – Jackie King – Alarm Install Thank you received

- i. Thank you was read.

10. Public Comments: (Limit 3 minutes):

-E. Kirchert reviewed revised statistics after adding calls submitted recently.

-L. Starring would like to thank R. Mcilwaine for working with the Township Officials to come to agreeable terms on the proposed fire code. He further stated that taxpayers should be up in arms about how much money the taxpayers have spent for attorney fees to come up with a draft ordinance. Any changes made today will have to be dealt with for years.

11. Fire Board Comments:

-R. Mcilwaine asked the question if the Fire Department spends money with the Local Observer for advertising and the answer was no.

-K. Mooradian asked if the City of Douglas may acquire an AED through the fire department and discussion ensued about the refurbished AED's being offered for \$350.00

-M. Starring is concerned about the safety of the firefighters and emergency responders in regards to the bike path and the long term effects there could be if a firefighter runs over child or pedestrian, they will shoulder that burden for the rest of their lives.

-S. Phelps requested update on Fire Boat launch. Repairs to shafts and bearings are being completed. Boat will go in the water asap when repairs are completed.

12. Adjournment: Meeting adjourned at 5:32pm

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FIRE DISTRICT BOARD "SPECIAL" MEETING

4:00pm – April 25th, 2017

MINUTES

1. Call to Order / Roll Call: Meeting called to order by J. Verplank at 4:01pm
Present: R. McIlwaine, M. Starring, J. Verplank, S. Phelps, K. Mooradian, T. Christensen
Absent with prior notice: E. Beckman
Also Present: Chief Gregory Janik, P. Stanislawski
2. Approval of Agenda (additions / deletions): Motion by Phelps, 2nd by Starring to approve the agenda as presented. All approve, motion carries unanimously.
3. Approval of Minutes: None
4. Public Comment on Agenda Items Only (Limit 3 minutes): None
5. Fire Chief Comments: None
6. Request for Payment:
7. Unfinished Business:
8. New Business:
 - A. Fire District Budget
 - a. P. Stanislawski reviewed the Budget Report and Requested Budget.
 - b. G. Janik reviewed the Capital Plan and Budgeting for 2018 Fiscal Year.
Motion by Phelps, 2nd by Mooradian to present the 2017-18 Budget as requesting including the 0.3 mills increase to the municipalities of City of Saugatuck, the City of The Village of Douglas, and the Township of Saugatuck.
YEAS: McIlwaine, Starring, Verplank, Phelps, Mooradian, Christensen
NEAS: None
ABSENT: Beckman
All approve, motion carries unanimously.
9. Correspondence: None
10. Public Comments: (Limit 3 minutes): None
11. Fire Board Comments: None
12. Adjournment: Meeting adjourned at 4:51pm

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19.5 positions were eliminated when Holland police and fire departments were consolidated in 2008. Those positions have not been filled. [SENTINEL FILE]

BURNED OUT AND STRETCHED THIN

Holland Department of Public Safety struggling with staffing shortages

By Audra Gamble and Sydney Smith
@hollandsentinel.com
616-546-4275

Two times in the last six months, the Holland Fire Division had delayed response times to fire calls because staff members were busy responding to other incidents.

This, along with other challenges, is due in part to staffing shortages at the Holland Department of Public Safety.

"There was this unwritten expectation that when things got better, we could get back to normal," said Fire Operations Capt. Chris Tinney. "That hasn't happened."

When Holland police and fire were consolidated into a public safety department in 2008, 19.5 positions were eliminated. These positions were never filled due to constraints in tight budget years after the

Recession. Now, as the city works to balance its budget for the next fiscal year public safety is asking for more help.

"We lost a lot of positions in the city from that 2008 timeframe to now," said HDPS Support Services Capt. Keith Mulder. "We absolutely have difficulty providing the same services we used to. We don't like it, but when you cut staff, something has to give."

Holland has 18 full-time firefighter/EMTs and 57 sworn police officers, just meeting the required minimum based on an internal staffing study done in 2013. The fire department also has 23 part-time paid firefighters, which is below the recommended 30.

Mulder estimates that in order to get away from the bare minimal staffing, about \$650,000 worth of personnel would need to be added. This includes two detectives, two

Staffing levels since consolidation

2008: 103 employees



2017: 83.5 employees



Source: Holland Department of Public Safety

community policing officers and three firefighters, identified by Public Safety Chief Matt Messer. The three firefighters alone would cost around \$270,000.

While city hall faces \$500,000 of its own staffing issues, city council has struggled to make room for staffing

needs while not increasing the tax rate for citizens. This means some needed positions will be filled, but others won't.

"We're not asking for our 20 positions back," Mulder said. "We understand that we have restructured and made cut-backs that made us leaner. But

DPS

Continued from Page A1

to the point of 20 positions, we're struggling to provide that service with 20 less people."

In the proposed budget that could be approved on Wednesday, May 3, public safety is getting an additional K-9 unit team and a fire training and safety officer position. These two items total \$70,200.

City staff is still working out what areas of the budget could be cut in order to fund at least one detective, after members of city council questioned the stress level of police and fire personnel amid staffing shortages.

"We know you're doing the job, but just as with the regular city, what's the impact on the people? What's the stress level?" asked Councilman Myron Trethewey during a city budget session. "It obviously has to be much greater than you professionals are leading on."

HDPS administrators identified community policing, staff morale and response rate to property damage crimes and fires as areas of need.

HDPS has four community policing officers. Being that community relationships with law enforcement are now part of a national

conversation, in a city budget session Messer highlighted the importance of enough officers interacting with the community. This is down two community policing officers from pre-2008 levels.

"These aren't 'fluff' positions," Messer said — they help establish positive relationships with communities and improve the ability to respond to things more quickly and in areas where people might be less prone to call the police. These officers, along with some fire personnel, are responsible for school outreach and other proactive measures.

On top of shortages in community policing, added workload has stretched detectives and firefighters thinner than ever before.

In particular, HDPS has found difficulty in meeting the demand for follow-up investigations of property crimes like car larceny or building damage. Due to a lack of detectives, those lower-impact crimes may not be followed up on for a couple of weeks.

The city has six detectives. One detective is out on injury, and another is devoted entirely to computer forensics. Thus, the additional detective proposed by

city council will increase the department's investigative capabilities by 25 percent.

Crimes like criminal sexual assault and armed robberies take precedent over lower-impact issues like graffiti and car larceny. In 2015, an anti-police graffiti spree included more than 50 complaints in a three-month period. HDPS' ability to follow up on these sorts of crime is slipping with staffing constraints.

"Property crimes end up being at the bottom of the list," Mulder said. Before budget cuts, there were eight firefighters available per shift. Now, there are five or six. Five firefighters is the absolute minimum allowed to staff the two fire stations.

Along with follow-up times, the fire department's response time for fires is sometimes slower than desired, Tinney said.

"When you run this close to the wire, (using fire trucks for medical calls is) something we have to accept if we're going to staff with this model," Tinney said.

"When the truck goes out, that's it. They don't come back. It's happened twice in the last six months that we've had delays to responding to fires because of

overlapping calls. If we had one more person on each shift, we could look at how we respond."

With DPS running on the minimum staffers, employee burnout and overtime pay have become issues.

Last year, the fire division spent \$80,000 on overtime, which is even less than in previous years due to a vacant fire marshal position.

"It doesn't make any sense that we're paying all this money in overtime when we really need additional people to cover the shifts," Mulder said. "You look at employee burnout with that much overtime, those are the things that aren't in a financial number but it affects the department. If you look at even just morale, if you're short-staffed and more is expected of you, that has a long-term effect."

The last time public safety staffing was studied was 2013. At that time, no additional firefighters were recommended. A new staffing study on public safety needs is planned for the next fiscal year.

"We don't feel like we're in a place where we can ask for more staff that the study didn't recommend," Mulder said. "It's not a matter of not seeing the need or that

By the numbers

Personnel needs not included in fiscal

2018 budget

Three firefighters: \$270,000
Two detectives: \$176,000
Two community policing officers: \$150,000

▶ More online

To see what an average day is like for a Holland police officer, visit hollandseintel.com for a video featuring Sgt. Shaun Tubergen.

Messer doesn't want to get those positions back, it was more of respecting the study and city council."

Though stretched thin and working with minimum staffing, Messer told city council he understands there are other budget needs citywide that might have to come before public safety.

"We want Holland to be a good place. We have a serious job to do, and we need the resources to do it, but we're only a part of the pie," Tinney said. "Health, safety and public welfare should be the city's priority."

"I wouldn't want to be on city council with this."

— Follow these reporters @SentinelAudra and @SentinelSydney.

BLUE STAR

BY SCOTT SULLIVAN EDITOR

Boots on the Ground Greek myth holds the titan Prometheus stole fire from Mount Olympus and gave it to mankind: a boon in at least two ways:

Physically, our ability to use fire separated us from other animals, whose claws, teeth, superior strength, etc., made us easy prey for them.

Metaphorically, fire gave us the light of knowledge and self awareness. Michelangelo's Sistine Chapel ceiling shows God creating Adam by the two touching fingers, a spark between them.

Roam (or Rome) back to Greece: Zeus punished Prometheus, the story goes, by chaining him to a rock, where his liver is eaten daily by an eagle. Challenge my omnipotence? Take that, buddy!

Now to Saugatuck-Douglas, where the boon and bane of what fire bestows can be seen in tensions between Saugatuck Township and the Saugatuck Township Fire District. Some township officials want to shift fire code enforcement duties for small dwellings from the district's professionals to the township building inspector, in the wake of some builders complaining the district is doing so over-zealously.

Fire Chief Greg Janik objects. So do other firefighters, who deal firsthand with out-of-control blazes. Too often they see loss of victim's lives, homes, irreplaceable heirlooms and human memories.

I have been on the scenes to document with pictures their heroics in face of heartbreak—risking their own lives in the process. And not just at blazes. Car wrecks, with injured occupants pinned inside shattered glass and steel cages. At post-storm carnage. I missed the time they were called on to round up horses, but I heard it was interesting. Who knows what tomorrow or fate may bring?

With police and para-medics, they respond in times of our greatest need. They are the ones with boots on the ground, men and women bound by a higher mission.

No one is more conscientious or works harder than Chief Janik. He has earned the esteem of peers all across West Michigan. Greg was upset, rightly, about my story two weeks ago detailing some (not all) builders' complaints without having first heard the fire district's side of it. The story also described at least one builders' post-fire gratitude for the district imposing those safety standards.

You can never tell all a story; there are space and deadline constraints. But the one in question was rushed out, based on what I know now. In fire terms, it was half-baked. I apologized to Greg and would like to express that to every firefighter.

Chances are—and let's hope—our homes never do catch fire. Given that good fortune, we may not understand the passion for prevention fire inspectors feel.

Building your dream home? Maybe you, too, are passionate and don't like outside officials dictating what you can and cannot do with your property. Perhaps costs meeting their access or water requirements are prohibitive.

Builders are putting their own means towards these endeavors. They care too. The township board has to listen to—and represent—all constituents.

The township also wants to more clearly define the types of costs the fire district can recover from parties requiring emergency response services. As with safety inspections, Janik has been proactive pursuing these costs since becoming chief in 2013. Both are positive steps, but a change from past years that requires adjustments be made by others.

I am not convinced transferring enforcement from fire professionals to the building inspector—who also has expertise, but less so in the specifics of fire safety—is the best solution. I believe the district—which includes Douglas and Saugatuck cities—would benefit from a more-solid appeals process whereby builders, should they take issue with a fire inspectors' code reading, or parties billed what they think are excessive recovery costs, could seek mediation before an impartial panel.

Where would we find people qualified to serve on said panel? How, in a small community, would we reimburse their time and training? Like most free advice no one asks for, mine is worth it—but we can't be the only community where such issues arise. How do others handle them?

We need more light, less heat, brought to these fire deliberations. If I have erred and poured fuel on the current contentiousness, I apologize. We all want safe buildings and the best fire protection possible. Let's respect each others' passions and work towards the greater good here.

There may be a disagreement—common in public affairs—but not disrespect between township and district leaders. The township joined Douglas May 3 unanimously approving the fire district's 2017-18 budget request for a tax hike from 1.7 to 2.0 mills to fund capital improvements. How popular is it, politically, to raise taxes?

Back to my misreading of arcane myths. Pity not Prometheus; it's the eagle who has to eat liver each day.

Don't mess with Zeus, I say.

Vendor Name	Description	Amount
1. APPLIED IMAGING		
	COPIER	256.75
2. BACK ROADS SERVICES		
	2111 ANNUALS	1,161.50
	2112 ANNUALS	708.19
	2141 ANNUALS	531.86
	2142 ANNUALS	387.48
	2151 ANNUALS	929.88
	TOTAL	3,718.91
3. BLOOM SLUGGETT MORGAN		
	LEGAL FEES	1,735.50
4. CHIEF SUPPLY		
	UNIFORMS	35.50
5. COMCAST		
	TELEPHONES & INTERNET	189.45
6. CONSUMERS ENERGY		
	FIRE DOCK	27.91
	FIRE BARN	455.87
	TOTAL	483.78
7. CRESCENT ELETRIC SUPPLY		
	SUPPLIES	59.73
8. DRUMMOND MARINE INC		
	FIRE BOAT	2,503.27
9. DUNES VIEW KWIK SHOP INC		
	GASOLINE & DIESEL	543.82
	GASOLINE & DIESEL	610.57
	GASOLINE & DIESEL	735.24
	TOTAL	1,889.63
10. EDGEWATER LANDSCAPE LLC		
	LANDSCAPE MULCH	96.50
11. ETNA SUPPLY		
	PARKING LOT	171.50
12. FASTENAL		
	SUPPLIES	271.03
13. FIRST BANKCARD		
	TRAINING, PHONES & REPAIRS	299.13
	LICENSE	9.00
	PARTS & REPAIRS	169.05
	POSTAGE	6.59
	TOTAL	483.77
14. FRIS OFFICE		
	OFFICE SUPPLIES	59.01
15. HAVEMAN ELECTRICAL SERVICES		
	ELECTRIC SERVICES	136.26
16. HOLLAND PT		
	2151 REPAIRS	219.94
17. IHLE AUTO PARTS		
	SUPPLIES	202.74
18. KAL LAKE SEWER WATER		
	WATER	110.44
19. LORRIE PASTOOR		
	CLEANING	120.00
20. MASTER MEDICAL EQUIPMENT		
	AED	700.00
	AED	362.00
	AEDS	1,062.00

Vendor Name	Description	Amount
	TOTAL	2,124.00
21. MENARDS	SUPPLIES & REPAIRS	214.95
22. MICHIGAN ASSOCIATION OF FIRE CHIEFS	DUES	125.00
23. MICHIGAN GAS UTILITIES	NATURAL GAS	229.00
24. OVERISEL LUMBER CO	SUPPLIES	49.85
25. PRAXAIR	CYLINDER RENTALS	80.54
26. PRIORITY HEALTH	HEALTH INSURANCE	3,762.86
27. REPUBLIC SERVICES 240	TRASH	99.92
28. SAUGATUCK TOWNSHIP	LED SIGN PERMIT	400.00
29. SAXON INC	SUPPLIES	151.38
30. SENSIT TECHNOLOGIES LLC	SENSOR	61.96
31. STANDARD	INSURANCE	412.46
32. TELE RAD INC	UNIFORMS	588.53
33. VERIZON WIRELESS	CELL PHONES & MODEMS	543.35
34. WEST MICHIGAN UNIFORM	SHOP TOWELS	48.00
35. XTREME AUTO	CLEANING EQUIPMENT	72.00
36. ZORO	SUPPLIES	39.40
	OFFICE SUPPLIES	113.40
	TOTAL	152.80
TOTAL - ALL VENDORS		21,860.31
FUND TOTALS:		
Fund 206 - FIRE FUND		21,860.31

05/12/2017 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 04/18/2017 - 05/15/2017				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
04/18/2017	19474	TOWER MARINE	BOAT	1,884.38
04/21/2017	DD1299(A)	BETTS, MICHAEL	PAYROLL	828.66
04/21/2017	DD1300(A)	JANIK, GREG	PAYROLL	1,758.12
04/21/2017	DD1301(A)	MANTELS, CHRISTOPHER	PAYROLL	1,378.73
04/21/2017	DD1302(A)	MILESKIEWICZ, JOHN	PAYROLL	907.16
04/21/2017	DD1303(A)	VAN OSS, BRENT	PAYROLL	1,547.35
04/21/2017	EFT325(E)	457 MERS	PAYROLL	978.96
04/21/2017	EFT326(E)	MISDU	PAYROLL	217.86
04/21/2017	EFT327(E)	IRS	PAYROLL	2,367.70
04/21/2017	EFT328(E)	MERS	PAYROLL	1,924.60
04/21/2017	EFT329(E)	STATE OF MICHIGAN	PAYROLL	1,054.01
05/05/2017	DD1304(A)	BECKMAN, ERIC	PAYROLL	25.83
05/05/2017	DD1305(A)	BEEK, HEATHER	PAYROLL	196.31
05/05/2017	DD1306(A)	BERNHARDY, CHRISTOPHER	PAYROLL	721.03
05/05/2017	DD1307(A)	BETTS, MICHAEL	PAYROLL	258.56
05/05/2017	DD1308(A)	BLATT, DAVID	PAYROLL	479.92
05/05/2017	DD1309(A)	BLOK, MICHAEL	PAYROLL	445.03
05/05/2017	DD1310(A)	BRUNSTING, JESSICA	PAYROLL	268.98
05/05/2017	DD1311(A)	CHRISTENSEN, ROBERT	PAYROLL	52.26
05/05/2017	DD1312(A)	DORNBUSH, JEFFREY	PAYROLL	20.00
05/05/2017	DD1313(A)	DORNBUSH, KALEIGH	PAYROLL	79.28
05/05/2017	DD1314(A)	ENGLAND, MICHAEL	PAYROLL	79.29
05/05/2017	DD1315(A)	GARGANO, CHRISTINE	PAYROLL	72.06
05/05/2017	DD1316(A)	GARGANO, MARK	PAYROLL	333.23
05/05/2017	DD1317(A)	GROENDYKE, BRET	PAYROLL	130.64
05/05/2017	DD1318(A)	JANIK, GREG	PAYROLL	117.78
05/05/2017	DD1319(A)	KERRIDGE, ADAM	PAYROLL	87.72
05/05/2017	DD1320(A)	KIRCHERT, ERIK	PAYROLL	521.34
05/05/2017	DD1321(A)	MANTELS, CHRISTOPHER	PAYROLL	422.28
05/05/2017	DD1322(A)	MC ILWAINE, ROY	PAYROLL	52.86
05/05/2017	DD1323(A)	MC LEIEER, MICHAEL	PAYROLL	136.56
05/05/2017	DD1324(A)	MEISTE, JAMES	PAYROLL	52.86
05/05/2017	DD1325(A)	MEYER, KYLE	PAYROLL	597.60
05/05/2017	DD1326(A)	MILESKIEWICZ, JOHN	PAYROLL	403.05
05/05/2017	DD1327(A)	MOKMA, WAYNE	PAYROLL	291.64
05/05/2017	DD1328(A)	MOORADIAN, KATHRYN	PAYROLL	52.26
05/05/2017	19475	PHELPS, DONALD	PAYROLL	52.86
05/05/2017	STUB48(A)	SCHRECKENGUST, DAWN	PAYROLL	0.00
05/05/2017	DD1329(A)	STARRING, LINUS	PAYROLL	672.05
05/05/2017	DD1330(A)	STARRING, MARILYN	PAYROLL	52.26
05/05/2017	DD1331(A)	STILLE, THOMAS	PAYROLL	372.96
05/05/2017	STUB49(A)	STURM, ELLIOTT	PAYROLL	0.00
05/05/2017	DD1332(A)	VAN AUKEN, LAUREL	PAYROLL	168.51
05/05/2017	DD1333(A)	VAN OSS, BRENT	PAYROLL	218.04
05/05/2017	DD1334(A)	VERPLANK, JANE	PAYROLL	52.86
05/05/2017	DD1335(A)	BETTS, MICHAEL	PAYROLL	828.66

05/12/2017 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 04/18/2017 - 05/15/2017				
Check Date	Check	Vendor Name	Description	Amount
05/05/2017	DD1336(A)	JANIK, GREG	PAYROLL	1,758.12
05/05/2017	DD1337(A)	MANTELS, CHRISTOPHER	PAYROLL	1,378.73
05/05/2017	DD1338(A)	MILESKIEWICZ, JOHN	PAYROLL	907.15
05/05/2017	DD1339(A)	VAN OSS, BRENT	PAYROLL	1,547.35
05/05/2017	EFT330(E)	457 MERS	PAYROLL	2,997.69
05/05/2017	EFT331(E)	MISDU	PAYROLL	538.46
05/05/2017	EFT332(E)	IRS	PAYROLL	4,580.20
05/12/2017	765(E)	COMCAST	TELEPHONES & INTERNET	189.45
05/12/2017	766(E)	CONSUMERS ENERGY	FIRE DOCK	27.91
05/12/2017	767(E)	CONSUMERS ENERGY	FIRE BARN	455.87
05/12/2017	768(E)	FIRST BANKCARD	PARTS & REPAIRS	483.77
05/12/2017	769(E)	KAL LAKE SEWER WATER	WATER	110.44
05/12/2017	770(E)	MENARDS	SUPPLIES & REPAIRS	214.95
05/12/2017	771(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	229.00
05/12/2017	772(E)	PRIORITY HEALTH	HEALTH INSURANCE	3,762.86
05/12/2017	773(E)	REPUBLIC SERVICES 240	TRASH	99.92
05/12/2017	774(E)	VERIZON WIRELESS	CELL PHONES & MODEMS	543.35
05/12/2017	775(A)	APPLIED IMAGING	COPIER	256.75
05/12/2017	776(A)	BLOOM SLUGGETT MORGAN	LEGAL FEES	1,735.50
05/12/2017	777(A)	ETNA SUPPLY	PARKING LOT	171.50
05/12/2017	778(A)	MASTER MEDICAL EQUIPME	AEDS	2,124.00
05/12/2017	779(A)	LORRIE PASTOOR	CLEANING	120.00
05/12/2017	780(A)	PRAXAIR	CYLINDER RENTALS	80.54
05/12/2017	781(A)	TELE RAD INC	UNIFORMS	588.53
05/12/2017	782(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	48.00
05/15/2017	19476	BACK ROADS SERVICES	2111 ANNUALS	3,718.91
05/15/2017	19477	CHIEF SUPPLY	UNIFORMS	35.50
05/15/2017	19478	DUNES VIEW KWIK SHOP INC	GASOLINE & DIESEL	1,889.63
05/15/2017	19479	FASTENAL	SUPPLIES	271.03
05/15/2017	19480	FRIS OFFICE	OFFICE SUPPLIES	59.01
05/15/2017	19481	HOLLAND PT	2151 REPAIRS	219.94
05/15/2017	19482	IHLE AUTO PARTS	SUPPLIES	202.74
05/15/2017	19483	MICHIGAN ASSOCIATION OF FI	DUES	125.00
05/15/2017	19484	HAVEMAN ELECTRICAL SERVIC	ELECTRIC SERVICES	136.26
05/15/2017	19485	SAUGATUCK TOWNSHIP	LED SIGN PERMIT	400.00
05/15/2017	19486	EDGEWATER LANDSCAPE LLC	LANDSCAPE MULCH	96.50
05/15/2017	19487	XTREME AUTO	CLEANING EQUIPMENT	72.00
05/15/2017	19488	DRUMMOND MARINE INC	FIRE BOAT	2,503.27
05/15/2017	19489	SAXON INC	SUPPLIES	151.38
05/15/2017	19490	SENSIT TECHNOLOGIES LLC	SENSOR	61.96
05/15/2017	19491	CRESCENT ELETRIC SUPPLY	SUPPLIES	59.73
05/15/2017	19492	OVERISEL LUMBER CO	SUPPLIES	49.85
05/15/2017	19493	STANDARD	INSURANCE	412.46
05/15/2017	19494	ZORO	SUPPLIES	152.80
Total of 90 Checks:				58,732.11
Less 0 Void Checks:				0.00

PERIOD ENDING 05/31/2017

GL NUMBER	DESCRIPTION	2016-17		ACTIVITY FOR	AVAILABLE	% BGD
		AMENDED BUDGET	YTD BALANCE			
		NORMAL	(ABNORMAL)	INCREASE (DECREASE)	NORMAL	(ABNORMAL)
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-401.000	SAUGATUCK CITY	226,620.00	225,572.55	10,261.23	1,047.45	99.54
206-000-402.000	SAUGATUCK TOWNSHIP	466,485.00	466,360.58	18,330.72	124.42	99.97
206-000-403.000	DOUGLAS CITY	236,329.00	236,074.10	13,501.47	254.90	99.89
206-000-450.000	FIRE SERVICES	3,000.00	3,395.50	155.00	(395.50)	113.18
206-000-460.000	INSPECTION & PLAN REVIEW FEES	7,000.00	8,290.00	425.00	(1,290.00)	118.43
206-000-465.000	COST RECOVERY	19,000.00	19,175.02	0.00	(175.02)	100.92
206-000-560.000	GRANTS & DONATIONS	48,000.00	47,421.87	0.00	578.13	98.80
206-000-561.000	REGIONAL TRAINING CENTER	7,000.00	13,850.00	0.00	(6,850.00)	197.86
206-000-565.000	FINANCE/ LOANS	0.00	0.00	0.00	0.00	0.00
206-000-665.000	INTEREST	750.00	120.05	0.00	629.95	16.01
206-000-685.000	SALES OF ASSETS	950.00	950.00	0.00	0.00	100.00
Total Dept 000		1,015,134.00	1,021,209.67	42,673.42	(6,075.67)	100.60
TOTAL REVENUES						
Total Dept 000		1,015,134.00	1,021,209.67	42,673.42	(6,075.67)	100.60
Expenditures						
Dept 336-FIRE FUND						
206-336-702.000	BOARD SALARY	3,000.00	2,100.00	390.00	900.00	70.00
206-336-704.000	CHIEF SALARY	65,000.00	53,840.83	2,500.00	11,159.17	82.83
206-336-705.000	OFFICER SALARIES	10,300.00	5,654.05	512.49	4,645.95	54.89
206-336-708.000	CAREER FIREFIGHTER	136,375.00	116,527.05	5,361.92	19,847.95	85.45
206-336-709.000	OPERATIONAL WAGES	63,000.00	49,541.56	3,827.55	13,458.44	78.64
206-336-710.000	FIRE CALLS	43,500.00	37,256.50	1,847.50	6,243.50	85.65
206-336-711.000	MEDICAL CALLS	27,000.00	22,570.00	1,454.00	4,430.00	83.59
206-336-712.000	TRAINING	20,000.00	17,810.00	2,540.00	2,190.00	89.05
206-336-713.000	SPECIAL EVENTS	7,000.00	8,051.90	1,693.00	(1,051.90)	115.03
206-336-720.000	PAYROLL TAXES	27,750.00	24,592.60	1,539.71	3,157.40	88.62
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	63,000.00	58,193.96	4,261.42	4,806.04	92.37
206-336-722.000	WORKER COMP INSURANCE	23,500.00	23,198.12	0.00	3,011.88	98.72
206-336-723.000	RETIREMENT	40,000.00	35,700.05	1,855.17	4,299.95	89.25
206-336-727.000	OPERATING SUPPLIES	14,000.00	14,556.04	263.21	(556.04)	103.97
206-336-728.000	GAS & OIL	10,000.00	6,402.32	1,889.63	3,597.68	64.02
206-336-730.000	PROFESSIONAL SERVICES	18,000.00	15,081.55	2,255.50	2,918.45	83.79
206-336-742.000	TESTING, REPAIR & REPLACEMENT	11,500.00	7,651.21	39.40	3,848.79	66.53
206-336-745.000	STATION TOOLS	2,500.00	1,228.24	72.00	1,271.76	49.13
206-336-746.000	FIRE FIGHTER TOOLS	6,400.00	6,326.21	61.96	73.79	98.85
206-336-751.000	PHONES	9,000.00	8,846.62	1,070.29	153.38	98.30
206-336-752.000	UTILITIES	11,000.00	9,811.54	923.14	1,188.46	89.20
206-336-759.000	HYDRANT MAINTENANCE	500.00	0.00	0.00	500.00	0.00
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	45,000.00	46,166.61	4,345.72	(1,166.61)	102.59
206-336-761.000	BOAT MAINTENANCE	10,000.00	8,473.48	2,553.12	1,526.52	84.73
206-336-762.000	RADIO & PAGER R&R	4,500.00	4,161.53	0.00	338.47	92.48
206-336-763.000	BUILDING REPAIR & MAINTENANCE	16,000.00	17,691.73	447.71	(1,691.73)	110.57
206-336-764.000	BUILDING SECURITY	7,800.00	7,384.16	0.00	415.84	94.67
206-336-767.000	DUES & SUBSCRIPTIONS	2,200.00	2,410.74	134.00	(210.74)	109.58
206-336-770.000	OFFICE EXPENSES	7,000.00	6,626.68	435.75	373.32	94.67
206-336-771.000	TECHNOLOGY	9,600.00	5,171.47	0.00	4,428.53	53.87
206-336-775.000	BUILDING INSPECTIONS	500.00	258.30	0.00	241.70	51.66
206-336-780.000	UNIFORMS	7,000.00	6,220.62	624.03	779.38	88.87
206-336-781.000	TURN OUT GEAR	8,500.00	6,302.06	0.00	2,197.94	74.14
206-336-785.000	EDUCATION	15,000.00	9,419.93	0.00	5,580.07	62.80
206-336-791.000	MEDICAL SUPPLY	6,500.00	6,522.69	1,074.00	(22.69)	100.35

PERIOD ENDING 05/31/2017

GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE		ACTIVITY FOR		AVAILABLE				
		AMENDED BUDGET	NORMAL	05/31/2017	(ABNORMAL)	MONTH 05/31/2017	(DECREASE)	NORMAL	(ABNORMAL)	BALANCE	% B DGT	USED
Fund 206 - FIRE FUND												
Expenditures												
206-336-795.000	FIRE PREVENTION	8,000.00		6,664.57		49.42		1,335.43		83.31		
206-336-796.000	PHYSICALS	3,000.00		1,324.05		0.00		1,675.95		44.14		
206-336-805.000	REGIONAL TRAINING CENTER	7,000.00		1,431.50		0.00		5,568.50		20.45		
206-336-815.000	GENERAL INSURANCE	11,337.00		7,262.00		0.00		4,075.00		64.06		
206-336-861.000	TAX CHARGE BACK	500.00		259.94		0.00		240.06		51.99		
206-336-975.000	LOAN PAYMENT	42,063.00		42,062.92		0.00		0.08		100.00		
206-336-980.000	SMALL CAPITAL	53,450.00		47,150.60		171.50		6,299.40		88.21		
206-336-985.000	LONG TERM CAPITAL	173,583.00		161,531.55		0.00		12,051.45		93.06		
206-336-986.000	CAPITAL FUND TRANSFER	0.00		0.00		0.00		0.00		0.00		
Total Dept 336-FIRE FUND		1,050,858.00		919,437.48		44,193.14		131,420.52		87.49		
TOTAL EXPENDITURES		1,050,858.00		919,437.48		44,193.14		131,420.52		87.49		
Fund 206 - FIRE FUND:												
TOTAL REVENUES		1,015,134.00		1,021,209.67		42,673.42		(6,075.67)		100.60		
TOTAL EXPENDITURES		1,050,858.00		919,437.48		44,193.14		131,420.52		87.49		
NET OF REVENUES & EXPENDITURES		(35,724.00)		101,772.19		(1,519.72)		(137,496.19)		284.88		
TOTAL REVENUES - ALL FUNDS												
TOTAL EXPENDITURES - ALL FUNDS		1,015,134.00		1,021,209.67		42,673.42		(6,075.67)		100.60		
NET OF REVENUES & EXPENDITURES		(35,724.00)		101,772.19		(1,519.72)		(137,496.19)		284.88		