



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
Phone: 269 857-3000
E-mail: Office@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – December 17th, 2018

AGENDA

1. Call to Order / Roll Call:
2. Reminder: It is requested that the board silences cell phones and put them away for the duration of the meeting.
3. Approval of Agenda (*additions / deletions*):
4. Approval of Minutes:
 - A. **November 19th, 2018**
5. Public Comment on Agenda Items Only (Limit 3 minutes):
6. Request for Payment:
 - A. **Budget Adjustment #1 (Roll Call Vote)**
 - B. **Account Payables (Roll Call Vote)**
 - C. **Financial Report**
7. Fire Chief Comments:
 - A. **Incident Reports / Calls to Date / Overlapping Calls**
 - B. **Community Risk Reduction**
 1. **DES Fire Prevention Education – at DES twice per month to educate PreK-5th Graders**
 2. **State of Michigan has experienced 118 fatal fires year to date for 2018, 13 since last meeting.**
8. Unfinished Business:
 - A. **Fire Code Board of Appeals - Fee Schedule Discussion**
9. New Business:
 - A. **Fire Board 2019 Schedule of Meetings Approval (Roll Call Vote)**
 - B. **Website Discussion – Tab/page addition for FAQ's and FAQ Request Form**
10. Correspondence:
11. Public Comments: (Limit 3 minutes):
12. Fire Board Comments:
13. Adjournment:

NOTICE

This facility is wheel chair accessible with accessible parking spaces available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



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FIRE DISTRICT BOARD MEETING

4:00pm – November 19th, 2018

DRAFT MINUTES

1. Call to Order / Roll Call: **Meeting called to order at 4:05pm by J. Verplank.**
Present: S. Aldrich, E. Beckman D. Fox, J. Verplank, S. Phelps, K. Mooradian, A. Miller
Absent with Notice: None
Also Present: Chief Greg Janik
2. Reminder: It is requested that the board silences cell phones and put them away for the duration of the meeting.
3. Approval of Agenda (*additions / deletions*):
 - a. **Motion by Phelps 2nd by Mooradian to approve the agenda as presented. No Discussion, motion carries unanimously.**
4. **Welcome New Member & Oath of Office – Stacey Aldrich**
 - A. **S. Aldrich was sworn in by Chief Janik.**
5. Approval of Minutes:
 - A. **October 15th, 2018 – Regular**
 - a. **Motion by Mooradian, 2nd by Phelps to approve the minutes of the 10/15/2018 regular session meeting as presented. No discussion, motion carries unanimously.**
 - B. **October 22nd, 2018 – Special**
 - a. **Motion by Fox, 2nd by Mooradian to approve the minutes of the 10/22/2018 special meeting as presented. No discussion, motion carries unanimously.**
 - C. **October 26th, 2018 – Special**
 - a. **Motion by Phelps, 2nd by Beckman to approve the minutes of the 10/26/2018 special meeting as presented. No discussion, motion carries unanimously.**
 - D. **October 27th, 2018 – Special**
 - a. **Motion by Mooradian, 2nd by Phelps to approve the minutes of the 10/27/2018 special meeting as presented. No discussion, motion carries unanimously.**
6. Public Comment on Agenda Items Only (Limit 3 minutes): **None**
7. Request for Payment:
 - A. **Account Payables – Roll Call Vote**
Motion by Phelps, 2nd by Fox to pay the invoices in the amount \$112,083.54. Discussion ensued.
YEAS: Aldrich, Beckman, Fox, Verplank, Phelps, Mooradian, Miller
NEAS: None
ABSENT with Notice: None
Motion Passes 7:0
 - B. **Financial Report**
 - i. **Financial report was reviewed by G. Janik**
8. Fire Chief Comments:
 - A. **Incident Reports / Calls to Date / Overlapping Calls**
 1. **Incident report statistics were reviewed - 796 calls year to date.**
 2. **5:75 – average response time year to date.**
 - B. **Community Risk Reduction**
 1. **DES Fire Prevention Education – at DES twice per month to educate PreK-5th Graders**
 2. **State of Michigan has experienced 105 fatal fires year to date for 2018, 14 since last meeting.**



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9. Unfinished Business:

A. FOIA Policy Adoption (Roll Call Vote)

Motion by Beckman, 2nd by Phelps to approve the FOIA policy adoption as presented with the minor change to "Fire District" instead of "City." Discussion ensued.

YEAS: Beckman, Phelps, Aldrich, Fox, Verplank, Mooradian, Miller

NEAS: None

ABSENT with Notice: None

Motion Passes 7:0

B. Fire Code Board of Appeals

1. Fire District Oversight of the BOA Discussion

a. The Fire Code Board of Appeals falls under the jurisdiction of the Fire District Fire Administrative Board.

b. The Township will need to correct their version.

2. BOA Fee Schedule Discussion

a. Discussion ensued that a \$400.00 fee does not cover Fire District or Fire District Attorney Costs.

b. Fire District staff will research other Board of Appeal Fee schedules with the hope of presenting at the next Fire Board meeting.

c. Discussion ensued about creating an escrow account to cover fees.

10. New Business:

A. FEMA FP&S Grant - Fire Safety Inflatable Obstacle Course – 2020 Fiscal Year

5% Match Approval – Not to exceed \$1,000.00 – (Roll Call Vote)

Motion by Phelps, 2nd by Aldrich to approve the application of the Fire Prevention and Safety Grant for Fire Safety Inflatable Obstacle Course with a not to exceed match of \$1,000.00. No discussion.

YEAS: Phelps, Aldrich, Beckman, Fox, Verplank, Mooradian, Miller

NEAS: None

ABSENT with Notice: None

Motion Passes 7:0

B. FEMA FP&S Regional Grant – Stove Top Fire Stop Hood Suppression Cannisters – 2020 Fiscal Year

5% Match Approval – Not to exceed \$2,500.00 – (Roll Call Vote)

Motion by Beckman, 2nd by Phelps to approve the application of the Fire Prevention and Safety Grant for the Stove Top Fire Stop Hood Suppression Cannisters with a not to exceed match of \$2,500.00.

Discussion to explain the Hood Canisters ensued.

YEAS: Beckman, Phelps, Miller, Mooradian, Verplank, Fox, Aldrich

NEAS: None

ABSENT with Notice: None

Motion Passes 7:0

C. Funding Approval Request – 2018/19 RAM 3500 Pickup (Roll Call Vote)

Motion by Phelps, 2nd by Fox to authorize Fire District staff to purchase the 2018/19 RAM 3500 Pickup Truck, including the Reading aluminum service body, lighting, lettering, equipment, and arrow board, with a not to exceed amount of \$80,000.00. Discussion ensued.

YEAS: Phelps, Fox, Aldrich, Beckman, Verplank, Mooradian, Miller

NEAS: None

ABSENT with Notice: None

Motion Passes 7:0



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D. Equipment Disposal Request – 2006 Ford F250 Pickup (Roll Call Vote)

Motion by Mooradian, 2nd by Miller to authorize Fire District staff to sell the 2006 Ford F250 Pickup Truck, after the 2018/19 RAM is placed into service and accept no less than \$3,500.00 for its sale, while attempting to obtain the highest dollar possible.

YEAS: Mooradian, Miller, Phelps, Verplank, Fox, Beckman, Aldrich

NEAS: None

ABSENT with Notice: None

Motion Passes 7:0

11. Correspondence:

A. None

12. Public Comments: (Limit 3 minutes):

A. John Sharar of Retro Boat Rentals presented a possible solution for the Fire Boat Dock at Lucy/Water Streets.

B. E. Wilkinson thanked the Fire Department for all of the help with the Halloween events in Douglas and Saugatuck.

13. Fire Board Comments:

A. D. Fox requested a discussion at future meeting to add Frequently Asked Questions (FAQ) tab to website to answer questions about cost recovery, capital purchases, and similar items.

14. Adjournment: **Meeting adjourned at 5:19pm**

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DRAFT

SAUGATUCK FIRE DISTRICT

JOURNAL ENTRY

JE: 95

Post Date: 12/13/2018
 Entry Date: 12/13/2018
 Description: BUDGET ADJ #1

Entered By: Peter
 Journal: BA

GL #	Description	DR	CR
206-000-460.000	INSPECTION & PLAN REVIEW FEES	3,000.00	
206-000-465.000	COST RECOVERY	6,000.00	
206-000-560.000	GRANTS & DONATIONS	2,000.00	
206-000-665.000	INTEREST	2,500.00	
206-336-704.000	CHIEF SALARY		1,900.00
206-336-708.000	CAREER FIREFIGHTER		3,250.00
206-336-713.000	SPECIAL EVENTS		7,000.00
206-336-730.000	PROFESSIONAL SERVICES		10,000.00
206-336-746.000	FIRE FIGHTER TOOLS		3,600.00
206-336-985.000	LONG TERM CAPITAL	12,250.00	
Journal Total:		25,750.00	25,750.00

APPROVED BY: _____

12/13/2018 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 11/20/2018 - 12/17/2018				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
11/30/2018	DD2088(A)	BETTS, MICHAEL	PAYROLL	946.40
11/30/2018	DD2089(A)	JANIK, GREG	PAYROLL	1,968.12
11/30/2018	DD2090(A)	MANTELS, CHRISTOPHER	PAYROLL	1,803.63
11/30/2018	DD2091(A)	MILESKIEWICZ, JOHN	PAYROLL	1,164.41
11/30/2018	DD2092(A)	VAN OSS, BRENT	PAYROLL	1,667.74
11/30/2018	EFT536(E)	457 MERS	PAYROLL	1,148.47
11/30/2018	EFT537(E)	MISDU	PAYROLL	217.86
11/30/2018	EFT538(E)	IRS	PAYROLL	2,339.72
11/30/2018	EFT539(E)	MERS	PAYROLL	2,670.52
11/30/2018	EFT540(E)	STATE OF MICHIGAN	PAYROLL	1,941.62
12/03/2018	1239(A)	SHAGS-SHOP INC	LIVE FIRE TRAINING	2,500.00
12/12/2018	1240(A)	SHAGS-SHOP INC	LIVE FIRE TRAINING	2,500.00
12/13/2018	DD2093(A)	BECKMAN, ERIC	PAYROLL	25.82
12/13/2018	DD2094(A)	BEEK, HEATHER	PAYROLL	557.81
12/13/2018	DD2095(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,935.10
12/13/2018	DD2096(A)	BETTS, MICHAEL	PAYROLL	890.89
12/13/2018	DD2097(A)	BLATT, DAVID	PAYROLL	615.85
12/13/2018	DD2098(A)	BLOK, MICHAEL	PAYROLL	337.98
12/13/2018	DD2099(A)	BRUMMEL, MEL	PAYROLL	85.22
12/13/2018	DD2100(A)	DORNBUSH, KALEIGH	PAYROLL	204.35
12/13/2018	DD2101(A)	ENGLAND, MICHAEL	PAYROLL	25.24
12/13/2018	DD2102(A)	GARGANO, CHRISTINE	PAYROLL	210.77
12/13/2018	DD2103(A)	GARGANO, MARK	PAYROLL	294.56
12/13/2018	DD2104(A)	GROENDYKE, BRET	PAYROLL	130.64
12/13/2018	DD2105(A)	KIRCHERT, ERIK	PAYROLL	689.90
12/13/2018	DD2106(A)	MANTELS, CHRISTOPHER	PAYROLL	920.27
12/13/2018	DD2107(A)	MCGOWAN, WILLIAM	PAYROLL	259.55
12/13/2018	DD2108(A)	MEISTE, JAMES	PAYROLL	165.27
12/13/2018	DD2109(A)	MEYER, KYLE	PAYROLL	643.90
12/13/2018	DD2110(A)	MILESKIEWICZ, JOHN	PAYROLL	573.05
12/13/2018	DD2111(A)	MILLER, AARON	PAYROLL	25.43
12/13/2018	DD2112(A)	MOKMA, WAYNE	PAYROLL	283.16
12/13/2018	DD2113(A)	MOORADIAN, KATHRYN	PAYROLL	26.12
12/13/2018	19870	PHELPS, DONALD	PAYROLL	26.42
12/13/2018	DD2114(A)	PINA, ALYSSA	PAYROLL	315.91
12/13/2018	DD2115(A)	REWA, LANDON	PAYROLL	354.62
12/13/2018	DD2116(A)	SEYMOUR, SCOTT	PAYROLL	318.69
12/13/2018	DD2117(A)	STARRING, LINUS	PAYROLL	548.51
12/13/2018	DD2118(A)	STURM, ELLIOTT	PAYROLL	443.38
12/13/2018	DD2119(A)	VAN AUKEN, LAUREL	PAYROLL	282.25
12/13/2018	DD2120(A)	VAN OSS, BRENT	PAYROLL	197.09

12/13/2018 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 11/20/2018 - 12/17/2018				
Check Date	Check	Vendor Name	Description	Amount
12/13/2018	DD2121(A)	VERPLANK, JANE	PAYROLL	26.42
12/13/2018	DD2122(A)	WILKINSON, ERIN	PAYROLL	89.85
12/13/2018	EFT541(E)	457 MERS	PAYROLL	1,287.26
12/13/2018	EFT542(E)	MISDU	PAYROLL	217.86
12/13/2018	EFT543(E)	IRS	PAYROLL	2,865.08
12/13/2018	EFT544(E)	457 MERS	PAYROLL	1,148.47
12/13/2018	EFT545(E)	MISDU	PAYROLL	217.86
12/13/2018	EFT546(E)	IRS	PAYROLL	2,339.78
12/14/2018	DD2123(A)	BETTS, MICHAEL	PAYROLL	946.40
12/14/2018	DD2124(A)	JANIK, GREG	PAYROLL	1,968.13
12/14/2018	DD2125(A)	MANTELS, CHRISTOPHER	PAYROLL	1,803.61
12/14/2018	DD2126(A)	MILESKIEWICZ, JOHN	PAYROLL	1,164.40
12/14/2018	DD2127(A)	VAN OSS, BRENT	PAYROLL	1,667.73
12/17/2018	19884	MASON DYNAMICS INC	2151 REPAIR	6,469.82
12/17/2018	19885	GRAPHIX EMBROIDERY INC	UNIFORMS	664.00
12/17/2018	19886	IHLE AUTO PARTS	SUPPLIES	104.16
12/17/2018	19887	PACIFIC MAKO	HYDRANT GATE	1,800.00
12/17/2018	19888	BRAD FRIES	FIRE PREVENTION	225.00
12/17/2018	19889	WEST MICHIGAN OFFICE INTERIORS	OFFICE	229.00
12/17/2018	19890	MARSARS WATER RESUCE INC	ICE RESCUE REEL	1,598.35
12/17/2018	19891	OVERISEL LUMBER CO	SUPPLIES	77.57
12/17/2018	19892	SIEGFRIED CRANDALL PC	AUDIT	300.00
12/17/2018	19893	SOUTHSIDE BODY & FABRICATION I	2142 PUMP PROJECT	17,953.31
12/17/2018	19894	STANDARD	INSURANCE	550.20
12/17/2018	19895	WEST SHORE FIRE INC	TURN OUT GEAR	23,540.92
12/17/2018	19896	ZORO	MEDICAL BOARDS	1,068.65
12/17/2018	1241(E)	ACCIDENT FUND	WORKER COMP INSURANCE	7,367.00
12/17/2018	1242(E)	COMCAST	PHONES & INTERNET	263.37
12/17/2018	1243(E)	CONSUMERS ENERGY	BARN ELECTRIC	462.35
12/17/2018	1244(E)	CONSUMERS ENERGY	BOAT DOCK	97.74
12/17/2018	1245(E)	ENGINEERED PROTECTION SYSTEMS	BUILDING ALARMS	222.00
12/17/2018	1246(E)	FIRST BANKCARD	SIGNS	6,179.13
12/17/2018	1247(E)	MENARDS	SUPPLIES	118.78
12/17/2018	1248(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	223.44
12/17/2018	1249(E)	PRIORITY HEALTH	HEALTH INSURANCE	2,899.67
12/17/2018	1250(E)	REPUBLIC SERVICES 240	TRASH	106.20
12/17/2018	1251(E)	SHELL	GASOLINE & DIESEL	912.86
12/17/2018	1252(E)	VERIZON WIRELESS	CELL PHONES & MODEMS	957.63
12/17/2018	1253(A)	APPLIED IMAGING	COPIER USE	130.77
12/17/2018	1254(A)	BLOOM SLUGGETT MORGAN	LEGAL FEES	295.00
12/17/2018	1255(A)	MICHAEL ENGLAND	TRAINING	83.20
12/17/2018	1256(A)	FRIS OFFICE	OFFICE SUPPLIES	195.88
12/17/2018	1257(A)	GREG JANIK	SUPPLIES	15.98

12/13/2018 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 11/20/2018 - 12/17/2018				
Check Date	Check	Vendor Name	Description	Amount
12/17/2018	1258(A)	KNOX COMPANY	KNOX LOCKS	1,058.00
12/17/2018	1259(A)	MMRMA	INSURANCE	5,821.00
12/17/2018	1260(A)	MOORE MEDICAL LLC	MEDICAL SUPPLIES	425.29
12/17/2018	1261(A)	LORRIE PASTOOR	CLEANING	180.00
12/17/2018	1262(A)	PRAXAIR	CYLINDER RENTAL	111.66
12/17/2018	1263(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	48.00
12/17/2018	1264(A)	WOLVERINE POWER SYSTEMS	GENERATOR	168.40
Total of 91 Checks:				130,923.42
Less 0 Void Checks:				0.00
Total of 91 Disbursements:				130,923.42

Vendor Name	Description	Amount
1. ACCIDENT FUND	WORKER COMP INSURANCE	7,367.00
2. APPLIED IMAGING	COPIER USE	130.77
3. BLOOM SLUGGETT MORGAN	LEGAL FEES	295.00
4. BRAD FRIES	FIRE PREVENTION	225.00
5. COMCAST	PHONES & INTERNET	263.37
6. CONSUMERS ENERGY	BARN ELECTRIC	462.35
	BOAT DOCK	97.74
	TOTAL	560.09
7. ENGINEERED PROTECTION SYSTEMS INC	BUILDING ALARMS	222.00
8. FIRST BANKCARD	SIGNS	203.82
	TRAINING, SUPPLIES & FUEL	3,192.55
	TRAINING, TOOLS & REPAIRS	2,621.48
	TRAINING & SUPPLIES	161.28
	TOTAL	6,179.13
9. FRIS OFFICE	OFFICE SUPPLIES	195.88
10. GRAPHIX EMBROIDERY INC	UNIFORMS	625.00
	UNIFORMS	39.00
	TOTAL	664.00
11. GREG JANIK	SUPPLIES	15.98
12. IHLE AUTO PARTS	SUPPLIES	104.16
13. KNOX COMPANY	KNOX LOCKS	1,058.00
14. LORRIE PASTOOR	CLEANING	180.00
15. MARSARS WATER RESUCE INC	ICE RESCUE REEL	1,598.35
16. MASON DYNAMICS INC	2151 REPAIR	6,469.82
17. MENARDS	SUPPLIES	118.78
18. MICHAEL ENGLAND	TRAINING	83.20
19. MICHIGAN GAS UTILITIES	NATURAL GAS	223.44
20. MMRMA	INSURANCE	5,821.00
21. MOORE MEDICAL LLC	MEDICAL SUPPLIES	425.29
22. OVERISEL LUMBER CO	SUPPLIES	77.57
23. PACIFIC MAKO	HYDRANT GATE	1,800.00
24. PRAXAIR	CYLINDER RENTAL	111.66
25. PRIORITY HEALTH	HEALTH INSURANCE	2,899.67

Vendor Name	Description	Amount
26. REPUBLIC SERVICES 240	TRASH	106.20
27. SHAGS-SHOP INC	LIVE FIRE TRAINING	2,500.00
	LIVE FIRE TRAINING	2,500.00
	TOTAL	5,000.00
28. SHELL	GASOLINE & DIESEL	912.86
29. SIEGFRIED CRANDALL PC	AUDIT	300.00
30. SOUTHSIDE BODY & FABRICATION INC	2142 PUMP PROJECT	17,953.31
31. STANDARD	INSURANCE	550.20
32. VERIZON WIRELESS	CELL PHONES & MODEMS	957.63
33. WEST MICHIGAN OFFICE INTERIORS	OFFICE	229.00
34. WEST MICHIGAN UNIFORM	SHOP TOWELS	48.00
35. WEST SHORE FIRE INC	TURN OUT GEAR	20,982.92
	TURN OUT GEAR	1,978.00
	TURN OUT GEAR	580.00
	TOTAL	23,540.92
36. WOLVERINE POWER SYSTEMS	GENERATOR	168.40
37. ZORO	MEDICAL SUPPLY	56.65
	MEDICAL BOARDS	1,012.00
	TOTAL	1,068.65
TOTAL - ALL VENDORS		87,924.33
FUND TOTALS:		
Fund 206 - FIRE FUND		82,924.33
Fund 210 - REGIONAL TRAINING CENTER		5,000.00

User: Peter

DB: Stfd

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018-19	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	12/31/2018 NORMAL (ABNORMAL)	MONTH 12/31/2018 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-401.000	SAUGATUCK CITY	295,000.00	6,998.43	6,568.34	288,001.57	2.37
206-000-402.000	SAUGATUCK TOWNSHIP	612,000.00	0.00	0.00	612,000.00	0.00
206-000-403.000	DOUGLAS CITY	307,000.00	0.00	0.00	307,000.00	0.00
206-000-450.000	FIRE SERVICES	1,000.00	887.35	(851.79)	112.65	88.74
206-000-460.000	INSPECTION & PLAN REVIEW FEES	4,000.00	3,457.19	0.00	542.81	86.43
206-000-465.000	COST RECOVERY	7,000.00	6,760.38	3,012.19	239.62	96.58
206-000-560.000	GRANTS & DONATIONS	3,000.00	2,884.00	0.00	116.00	96.13
206-000-665.000	INTEREST	3,000.00	2,530.52	0.00	469.48	84.35
206-000-685.000	SALES OF ASSETS	500.00	600.00	0.00	(100.00)	120.00
Total Dept 000		1,232,500.00	24,117.87	8,728.74	1,208,382.13	1.96
TOTAL REVENUES		1,232,500.00	24,117.87	8,728.74	1,208,382.13	1.96
Expenditures						
Dept 336 - FIRE FUND						
206-336-702.000	BOARD SALARY	3,000.00	1,320.00	150.00	1,680.00	44.00
206-336-704.000	CHIEF SALARY	73,300.00	32,015.88	2,818.85	41,284.12	43.68
206-336-705.000	OFFICER SALARIES	12,000.00	3,324.95	687.49	8,675.05	27.71
206-336-708.000	CAREER FIREFIGHTER	197,000.00	77,434.25	7,564.23	119,565.75	39.31
206-336-709.000	OPERATIONAL WAGES	54,600.00	25,401.68	5,161.30	29,198.32	46.52
206-336-710.000	FIRE CALLS	45,000.00	24,813.10	3,236.29	20,186.90	55.14
206-336-711.000	MEDICAL CALLS	30,000.00	13,387.02	1,901.60	16,612.98	44.62
206-336-712.000	TRAINING	22,000.00	7,004.29	1,979.00	14,995.71	31.84
206-336-713.000	SPECIAL EVENTS	18,000.00	11,106.27	324.36	6,893.73	61.70
206-336-720.000	PAYROLL TAXES	33,000.00	15,300.64	1,876.08	17,699.36	46.37
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	77,100.00	37,335.40	5,054.87	39,764.60	48.42
206-336-722.000	WORKER COMP INSURANCE	32,000.00	25,708.00	7,367.00	6,292.00	80.34
206-336-723.000	RETIREMENT	50,000.00	22,890.42	2,441.63	27,109.58	45.78
206-336-727.000	OPERATING SUPPLIES	18,000.00	11,645.70	1,818.82	6,354.30	64.70
206-336-728.000	GAS & OIL	11,000.00	5,887.29	912.86	5,112.71	53.52
206-336-730.000	PROFESSIONAL SERVICES	30,000.00	19,679.00	775.00	10,321.00	65.60
206-336-742.000	TESTING, REPAIR & REPLACEMENT	11,500.00	7,887.71	0.00	3,612.29	68.59
206-336-745.000	STATION TOOLS	3,000.00	271.39	128.07	2,728.61	9.05
206-336-746.000	FIRE FIGHTER TOOLS	10,000.00	5,730.20	1,439.71	4,269.80	57.30
206-336-751.000	PHONES	11,000.00	5,847.86	1,312.98	5,152.14	53.16
206-336-752.000	UTILITIES	13,000.00	5,348.89	889.73	7,651.11	41.15
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	40,000.00	17,252.58	6,931.35	22,747.42	43.13
206-336-761.000	BOAT MAINTENANCE	15,000.00	4,191.48	0.00	10,808.52	27.94
206-336-762.000	RADIO & PAGER R&R	6,500.00	1,876.70	0.00	4,623.30	28.87
206-336-763.000	BUILDING REPAIR & MAINTENANCE	16,000.00	4,884.28	619.80	11,115.72	30.53
206-336-764.000	BUILDING SECURITY	2,000.00	1,203.00	222.00	797.00	60.15
206-336-767.000	DUES & SUBSCRIPTIONS	2,000.00	1,824.68	60.00	175.32	91.23
206-336-770.000	OFFICE EXPENSES	7,000.00	1,771.41	332.71	5,228.59	25.31
206-336-771.000	TECHNOLOGY	9,600.00	3,127.09	346.42	6,472.91	32.57
206-336-775.000	BUILDING INSPECTIONS	1,000.00	48.60	0.00	951.40	4.86
206-336-780.000	UNIFORMS	10,000.00	7,521.20	813.97	2,478.80	75.21
206-336-781.000	TURN OUT GEAR	25,000.00	23,540.92	23,540.92	1,459.08	94.16
206-336-785.000	EDUCATION	15,000.00	7,383.27	1,771.57	7,616.73	49.22
206-336-791.000	MEDICAL SUPPLY	6,500.00	3,419.80	481.94	3,080.20	52.61
206-336-795.000	FIRE PREVENTION	10,000.00	9,874.56	260.19	125.44	98.75
206-336-796.000	PHYSICALS	9,000.00	0.00	0.00	9,000.00	0.00
206-336-815.000	GENERAL INSURANCE	23,000.00	12,008.00	5,821.00	10,992.00	52.21

User: Peter

DB: Stfd

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018-19	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	12/31/2018 NORMAL (ABNORMAL)	MONTH 12/31/2018 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE FUND						
Expenditures						
206-336-861.000	TAX CHARGE BACK	500.00	253.65	0.00	246.35	50.73
206-336-975.000	LOAN PAYMENT	42,100.00	0.00	0.00	42,100.00	0.00
206-336-985.000	LONG TERM CAPITAL	187,750.00	41,307.85	22,409.66	146,442.15	22.00
206-336-986.000	CAPITAL FUND TRANSFER	50,050.00	0.00	0.00	50,050.00	0.00
Total Dept 336 - FIRE FUND		1,232,500.00	500,829.01	111,451.40	731,670.99	40.64
TOTAL EXPENDITURES		1,232,500.00	500,829.01	111,451.40	731,670.99	40.64
Fund 206 - FIRE FUND:						
TOTAL REVENUES		1,232,500.00	24,117.87	8,728.74	1,208,382.13	1.96
TOTAL EXPENDITURES		1,232,500.00	500,829.01	111,451.40	731,670.99	40.64
NET OF REVENUES & EXPENDITURES		0.00	(476,711.14)	(102,722.66)	476,711.14	100.00
BEG. FUND BALANCE		667,191.30	667,191.30			
END FUND BALANCE		667,191.30	190,480.16			



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
Phone: 269 857-3000
Fax: 269 857-1228
E-mail: office@saugatuckfire.org

SAUGATUCK TOWNSHIP FIRE DISTRICT FIRE BOARD SCHEDULE OF MEETINGS

Meetings are held at
Saugatuck Township Fire District, 3342 Blue Star Highway, Saugatuck, MI 49453
at **4:00 p.m.** on the 3rd Monday of each Month.

2019 Fire Board Meeting Dates

- Monday January 21, 2019 —
- Monday February 18, 2019 —
- Monday March 18, 2019 —
- Monday April 15, 2019 —
- Monday May 20, 2019 —
- Monday June 17, 2019 —
- Monday July 15, 2019 —
- Monday August 19, 2019 —
- Monday September 16, 2019 —
- Monday October 21, 2019 —
- Monday November 18, 2019 —
- Monday December 16, 2019 —

NOTICE

This facility is wheelchair accessible with accessible parking spaces available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at (269) 857-3000 for further information.