



# SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway  
Saugatuck, MI 49453  
Phone: 269 857-3000  
E-mail: [Office@saugatuckfire.org](mailto:Office@saugatuckfire.org)

## FIRE DISTRICT BOARD MEETING

4:00pm – February 18<sup>th</sup>, 2019

### AGENDA

1. Call to Order / Roll Call:
2. Reminder: It is requested that the board silences cell phones and put them away for the duration of the meeting.
3. Pledge of Allegiance (*Stand if you are able*):
4. Approval of Agenda (*additions / deletions*):
5. Approval of Minutes:
  - A. **January 21<sup>st</sup>, 2019**
6. Public Comment on Agenda Items Only (Limit 3 minutes):
7. **Special Guest Speaker – MIOSHA Collaborative Grant**
  - A. **Chief Doug DenBleyker of Graafschap Fire**
8. Request for Payment:
  - A. **Account Payables (Roll Call Vote)**
  - B. **Financial Report**
9. Fire Chief Comments:
  - A. **Incident Reports / Calls to Date / Overlapping Calls**
  - B. **Community Risk Reduction**
    1. **State of Michigan experienced 4 fatal fires year to date for 2019, 4 since last meeting.**
  - C. **Personnel Certifications**
    1. **Harry Minniear – National Registry of Emergency Medical Technicians – EMT-B**
  - D. **Live Fire Training Facility Update**
10. Unfinished Business:
  - A. **Capital Plan Review**
11. New Business:
  - A. **@saugatuckfire.org email addresses for fire board members and all personnel - Discussion**
12. Correspondence:
  - A. **None**
13. Public Comments: (Limit 3 minutes):
14. Fire Board Comments:
15. Adjournment:

### NOTICE

This facility is wheel chair accessible with accessible parking spaces available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



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## FIRE DISTRICT BOARD MEETING

4:00pm – January 21<sup>st</sup>, 2019

### DRAFT MINUTES

1. Call to Order / Roll Call: **Meeting called to order by J. Verplank at 4:00pm**  
**PRESENT: S. Aldrich, E. Beckman, D. Fox, J. Verplank, S. Phelps, K. Mooradian, A. Miller**  
**ABSENT with Notice: None**  
**Also Present: Chief Greg Janik, P. Stanislawski**
2. Reminder: It is requested that the board silences cell phones and put them away for the duration of the meeting.
3. Pledge of Allegiance (*Stand if you are able*):
4. Approval of Agenda (*additions / deletions*):  
**Motion by Phelps, 2<sup>nd</sup> by Fox to approve the agenda as amended adding staff Resignation Letter under 9E. No discussion, motion carries unanimously.**
5. Approval of Minutes:
  - A. **December 17<sup>th</sup>, 2018**  
**Motion by Beckman, 2<sup>nd</sup> by Mooradian to approve the minutes of the 12/17/2018 meeting as presented. No discussion, motion carries unanimously.**
6. Public Comment on Agenda Items Only (Limit 3 minutes):
7. **Special Guest Speaker – Audit Review**
  - A. **Dan Veldhuizen of Siegfried Crandall P.C.**
    1. **Chief Janik and P. Stanislawski do an excellent job of being fiscally responsible for the Saugatuck Township Fire District's assets and are great to work with.**
    2. **Dan reviewed key points of the Audit and subsequent letter.**
    3. **Dan stated Peter does a great job managing the new requirements for pension reporting.**
    4. **Overall financial statement is in good order. The fund balance at 60% is healthy, and certainly not excessive.**
    5. **Net Pension liability is \$94,000, which is about 80% funded or a good position to be in.**
    6. **The District has done an excellent job with budget variances throughout the year.**
8. Request for Payment:
  - A. **Account Payables (Roll Call Vote)**  
**Motion by Phelps, 2<sup>nd</sup> by Fox to pay the invoices in the amount of \$85,215.41. Discussion ensued.**  
**YEAS: Phelps, Fox, Aldrich, Beckman, Verplank, Mooradian, Miller**  
**NEAS: None**  
**ABSENT: None**  
**Motion passes 7:0**
  - B. **Financial Report**
    - i. **Financial Report was reviewed by P Stanislawski.**
9. Fire Chief Comments:
  - A. **Incident Reports / Calls to Date / Overlapping Calls**
    1. **Incident report statistics were reviewed – 907 calls year end for 2018.**
    2. **5:88 – average response time year to date.**



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**B. Community Risk Reduction**

- 1. DES Fire Prevention Education – at DES twice per month to educate PreK-5<sup>th</sup> Graders
- 2. Introduction of the #SPSPressToTest Video Campaign
- 3. State of Michigan experienced 135 fatal fires year to date for 2018, 18 since last meeting.

**C. Personnel Certifications**

- 1. Chris Bernhardt – Fire Officer 3

**D. Grant Updates**

- 1. Participating in four regional Allegan County - Michigan Firefighter Training Council Grants
  - i. Forcible Entry Door Simulators
  - ii. Two Agricultural/Machine Rescue Courses
  - iii. Pump Apparatus Operator / Mutual Aid Tanker Shuttle Courses

**E. Staff Resignation Letter**

- 1. Resignation letter from B. VanOss was received 1/18/2018 and will be effective 2/1/2019.
- 2. District staff are working on staffing survey, and studies, and will come the board with recommendations in the future.
- 3. Fire District staff will post the position, interview panel, and look to fill it within 60 days.

**10. Unfinished Business:**

**A. Fire Code Board of Appeals - Fee Schedule Discussion**

- 1. Fee structure / samples from similar sized municipalities was reviewed.
- 2. The Fire District has only had one appeal in 17 years.
- 3. No other agencies have escrow accounts, they accept a fee upon application.
- 4. Discussion ensued about the fee schedule and who should foot the bill.
- 5. Motion by Phelps, 2<sup>nd</sup> by Mooradian to keep the fee for Fire Code Board of Appeals at \$400.00 for the 2019 year and to review at the end of the year. No Discussion.

YEAS: Phelps, Mooradian, Miller, Verplank, Fox, Beckman, Aldrich

NAYS: None

ABSENT: None

Motion passes 7:0

**11. New Business:**

**A. Funding Approval Request – Mercedes Attack & Supply Hose Order (Roll Call Vote)**

Motion by Fox, 2<sup>nd</sup> by Beckman to authorize Fire District staff to purchase the 89 lengths of Mercedes fire attack and supply hose, with a not to exceed amount of \$20,005.00. No Discussion.

YEAS: Fox, Beckman, Aldrich, Verplank, Phelps, Mooradian, Miller

NAYS: None

ABSENT: None

Motion passes 7:0

**B. Funding Approval Request – LED Lighting and Occupancy Sensor Upgrades (Roll Call Vote)**

Motion by Phelps, 2<sup>nd</sup> by Miller to authorize Fire District staff to upgrade station fixtures to LED, and add occupancy sensors in all areas, with a not to exceed amount of \$16,700.00. Discussion ensued.

YEAS: Phelps, Miller, Mooradian, Verplank, Fox, Beckman, Aldrich

NAYS: None

ABSENT: None

Motion passes 7:0



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## C. 2018 Year-End Review - Incident Report Statistics

1. Incident Report Statistics for year end 2018 were reviewed.
2. Up by 12% overall in 2018.
3. Allegan County Fire Department Year End Statistics were reviewed.
4. Michigan fatal fire statistics were reviewed.

## D. Capital Plan Review

1. The Capital plan was created and maintained by C. Mantels & G. Janik.
2. It is not designed to be a static document and may fluctuate depending on operational needs.
3. The capital plan gives some direction for future budgetary planning.
4. Discussion ensued.
5. Board members will review the capital plan and bring further questions to next meeting.

## E. Marihuana Facilities Discussion

1. Draft letter to Township was reviewed.
2. The Board supports sending the letter as written to the Township and then trusting the process to follow local ordinances.

## 12. Correspondence:

- A. None

## 13. Public Comments: (Limit 3 minutes):

- A. Josh Harrington stated they are willing to continue the \$1.00/year lease on the current dinghy dock to the City of Saugatuck or the Fire District.

## 14. Fire Board Comments:

- A. J. Verplank stated that G. Janik and the Fire District Staff have done a great job of improving the fire service in Allegan County over the past 6-7 years. The Fire service is no longer looked at as "dysfunctional" in the county and is now being asked to participate on project discussions for equipment such as MCT's.
- B. E. Beckman discussed the 135<sup>th</sup> Street project status. Aldrich stated the watermain discussion will likely continue with the new manager.
- C. S. Aldrich – stated that the new Township Manager/Zoning Administrator will start February 4<sup>th</sup>, 2019.

## 15. Adjournment:

- A. Meeting adjourned at 5:58pm

### NOTICE

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02/15/2019 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 01/22/2019 - 02/19/2019				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
01/25/2019	DD2167(A)	BETTS, MICHAEL	PAYROLL	949.07
01/25/2019	DD2168(A)	JANIK, GREG	PAYROLL	1,969.99
01/25/2019	DD2169(A)	MANTELS, CHRISTOPHER	PAYROLL	1,805.04
01/25/2019	DD2170(A)	MILESKEWICZ, JOHN	PAYROLL	1,165.00
01/25/2019	DD2171(A)	VAN OSS, BRENT	PAYROLL	2,060.82
01/25/2019	EFT555(E)	457 MERS	PAYROLL	2,676.33
01/25/2019	EFT556(E)	MISDU	PAYROLL	435.72
01/25/2019	EFT557(E)	IRS	PAYROLL	2,332.38
01/25/2019	EFT558(E)	MERS	PAYROLL	2,670.52
01/25/2019	EFT559(E)	STATE OF MICHIGAN	PAYROLL	1,557.12
01/29/2019	1288(A)	SHAGS-SHOP INC	LIVE FIRE TRAINING CONTAINER	2,500.00
02/06/2019	DD2172(A)	ALDRICH, STACEY	PAYROLL	25.42
02/06/2019	DD2173(A)	BECKMAN, ERIC	PAYROLL	25.83
02/06/2019	DD2174(A)	BEEK, HEATHER	PAYROLL	342.17
02/06/2019	DD2175(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,948.66
02/06/2019	DD2176(A)	BETTS, MICHAEL	PAYROLL	673.08
02/06/2019	DD2177(A)	BLATT, DAVID	PAYROLL	797.64
02/06/2019	DD2178(A)	BLOK, MICHAEL	PAYROLL	317.47
02/06/2019	DD2179(A)	DEMOND, KALEB	PAYROLL	85.90
02/06/2019	DD2180(A)	DORNBUSH, KALEIGH	PAYROLL	379.58
02/06/2019	DD2181(A)	ENGLAND, MICHAEL	PAYROLL	118.38
02/06/2019	DD2182(A)	GARGANO, CHRISTINE	PAYROLL	111.48
02/06/2019	DD2183(A)	GARGANO, MARK	PAYROLL	346.61
02/06/2019	DD2184(A)	GROENDYKE, BRET	PAYROLL	130.64
02/06/2019	DD2185(A)	KIRCHERT, ERIK	PAYROLL	1,275.59
02/06/2019	DD2186(A)	MANTELS, CHRISTOPHER	PAYROLL	204.26
02/06/2019	DD2187(A)	MC ARTHUR, JOHN	PAYROLL	31.49
02/06/2019	DD2188(A)	MCGOWAN, WILLIAM	PAYROLL	300.32
02/06/2019	DD2189(A)	MEISTE, JAMES	PAYROLL	243.93
02/06/2019	DD2190(A)	MEYER, KYLE	PAYROLL	860.69
02/06/2019	DD2191(A)	MILESKEWICZ, JOHN	PAYROLL	416.24
02/06/2019	DD2192(A)	MILLER, AARON	PAYROLL	25.42
02/06/2019	DD2193(A)	MINNIEAR, HARRY	PAYROLL	228.15
02/06/2019	DD2194(A)	MOKMA, WAYNE	PAYROLL	228.10
02/06/2019	DD2195(A)	MOORADIAN, KATHRYN	PAYROLL	26.12
02/06/2019	19910	PHELPS, DONALD	PAYROLL	26.43
02/06/2019	DD2196(A)	PINA, ALYSSA	PAYROLL	230.59
02/06/2019	DD2197(A)	REWA, LANDON	PAYROLL	231.59
02/06/2019	DD2198(A)	SEYMOUR, SCOTT	PAYROLL	310.32
02/06/2019	DD2199(A)	STARRING, LINUS	PAYROLL	782.87
02/06/2019	DD2200(A)	STURM, ELLIOTT	PAYROLL	686.99

02/15/2019 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 01/22/2019 - 02/19/2019				
Check Date	Check	Vendor Name	Description	Amount
02/06/2019	DD2201(A)	VAN AUKEN, LAUREL	PAYROLL	299.38
02/06/2019	DD2202(A)	VAN OSS, BRENT	PAYROLL	473.90
02/06/2019	DD2203(A)	VERPLANK, JANE	PAYROLL	26.43
02/06/2019	DD2204(A)	WILKINSON, ERIN	PAYROLL	53.92
02/06/2019	EFT560(E)	457 MERS	PAYROLL	1,398.80
02/06/2019	EFT561(E)	MISDU	PAYROLL	217.86
02/06/2019	EFT562(E)	IRS	PAYROLL	3,178.82
02/08/2019	DD2205(A)	BETTS, MICHAEL	PAYROLL	949.07
02/08/2019	DD2206(A)	JANIK, GREG	PAYROLL	1,970.00
02/08/2019	DD2207(A)	MANTELS, CHRISTOPHER	PAYROLL	1,805.05
02/08/2019	DD2208(A)	MILESKIEWICZ, JOHN	PAYROLL	1,165.01
02/08/2019	DD2209(A)	VAN OSS, BRENT	PAYROLL	1,671.82
02/08/2019	EFT563(E)	457 MERS	PAYROLL	1,148.47
02/08/2019	EFT564(E)	MISDU	PAYROLL	217.86
02/08/2019	EFT565(E)	IRS	PAYROLL	2,332.32
02/18/2019	19911	BOAT LIFTS UNLIMITED INC	BOAT DOCKS	360.00
02/18/2019	19912	GRAPHIX EMBROIDERY INC	UNIFORMS	12.00
02/18/2019	19913	IHLE AUTO PARTS	SUPPLIES	167.71
02/18/2019	19914	I.T. RIGHT	WEBSITE	2,737.00
02/18/2019	19915	ANCHORAGE MARINE SERVICE	FUEL LINES 2191	2,518.79
02/18/2019	19916	SUMMIT COMPANIES	FIRE EXTINGUISHER SERVICES	240.00
02/18/2019	19917	OFFICE DEPOT	OFFICE	264.22
02/18/2019	19918	OVERISEL LUMBER CO	SUPPLIES	4.49
02/18/2019	19919	STANDARD	INSURANCE	542.00
02/18/2019	1289(E)	COMCAST	TELEPHONES & INTERNET	263.44
02/18/2019	1290(E)	CONSUMERS ENERGY	FIRE STATION	512.21
02/18/2019	1291(E)	CONSUMERS ENERGY	BOAT DOCK	37.95
02/18/2019	1292(E)	FIRST BANKCARD	OFFICE	7,151.90
02/18/2019	1293(E)	KAL LAKE SEWER WATER	WATER	190.46
02/18/2019	1294(E)	KAL LAKE SEWER WATER	WATER	203.32
02/18/2019	1295(E)	MENARDS	SUPPLIES	89.97
02/18/2019	1296(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	578.40
02/18/2019	1297(E)	PRIORITY HEALTH	HEALTH INSURANCE	2,899.67
02/18/2019	1298(E)	SHELL	GASOLINE & DIESEL	78.78
02/18/2019	1299(E)	VERIZON WIRELESS	CELL PHONES & MODEMS	937.63
02/18/2019	1300(A)	ALLEGAN TREASURER	TAX CHARGE BACK	3.51
02/18/2019	1301(A)	APPLIED IMAGING	COPIER USE	327.08
02/18/2019	1302(A)	MIKE BETTS	TRAINING	34.32
02/18/2019	1303(A)	BLOOM SLUGGETT PC	LEGAL FEES	1,100.00
02/18/2019	1304(A)	FRIS OFFICE	OFFICE SUPPLIES	195.88
02/18/2019	1305(A)	GREG JANIK	INSURANCE	1,392.40
02/18/2019	1306(A)	MOORE MEDICAL LLC	MEDICAL SUPPLIES	319.53
02/18/2019	1307(A)	LORRIE PASTOOR	CLEANING	225.00

02/15/2019 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 01/22/2019 - 02/19/2019				
Check Date	Check	Vendor Name	Description	Amount
02/18/2019	1308(A)	PRAXAIR	CYLINDER RENTAL	128.06
02/18/2019	1309(A)	SCOTT SEYMOUR	TRAINING	34.32
02/18/2019	1310(A)	SOUND OFF SIGNAL	LED LIGHTS	812.86
02/18/2019	1311(A)	LINUS STARRING	TRAINING	464.48
02/18/2019	1312(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	73.00
02/18/2019	1313(A)	WOLVERINE POWER SYSTEMS	GENERATOR REPAIR	1,154.75
Total of 90 Checks:				74,497.79
Less 0 Void Checks:				0.00
Total of 90 Disbursements:				74,497.79

Vendor Name	Description	Amount
1. ALLEGAN TREASURER	TAX CHARGE BACK	3.51
2. ANCHORAGE MARINE SERVICE	FUEL LINES 2191	2,518.79
3. APPLIED IMAGING	COPIER USE	131.39
	COPIER USE	195.69
	TOTAL	327.08
4. BLOOM SLUGGETT PC	LEGAL FEES	1,100.00
5. BOAT LIFTS UNLIMITED INC	BOAT DOCKS	360.00
6. COMCAST	TELEPHONES & INTERNET	263.44
7. CONSUMERS ENERGY	FIRE STATION	512.21
	BOAT DOCK	37.95
	TOTAL	550.16
8. FIRST BANKCARD	MAINTENANCE	48.16
	UNIFORMS & TRAINING	4,441.86
	REPAIRS & TRAINING	2,639.66
	OFFICE	22.22
	TOTAL	7,151.90
9. FRIS OFFICE	OFFICE SUPPLIES	195.88
10. GRAPHIX EMBROIDERY INC	UNIFORMS	12.00
11. GREG JANIK	INSURANCE	1,392.40
12. I.T. RIGHT	WEBSITE	432.00
	COMPUTER SERVICES	2,305.00
	TOTAL	2,737.00
13. IHLE AUTO PARTS	SUPPLIES	167.71
14. KAL LAKE SEWER WATER	WATER	190.46
	WATER	203.32
	TOTAL	393.78
15. LINUS STARRING	TRAINING	114.48
	SAND & LOADER	350.00
	TOTAL	464.48
16. LORRIE PASTOOR	CLEANING	225.00
17. MENARDS	SUPPLIES	89.97
18. MICHIGAN GAS UTILITIES	NATURAL GAS	578.40
19. MIKE BETTS	TRAINING	34.32
20. MOORE MEDICAL LLC	MEDICAL SUPPLIES	55.95



Vendor Name	Description	Amount
	MEDICAL SUPPLIES	263.58
	TOTAL	319.53
21. OFFICE DEPOT	OFFICE	108.02
	OFFICE	156.20
	TOTAL	264.22
22. OVERISEL LUMBER CO	SUPPLIES	4.49
23. PRAXAIR	CYLINDER RENTAL	128.06
24. PRIORITY HEALTH	HEALTH INSURANCE	2,899.67
25. SCOTT SEYMOUR	TRAINING	34.32
26. SHAGS-SHOP INC	LIVE FIRE TRAINING CONTAINER	2,500.00
27. SHELL	GASOLINE & DIESEL	78.78
28. SOUND OFF SIGNAL	LED LIGHTS 2171	286.20
	LED LIGHTS	526.66
	TOTAL	812.86
29. STANDARD	INSURANCE	542.00
30. SUMMIT COMPANIES	FIRE EXTINGUISHER SERVICES	240.00
31. VERIZON WIRELESS	CELL PHONES & MODEMS	937.63
32. WEST MICHIGAN UNIFORM	SHOP TOWELS	73.00
33. WOLVERINE POWER SYSTEMS	GENERATOR REPAIR	604.28
	GENERATOR REPAIR	550.47
	TOTAL	1,154.75
TOTAL - ALL VENDORS		28,555.13
<b>FUND TOTALS:</b>		
Fund 206 - FIRE FUND		26,055.13
Fund 210 - REGIONAL TRAINING CENTER		2,500.00

User: Peter

DB: Stfd

PERIOD ENDING 02/28/2019

GL NUMBER	DESCRIPTION	2018-19		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	02/28/2019 (ABNORMAL)	MONTH 02/28/2019 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE		
Fund 206 - FIRE FUND									
Revenues									
Dept 000									
206-000-401.000	SAUGATUCK CITY	295,000.00		201,355.66		48,459.71		93,644.34	68.26
206-000-402.000	SAUGATUCK TOWNSHIP	612,000.00		121,744.50		0.00		490,255.50	19.89
206-000-403.000	DOUGLAS CITY	307,000.00		265,703.23		102,063.79		41,296.77	86.55
206-000-450.000	FIRE SERVICES	1,000.00		3,954.76		195.45		(2,954.76)	395.48
206-000-460.000	INSPECTION & PLAN REVIEW FEES	4,000.00		3,757.19		75.00		242.81	93.93
206-000-465.000	COST RECOVERY	7,000.00		8,484.43		0.00		(1,484.43)	121.21
206-000-560.000	GRANTS & DONATIONS	3,000.00		2,984.00		0.00		16.00	99.47
206-000-665.000	INTEREST	3,000.00		2,967.61		0.00		32.39	98.92
206-000-685.000	SALES OF ASSETS	500.00		600.00		0.00		(100.00)	120.00
Total Dept 000		1,232,500.00		611,551.38		150,793.95		620,948.62	49.62
TOTAL REVENUES		1,232,500.00		611,551.38		150,793.95		620,948.62	49.62
Expenditures									
Dept 336 - FIRE FUND									
206-336-702.000	BOARD SALARY	3,000.00		1,650.00		180.00		1,350.00	55.00
206-336-704.000	CHIEF SALARY	73,300.00		43,291.28		2,818.85		30,008.72	59.06
206-336-705.000	OFFICER SALARIES	12,000.00		4,699.93		687.49		7,300.07	39.17
206-336-708.000	CAREER FIREFIGHTER	197,000.00		107,691.17		7,564.23		89,308.83	54.67
206-336-709.000	OPERATIONAL WAGES	54,600.00		36,264.04		5,517.68		18,335.96	66.42
206-336-710.000	FIRE CALLS	45,000.00		34,863.54		5,291.70		10,136.46	77.47
206-336-711.000	MEDICAL CALLS	30,000.00		16,140.87		1,195.87		13,859.13	53.80
206-336-712.000	TRAINING	22,000.00		11,412.79		2,074.00		10,587.21	51.88
206-336-713.000	SPECIAL EVENTS	18,000.00		13,587.21		0.00		4,412.79	75.48
206-336-720.000	PAYROLL TAXES	33,000.00		21,052.95		1,991.26		11,947.05	63.80
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	77,100.00		49,000.14		5,634.07		28,099.86	63.55
206-336-722.000	WORKER COMP INSURANCE	32,000.00		25,708.00		0.00		6,292.00	80.34
206-336-723.000	RETIREMENT	50,000.00		31,593.48		2,499.22		18,406.52	63.19
206-336-727.000	OPERATING SUPPLIES	18,000.00		13,540.60		971.64		4,459.40	75.23
206-336-728.000	GAS & OIL	11,000.00		6,501.74		78.78		4,498.26	59.11
206-336-730.000	PROFESSIONAL SERVICES	30,000.00		21,658.90		1,459.90		8,341.10	72.20
206-336-742.000	TESTING, REPAIR & REPLACEMENT	11,500.00		8,397.23		0.00		3,102.77	73.02
206-336-745.000	STATION TOOLS	3,000.00		271.39		0.00		2,728.61	9.05
206-336-746.000	FIRE FIGHTER TOOLS	10,000.00		7,397.22		244.00		2,602.78	73.97
206-336-751.000	PHONES	11,000.00		7,533.50		1,281.07		3,466.50	68.49
206-336-752.000	UTILITIES	13,000.00		8,138.70		1,522.34		4,861.30	62.61
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	40,000.00		22,281.74		1,283.40		17,718.26	55.70
206-336-761.000	BOAT MAINTENANCE	15,000.00		7,070.27		2,878.79		7,929.73	47.14
206-336-762.000	RADIO & PAGER R&R	6,500.00		1,876.70		0.00		4,623.30	28.87
206-336-763.000	BUILDING REPAIR & MAINTENANCE	16,000.00		6,914.03		1,394.75		9,085.97	43.21
206-336-764.000	BUILDING SECURITY	2,000.00		1,203.00		0.00		797.00	60.15
206-336-767.000	DUES & SUBSCRIPTIONS	2,000.00		2,328.68		0.00		(328.68)	116.43
206-336-770.000	OFFICE EXPENSES	7,000.00		2,750.53		809.40		4,249.47	39.29
206-336-771.000	TECHNOLOGY	9,600.00		7,682.62		3,965.79		1,917.38	80.03
206-336-775.000	BUILDING INSPECTIONS	1,000.00		1,531.71		1,483.11		(531.71)	153.17
206-336-780.000	UNIFORMS	10,000.00		8,636.38		926.21		1,363.62	86.36
206-336-781.000	TURN OUT GEAR	25,000.00		23,540.92		0.00		1,459.08	94.16
206-336-785.000	EDUCATION	15,000.00		10,917.87		2,072.89		4,082.13	72.79
206-336-791.000	MEDICAL SUPPLY	6,500.00		4,471.91		900.48		2,028.09	68.80
206-336-795.000	FIRE PREVENTION	10,000.00		9,874.56		0.00		125.44	98.75
206-336-796.000	PHYSICALS	9,000.00		3,050.00		0.00		5,950.00	33.89
206-336-815.000	GENERAL INSURANCE	25,000.00		12,008.00		0.00		10,992.00	52.21

User: Peter

DB: Stfd

PERIOD ENDING 02/28/2019

GL NUMBER	DESCRIPTION	2018-19	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	02/28/2019 NORMAL (ABNORMAL)	MONTH 02/28/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE FUND						
Expenditures						
206-336-861.000	TAX CHARGE BACK	500.00	257.16	3.51	242.84	51.43
206-336-975.000	LOAN PAYMENT	42,100.00	0.00	0.00	42,100.00	0.00
206-336-985.000	LONG TERM CAPITAL	187,750.00	55,523.85	0.00	132,226.15	29.57
206-336-986.000	CAPITAL FUND TRANSFER	50,050.00	0.00	0.00	50,050.00	0.00
Total Dept 336 - FIRE FUND		1,232,500.00	652,314.61	56,730.43	580,185.39	52.93
TOTAL EXPENDITURES		1,232,500.00	652,314.61	56,730.43	580,185.39	52.93
Fund 206 - FIRE FUND:						
TOTAL REVENUES		1,232,500.00	611,551.38	150,793.95	620,948.62	49.62
TOTAL EXPENDITURES		1,232,500.00	652,314.61	56,730.43	580,185.39	52.93
NET OF REVENUES & EXPENDITURES		0.00	(40,763.23)	94,063.52	40,763.23	100.00



# Information Technology Solutions that Work for Local Government

5815 East Clark Rd Suite G  
Box 160  
48808 Bath  
United States

## QUOTE

**Number** ITRQ13273

**Date** Jan 23, 2019

### Sold To

**Saugatuck Township Fire District**  
Chris Mantels  
3342 Blue Star Highway  
49453 Saugatuck  
United States

### Ship To

**Saugatuck Township Fire District**  
Chris Mantels  
3342 Blue Star Highway  
49453 Saugatuck  
United States

### From The Desk Of



**mallen**

855-487-4448

mallen@itright.com

**Phone** 269-857-3000

**Fax**

**Phone** 269-857-3000

**Fax**

Here is the quote you requested.

Terms	P.O. Number	Ship Via
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Line	Qty	Description	Unit Price	Ext. Price
1	27	Exchange Online Plan 1	\$48.00	\$1,296.00
2	1	Office 365 Office E3 (Optional)	\$240.00	\$240.00

Please contact me if I can be of further assistance.

<b>SubTotal</b>	\$1,296.00
<b>Tax</b>	\$0.00
<b>Shipping</b>	\$0.00
<b>Total</b>	<b>\$1,296.00</b>