



Proudly serving: Douglas | Saugatuck | Saugatuck Township

3342 Blue Star Highway Saugatuck, MI 49453 Phone: 269 857-3000 E-mail: Office@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm - July 15th, 2019

AGENDA

- 1. Call to Order:
- 2. Pledge of Allegiance (Stand if you are able):
- Roll Call:
- 4. Reminder: It is requested that the board silences cell phones and put them away for the duration of the meeting.
- 5. Approval of Agenda (additions / deletions):
- 6. Approval of Minutes:
 - A. June 17th, 2019
 - B. June 24th, 2019 Special
- 7. Public Comment on Agenda Items Only (Limit 3 minutes):
- 8. Request for Payment:
 - A. Account Payables (Roll Call Vote)
 - **B.** Financial Report
- 9. Fire Chief Comments:
 - A. Incident Reports / Calls to Date / Overlapping Calls
 - **B.** Community Risk Reduction
 - 1. State of Michigan experienced 55 fatal fires year to date for 2019, 14 since last meeting.
 - C. Grant Updates
 - 1. MMRMA RAP Grant Submitted for fencing around Live Fire Training Facility Lot
 - D. 2192 Ambar Boat & Lift Project Update
 - E. Live Fire Training Facility Project Update
 - F. Car Wash Fundraiser
 - G. Lake Vista SuperValu Thank you for donating 2 pallets of water. One for emergencies, and one for National Night Out.
 - H. National Night Out Tuesday August 6th, 2018 Coughlin Park 6:00 8:00pm
- 10. Unfinished Business:
 - A. Cost Recovery Douglas Frequent Caller
- 11. New Business:
 - A. Resolution 2019-01 (Roll Call Vote)
 - B. MMRMA Review
 - C. Election of Fire Board Officers
- 12. Correspondence:
 - A. None
- 13. Public Comments: (Limit 3 minutes):
- 14. Fire Board Comments:
- 15. Adjournment:

NOTICE

This facility is wheel chair accessible with accessible parking spaces available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.





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3342 Blue Star Highway Saugatuck, MI 49453 Phone: 269 857-3000 E-mail: Office@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm - June 17th, 2019

DRAFT MINUTES

- 1. Call to Order: Meeting called to order by J. Verplank at 4:01pm.
- 2. Pledge of Allegiance (Stand if you are able):
- 3. Roll Call:

PRESENT: S. Aldrich, D. Fox, J. Verplank, A. Miller

ABSENT with Notice: E. Beckman, S. Phelps, K. Mooradian

Also Present: Chief Greg Janik, P. Stanislawski.

- 4. Reminder: It is requested that the board silences cell phones and put them away for the duration of the meeting.
- 5. Approval of Agenda (additions / deletions):
 - A. Motion by Miller, 2nd by Fox to approve the agenda as presented. No discussion, motion caries unanimously.
- 6. Approval of Minutes:
 - A. May 20th, 2019
 - a. Motion by Fox, 2nd by Miller to approve the minutes of the 5/20/2019 regular meeting as presented. No discussion, motion caries unanimously.
- 7. Public Comment on Agenda Items Only (Limit 3 minutes):
- 8. Public Hearing Fire District FY2019/20 Budget (Limit 5 minutes per person):
 - A. Motion to Open Public Hearing:
 - 1. Motion by Fox, 2nd by Aldrich to open the FY 2019/20 Fire District Budget Public Hearing. No discussion, motion carries unanimously.

Public Comments:

M. Betts stated thank you for the budget.

Board Comments:

- D. Fox discussed call volume increase. Dan requested that we include a chart for "other calls" in next year's budget request to municipalities.
- B. Motion to Close Public Hearing:
 - 1. Motion by Verplank to close the FY 2019/20 Fire District Budget Public Hearing. No discussion, motion carries unanimously.
- 9. Request for Payment:
 - A. Budget Amendment #2 (Roll Call Vote)

Motion by Miller, 2nd by Aldrich to approve budget amendment #2 as presented. No discussion.

YEAS: A. Miller, S. Aldrich, D. Fox, J. Verplank

NAYS: None

ABSENT: E. Beckman, S. Phelps, K. Mooradian

Motion Passes 4:0

B. Account Payables (Roll Call Vote)

Motion by Miller, 2nd by Fox to pay the invoices in the amount of \$95,786.98. No discussion.

YEAS: A. Miller, D. Fox, J. Verplank, S. Aldrich

NAYS: None

ABSENT: E. Beckman, S. Phelps, K. Mooradian

Motion Passes 4:0





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C. Financial Report

i. Financial Report was reviewed by P. Stanislawski

10. Fire Chief Comments:

- A. Incident Reports / Calls to Date / Overlapping Calls
 - 1. Incident report statistic were reviewed 346 calls year to date for 2019.
 - 2. 5:43 Average response time year to date.
 - Discussion ensued about special event and associated costs. Will work to create fee schedule for fire board review over the next several months. Suggestion by Fox to create a fee structure and possibly have an escrow account for all special events and they are invoiced based on services used.

B. Community Risk Reduction

1. State of Michigan experienced 41 fatal fires year to date for 2019, 3 since last meeting.

C. Allegan County Fire Academy

1. Fire Academy finished with a 100% pass rate for all 31 students with written and practical tests. Congratulations to Mike Betts for all of his hard work on the success of the academy.

11. Unfinished Business:

- A. Cost Recovery Douglas Frequent Caller
 - 1. Discussion ensued about what is best to assist this person. Continued work with Allegan Medical Control Authority and DHS.

12. New Business:

A. Fire District Budget Approval – FY 2019/20 (Roll Call Vote)

Motion by Miller, 2nd by Fox to approve the Fire District Budget for FY 2019/20 as presented including the 0.2 increase in the property tax millage rate. No discussion.

YEAS: A. Miller, D. Fox, S. Aldrich J. Verplank

NAYS: None

ABSENT: E. Beckman, S. Phelps, K. Mooradian

Motion Passes 4:0

B. Green 911 Reflective Address Signs

- 1. Request from Fire District staff to do the sign install itself and include the T-post to continue to expand our community risk reduction programs.
- 2. Building permits would trigger request for install as well as private requests.
- 3. Motion by Verplank, 2nd by Aldrich to approve the green 911 address signs including the post and installation for all new homes, and any existing homes upon request. Discussion ensued. Motion carries unanimously.

C. Lucy Street Boat Dock

- 1. Situation with the boat dock and neighboring property including street end licenses were discussed.
- 2. G. Janik presented a solution with an L-shaped dock that moves the fireboat bow upriver and the smaller fire boat to the north side of the dock, making space on the south half of the street end.
- 3. Many challenges exist due to the park view, and the existing 16" ductile iron watermain.
- 4. Discussion ensued about who may be responsible to pay for moving the dock to make room for the neighbor.

Motion by Miller, 2nd by Aldrich to have Dan Fox present this proposal on behalf of the Fire Board at an upcoming city council workshop meeting. No further discussion. Motion carries by unanimous voice vote.





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Chief Janik asked for specific direction for the balance of this year, and it was requested that he send a copy of the draft agreement to the fire board for review. Responses should be emailed to Chief Janik, or J. Verplank. If need be, a special meeting can be called to discuss the agreement.

D. Legal Fees Discussion

1. Chief Janik noted that the Lucy Street boat dock has cost the Fire District over \$4,000 in legal fees between the riparian survey and drafting an agreement.

E. Frequent Caller Policy Discussion

1. Fire District staff will draft a policy to dovetail with the cost recovery ordinances and will try to have it prepared for the July meeting.

13. Correspondence:

A. None

- 14. Public Comments: (Limit 3 minutes): None
- 15. Fire Board Comments: None
- 16. Adjournment: Meeting adjourned at 5:51pm.

NOTICE

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FIRE DISTRICT BOARD "SPECIAL" MEETING

4:00pm - June 24th, 2019

DRAFT MINUTES

1. Call to Order: Meeting called to order by J. Verplank at 4:01pm

- 2. Pledge of Allegiance (Stand if you are able):
- 3. Roll Call:

PRESENT: S. Aldrich, D. Fox, J. Verplank, S. Phelps

ABSENT with Notice: E. Beckman, K. Mooradian, A. Miller

Also Present: Chief Greg Janik

- 4. Reminder: It is requested that the board silences cell phones and put them away for the duration of the meeting.
- 5. Approval of Agenda (additions / deletions):
 - A. Motion by Phelps, 2nd by Fox to approve the agenda as presented. Motion carries unanimously.
- 6. Public Comment on Agenda Items Only (Limit 3 minutes):
 - A. Kirk Harrier Saugatuck City Manager Demonstration of Boats.
 - B. Chris Mantels Deputy Chief of the Fire District Concerns agreement will be followed.
 - C. Josh Harrington Property Owner Wondered why the Bakers kept boat there.
 - D. John Sharar Business Owner Harrington's are going to have their own riparian survey done.
- 7. New Business:
 - A. Lucy Street Boat Dock
 - **B.** Sublicense Agreement for Retro Boat Rentals
 - 1. Discussion ensued between board members about riparian rights, the proposed agreement, and use of the street end.
 - 2. John Sharar and Lauren Stanton chimed in several times to discuss their business.
 - 3. Discussion ensued about the proposed agreement.
 - 4. Discussion ensued about a potential demonstration.
 - 5. Motion by Phelps, 2nd by Fox to go on with the agreement.
 - 1. Phelps withdrew the motion until there is a handle on how it is being drafted.
 - 6. Discussion ensued about the compromise to have no orange boats on north side of building.
 - 7. Draft Exhibit C was reviewed.
 - 8. John Sharar chimed in to discuss mooring locations.
 - 9. Motion by Phelps, 2nd by Fox to move forward with the proposed agreement including the proposed Exhibit C, and the donut boats returning to north and west finger pier.

YEAS: Phelps, Fox, Aldrich, Verplank

NEAS: None

ABSENT with Notice: Mooradian, Miller

Motion Passes 4:0

- 8. Public Comments: (Limit 3 minutes):
 - **A.** J. Sharar asked about the gate next the building.
 - B. J. Mileskiewicz concerned about cease and desist not being followed and legal fees.
 - C. C. Mantels Sad to inform that Avery has gone to Heaven so please keep Betts family in prayers.
- 9. Fire Board Comments: None
- 10. Adjournment: Meeting adjourned at 4:50pm

07/12/2019		CHECK REGISTER FOR SAUGA	TUCK FIRE DISTRICT	
	С	HECK DATE FROM 06/18/2019 - (07/15/2019	
Charl Data	Ch I	Vanda Nam	Daniel de la constante de la c	A
Check Date	Check	Vendor Name	Description	Amount
Rank MAC M	ACATAWA BAN	NK.		
06/24/2019	1427(A)	SHAGS-SHOP INC	LIVE FIRE TRAINING	1,000.00
06/26/2019	1428(A)	SHAGS-SHOP INC	LIVE FIRE TRAINING	1,500.00
06/28/2019	DD2381(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,515.26
06/28/2019	DD2382(A)	BETTS, MICHAEL	PAYROLL	949.07
06/28/2019	DD2383(A)	JANIK, GREG	PAYROLL	1,970.00
06/28/2019	DD2384(A)	MANTELS, CHRISTOPHER	PAYROLL	1,805.05
06/28/2019	DD2385(A)	MILESKIEWICZ, JOHN	PAYROLL	1,165.00
06/28/2019	EFT613(E)	457 MERS	PAYROLL	1,148.97
06/28/2019	EFT614(E)	MISDU	PAYROLL	217.86
06/28/2019	EFT615(E)	IRS	PAYROLL	2,471.31
06/28/2019	EFT616(E)	MERS	PAYROLL	2,515.20
06/28/2019	EFT617(E)	STATE OF MICHIGAN	PAYROLL	1,387.09
07/12/2019	DD2386(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,118.47
07/12/2019	DD2387(A)	BETTS, MICHAEL	PAYROLL	949.06
07/12/2019	DD2388(A)	JANIK, GREG	PAYROLL	1,969.99
07/12/2019	DD2389(A)	MANTELS, CHRISTOPHER	PAYROLL	1,805.05
07/12/2019	DD2390(A)	MILESKIEWICZ, JOHN	PAYROLL	1,164.99
07/12/2019	EFT618(E)	457 MERS	PAYROLL	1,076.01
07/12/2019	EFT619(E)	MISDU	PAYROLL	217.86
07/12/2019	EFT620(E)	IRS	PAYROLL	2,274.40
07/15/2019	1429(E)	ACCIDENT FUND	WORKER COMP INSURNACE	8,503.50
07/15/2019	1430(E)	CONSUMERS ENERGY	BOAT DOCK	165.62
07/15/2019	1431(E)	CONSUMERS ENERGY	FIRE ADMIN	380.11
07/15/2019	1432(E)	FIRST BANKCARD	TRAINING	6,400.85
07/15/2019	1433(E)	MENARDS	LIVE FIRE & REPAIRS	736.53
07/15/2019 07/15/2019	1434(E) 1435(E)	PRIORITY HEALTH SHELL	HEALTH INSURANCE GASOLINE & DIESEL	2,350.52 87.11
07/15/2019	1435(E)	VERIZON WIRELESS	CELL PHONES & MODEMS	627.83
07/15/2019	199778	DUNES VIEW KWIK SHOP INC	GASOLINE & DIESEL	1,463.39
07/15/2019	199779	GRAAFSCHAP FIRE DEPARTMEN		2,496.00
07/15/2019	199780	GRAPHIX EMBROIDERY INC	UNIFORMS	26.00
07/15/2019	199781	CITY OF HOLLAND	TRAINING	80.00
07/15/2019	199782	I.T. RIGHT	COMPUTER SERVICES	1,153.50
07/15/2019	199783	LEXIPOL LLC	SOFTWARE SUBSCRIPTION	3,114.00
07/15/2019	199784	WESTENBROEK'S	BACKPACK BLOWERS	1,439.88
07/15/2019	199785	ANCHORAGE MARINE SERVICE	BOAT STORAGE	4,151.25
07/15/2019	199786	HOEKSTRA EQUIPMENT	2174 RAM	19,601.17
07/15/2019	199787	NEWCOMER SERVICE REPAIRA	2174 RAM	1,417.50
07/15/2019	199788	TERRY SHULL PROPERTIES LLC	EXTERIOR PAINTING	2,500.00
07/15/2019	199789	HAMILTON BLOCK READY MIX	LIVE FIRE	880.28
07/15/2019	199790	OVERISEL LUMBER CO	LIVE FIRE	49.82

07/12/2019		CHECK REGISTER FOR SAUGA		
	CI	HECK DATE FROM 06/18/2019 - 0	7/15/2019	
Check Date	Check	Vendor Name	Description	Amount
07/15/2019	199791	STANDARD	INSURANCE	648.37
07/15/2019	199792	ZORO	LIVE FIRE	197.69
07/15/2019	1437(A)	APPLIED IMAGING	COPIER USE	233.37
07/15/2019	1438(A)	BEAVER RESEARCH COMPANY	SUPPLIES	191.54
07/15/2019	1439(A)	BLOOM SLUGGETT PC	LEGAL FEES	1,561.95
07/15/2019	1440(A)	ETNA SUPPLY	LIVE FIRE	83.00
07/15/2019	1441(A)	FRIS OFFICE	OFFICE SUPPLIES	85.51
07/15/2019	1442(A)	GREG JANIK	TRAINING	28.00
07/15/2019	1443(A)	MOTOROLA SOLUTIONS INC	RADIO REPAIRS	4,591.88
07/15/2019	1444(A)	LORRIE PASTOOR	CLEANING	180.00
07/15/2019	1445(A)	PETROLEUM TECHNOLOGIES LL		105.66
07/15/2019	1446(A)	PRAXAIR	CYLINDER RENTALS	128.06
07/15/2019	1447(A)	SHAGS-SHOP INC	LIVE FIRE	1,000.00
07/15/2019	1448(A)	SPENCER MANUFACTURING IN		12,732.36
07/15/2019	1449(A)	SUMMIT COMPANIES	SUPPLIES	210.00
07/15/2019	1450(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	138.00
07/15/2019	1451(A)	WOLVERINE POWER SYSTEMS	2121 LIGHT REPAIR	51.85
07/15/2019	DD2391(A)	ALDRICH, STACEY	PAYROLL	51.86
07/15/2019	DD2392(A)	BEEK, HEATHER	PAYROLL	460.25
07/15/2019	DD2393(A)	BERNHARDY, CHRISTOPHER	PAYROLL	405.58
07/15/2019	DD2394(A)	BETTS, MICHAEL	PAYROLL	263.67
07/15/2019	DD2395(A)	BLATT, DAVID	PAYROLL	849.17
07/15/2019	DD2396(A)	BLOK, MICHAEL	PAYROLL	561.86
07/15/2019	DD2397(A)	DEMOND, KALEB	PAYROLL	34.36
07/15/2019	DD2398(A)	DORNBUSH, KALEIGH	PAYROLL	207.46
07/15/2019	DD2399(A)	ENGLAND, MICHAEL	PAYROLL	198.68
07/15/2019	DD2400(A)	GARGANO, CHRISTINE	PAYROLL	319.63
07/15/2019	DD2401(A)	GARGANO, MARK	PAYROLL	388.09
07/15/2019	DD2402(A)	GUST, MADELINE	PAYROLL	321.61
07/15/2019	DD2403(A)	KERRIDGE, ADAM	PAYROLL	90.63
07/15/2019	DD2404(A)	KIRCHERT, ERIK	PAYROLL	620.73
07/15/2019	DD2405(A)	MANTELS, CHRISTOPHER	PAYROLL	1,755.00
07/15/2019	DD2406(A)	MCGOWAN, WILLIAM	PAYROLL	287.57
07/15/2019	DD2407(A)	MEISTE, JAMES	PAYROLL	135.83
07/15/2019	DD2408(A)	MEYER, KYLE	PAYROLL	788.95
07/15/2019	DD2409(A)	MILER AARON	PAYROLL	813.80
07/15/2019	DD2410(A)	MILLER, AARON	PAYROLL	25.43
07/15/2019	DD2411(A)	MINNIEAR, HARRY	PAYROLL	249.91
07/15/2019	DD2412(A)	MOKMA, WAYNE	PAYROLL	403.81
07/15/2019 07/15/2019	19977	PHELPS, DONALD	PAYROLL	26.43
07/15/2019	DD2413(A) DD2414(A)	PINA, ALYSSA REWA, LANDON	PAYROLL PAYROLL	455.73
07/15/2019	` '	<u>'</u>		450.77
01/12/2019	DD2415(A)	SCHIPPA, TONY	PAYROLL	163.51

07/12/2019		CHECK REGISTER FOR SA	UGATUCK FIRE DISTRICT	
	CI	HECK DATE FROM 06/18/20:	19 - 07/15/2019	
Check Date	Check	Vendor Name	Description	Amount
07/15/2019	DD2416(A)	SEYMOUR, SCOTT	PAYROLL	592.79
07/15/2019	DD2417(A)	STARRING, LINUS	PAYROLL	428.06
07/15/2019	DD2418(A)	STURM, ELLIOTT	PAYROLL	712.87
07/15/2019	DD2419(A)	VAN AUKEN, LAUREL	PAYROLL	604.12
07/15/2019	DD2420(A)	VERPLANK, JANE	PAYROLL	52.86
07/15/2019	DD2421(A)	WILKINSON, ERIN	PAYROLL	757.54
07/15/2019	EFT621(E)	457 MERS	PAYROLL	1,481.44
07/15/2019	EFT622(E)	MISDU	PAYROLL	217.86
07/15/2019	EFT623(E)	IRS	PAYROLL	3,615.43
Total of 93 Checks:				126,806.03
Less 0 Void Checks:				0.00
Total of 93 Disbursements:				126,806.03

07/12/2019 02:26 PMvoice approval by invoice report for saugatuck township fire district Page: 1/2

User: Peter
DB: Stfd

EXP CHECK RUN DATES 06/18/2019 - 07/15/2019

BOTH JOURNALIZED AND UNJOURNALIZED BOTH OPEN AND PAID

Vendor	Name
--------	------

Vendor Name	Description		Amount
1. ACCIDENT FUND	WORKER COMP INSURNACE		8,503.50
2. ANCHORAGE MARINE SERVICE			4,151.25
3. APPLIED IMAGING	COPIER USE		233.37
4. BEAVER RESEARCH COMPANY	SUPPLIES		191.54
5. BLOOM SLUGGETT PC			
6. CITY OF HOLLAND	LEGAL FEES TRAINING		1,561.95
7. CONSUMERS ENERGY			80.00
	BOAT DOCK FIRE ADMIN		165.62 380.11
		TOTAL	545.73
8. DUNES VIEW KWIK SHOP INC	GASOLINE & DIESEL GASOLINE & DIESEL	TOTAL -	847.70 615.69 1,463.39
9. ETNA SUPPLY			
	LIVE FIRE LIVE FIRE		33.50 49.50
		TOTAL	83.00
10. FIRST BANKCARD	TRAINING MAINTENANCE & LIVE FIRE TRAINING & MAINTENANCE		71.03 3,966.26 2,363.56
		TOTAL	6,400.85
11. FRIS OFFICE	OFFICE SUPPLIES OFFICE SUPPLIES	_	59.20 26.31
		TOTAL	85.51
12. GRAAFSCHAP FIRE DEPARTME	NT HIGH LIFT AIR BAGS		2,496.00
13. GRAPHIX EMBROIDERY INC	UNIFORMS		26.00
14. GREG JANIK	TRAINING		28.00
15. HAMILTON BLOCK READY MIX	LIVE FIRE		880.28
16. HOEKSTRA EQUIPMENT	2174 RAM		19,601.17
17. I.T. RIGHT	COMPUTER SERVICES COMPUTER SERVICES		337.50 816.00
		TOTAL	1,153.50
18. LEXIPOL LLC	SOFTWARE SUBSCRIPTION		3,114.00
19. LORRIE PASTOOR	CLEANING		180.00
20. MENARDS	LIVE FIRE & REPAIRS		736.53
21. MOTOROLA SOLUTIONS INC	TIVE ITIME WINDLING		750.55

07/12/2019 02:26 PMvoice approval by invoice report for saugatuck township fire district Page: 2/2

User: Peter
DB: Stfd

EXP CHECK RUN DATES 06/18/2019 - 07/15/2019

BOTH JOURNALIZED AND UNJOURNALIZED
BOTH OPEN AND PAID

1	
Vendor	Name

Description		Amount
RADIO REPAIRS		4,591.88
		1 417 50
21/4 RAM		1,417.50
LIVE FIRE		49.82
S LLC		105.66
OIL ANALYSIS		105.66
CYLINDER RENTALS		128.06
		0.050.50
HEALTH INSURANCE		2,350.52
LIVE FIRE TRAINING		1,000.00
LIVE FIRE TRAINING		1,500.00
LIVE FIRE		1,000.00
	TOTAL	3,500.00
GASOLINE & DIESEL		87.11
INC		
-		2,893.00
		570.35 955.95
		1,041.73
		1,541.40
		575.21
		4,605.25
2111 ANNUAL SERVICE		549.47
	TOTAL	12,732.36
INSURANCE		648.37
WALL BRACKET FIRE EXT		60.00
SUPPLIES		150.00
	TOTAL	210.00
S LLC		
EXTERIOR PAINTING		2,500.00
CELL PHONES & MODEMS		627.83
CELL PHONES & MODEMS		627.83
CELL PHONES & MODEMS		
CELL PHONES & MODEMS SHOP TOWELS BACKPACK BLOWERS		627.83
CELL PHONES & MODEMS SHOP TOWELS BACKPACK BLOWERS MS		627.83 138.00 1,439.88
CELL PHONES & MODEMS SHOP TOWELS BACKPACK BLOWERS		627.83 138.00
CELL PHONES & MODEMS SHOP TOWELS BACKPACK BLOWERS MS		627.83 138.00 1,439.88
CELL PHONES & MODEMS SHOP TOWELS BACKPACK BLOWERS MS 2121 LIGHT REPAIR		627.83 138.00 1,439.88 51.85 197.69
CELL PHONES & MODEMS SHOP TOWELS BACKPACK BLOWERS MS 2121 LIGHT REPAIR		627.83 138.00 1,439.88 51.85
CELL PHONES & MODEMS SHOP TOWELS BACKPACK BLOWERS MS 2121 LIGHT REPAIR		627.83 138.00 1,439.88 51.85 197.69
	RADIO REPAIRS IRABLES 2174 RAM LIVE FIRE S LLC OIL ANALYSIS CYLINDER RENTALS HEALTH INSURANCE LIVE FIRE TRAINING LIVE FIRE TRAINING LIVE FIRE GASOLINE & DIESEL INC 2151 AIR PRIME 2142 ANNUAL SERVICE 2111 ANNUAL SERVICE 2112 ANNUAL SERVICE 2112 ANNUAL SERVICE 2142 ANNUAL SERVICE 2142 ANNUAL SERVICE 2142 PUMP PROJECT 2111 ANNUAL SERVICE INSURANCE WALL BRACKET FIRE EXT SUPPLIES	RADIO REPAIRS IRABLES 2174 RAM LIVE FIRE S LLC OIL ANALYSIS CYLINDER RENTALS HEALTH INSURANCE LIVE FIRE TRAINING LIVE FIRE TRAINING LIVE FIRE TOTAL GASOLINE & DIESEL INC 2151 AIR PRIME 2142 ANNUAL SERVICE 2111 ANNUAL SERVICE 2111 ANNUAL SERVICE 2112 ANNUAL SERVICE 2151 ANNUAL SERVICE 2142 PUMP PROJECT 2111 ANNUAL SERVICE 142 PUMP PROJECT 2111 ANNUAL SERVICE TOTAL INSURANCE WALL BRACKET FIRE EXT SUPPLIES

07/12/2019 02:26 PM

REVENUE AND EXPENDITURE REPORT FOR SAUGATUCK FIRE DISTRICT

Page: 1/2

User: Peter DB: Stfd

PERIOD ENDING 06/30/2019

	DB. Stra						
Note	GL NUMBER	DESCRIPTION		06/30/2019	MONTH 06/30/2019	BALANCE	% BDGT USED
Note	Fund 206 - FIRE FI	IIND					
Dept		0.12					
206-000-001-000 SAUGHTUCK CITY							
200-001-002.000 DUBLES CITY 501-057-056 307-057-36 80.00 0.00 100.00 200-001-000 DUBLES CITY 501-057-36 307-057-36 80.00 0.00 100.00 200-001-000.00 DUBLES CITY 501-057-36 307-057-36 80.00 0.00 100.00 200-001-000.00 DUBLES CITY 501-057-36 80.00 0.00 100.00 100.00 200-001-000.00 DUBLES CITY 501-00 11.762.13 1.700.00 (48.0.13) 107.11 200-001-000.00 DUBLES CITY 501-000 501-000-000 DUBLES CITY 501-000 501-000-000 DUBLES CITY 501-000 501-000-000 DUBLES CITY 501-000-000-000 DUBLES CITY 501-000-000-000 DUBLES CITY 501-000-000-000-000 DUBLES CITY 501-000-000-000-000-000 DUBLES CITY 501-000-000-000-000-000 DUBLES CITY 501-000-000-000-000-000-000-000 DUBLES CITY 501-000-000-000-000-000-000-000-000-000-		SAUGATUCK CITY	295,851.62	295,851.62	0.00	0.00	100.00
206-000-650,000 NERROTCON & PLAN SEVICE \$ 4,120.61 4,608.71 603.95 (488.10) 111.85 206-000-660,000 NERROTCON & PLAN SEVICE TERM \$ 11,000.00 1178.19 107.71 80.00 1782.73 107.11 206-000-650,000 NERROTCON \$ 20.00 1782.75 100.00 1782.7							
206-000-460.000 INSECUTION & HEAR NEWLEW FEES 111,000.00 11,782.13 1,750.00 (782.13) 107.11 266-000-465.000 COSP.SECOVERY 22,130.41 22,130.41 863.20 0.00 100.00 206-000-465.000 COSP.SECOVERY 20.00 100.00 1	206-000-403.000	DOUGLAS CITY		307,657.96	0.00	0.00	100.00
206-000-465.000 COST RECOVERY							
206-00-560.000 GRANTS & DOWNTONS 3,484.00 5,400.00 5,77.00 187.06 (577.00) 110.00 206-00-685.000 SALES OF ASSETS 5,200.00 5,777.00 187.06 (577.00) 110.00 206-00-685.000 SALES OF ASSETS 6,000.00 5,000 5,000.00 0,000 100.00 2,000.					•		
206-000-665.000 INTEREST							
Total Dept 000							
TOTAL REVENUES 1,261,833.27 1,263,680.56 3,405.11 (1,847.29) 100.15 TOTAL REVENUES 1,261,833.27 1,263,680.56 3,405.11 (1,847.29) 100.15 EXPENDITURES EXPE							
Expenditures Dept 336 - FIRE FROD Dept 336 - FIRE F	200 000 003.000	SALES OF ASSETS	000.00	000.00	0.00	0.00	100.00
Dept. 336 - FIRE FUND	Total Dept 000		1,261,833.27	1,263,680.56	3,405.11	(1,847.29)	100.15
Dept. 336 - FIRE FUND	TOTAL REVENUES		1.261.833 27	1.263.680 56	3.405.11	(1.847.29)	100 15
Dept 336 - FIRE FUND 266-336-702.000 BOARD SALARY 73,300.00 72,486.39 6.644.31 813.61 83.89 206-336-704.000 CHEF SALARY 73,300.00 72,486.39 6.644.31 813.61 83.89 206-336-709.000 CRAEER FIREFIGHTER 177,000.00 172,691.42 16,406.15 4,308.58 97.57 206-336-709.000 PERTICHAL MAGES 60,100.00 51,273.82 7,818.86 (1,173.82) 101.95 206-336-710.000 FIRE CALLS 30,000.00 52,662.38 8,150.01 4,337.62 92.77 206-336-710.000 FIRE CALLS 30,000.00 29,601.72 5,976.32 389.28 98.67 206-336-710.000 FIRE CALLS 30,000.00 29,601.72 5,976.32 389.28 98.67 206-336-710.000 FIRE CALLS 30,000.00 35,662.38 8,150.01 4,337.62 92.77 206-336-710.000 FIRE CALLS 30,000.00 38,000.00 39,661.72 4,948.72 4,94	TOTTE TEVENOLO		1,201,000.27	1,200,000.00	0, 100.11	(1,01,123)	100.10
206-336-702.000 BOARD SALARY 7,360.00 2,560.00 480.00 0.00 100.00 206-336-705.000 CFIGER SALARY 7,300.00 7,486.39 6,644.31 813.61 98.90 206-336-705.000 CFIGER SALARY 7,000.00 7,486.39 6,644.31 813.61 98.90 206-336-705.000 CFIGER SALARY 7,700.00 172,691.42 16,406.15 4,308,58 97.52 206-336-705.000 CPERATIONAL WAGES 60,100.00 12,691.42 16,406.15 4,308,58 97.52 206-336-701.000 FIRE CALLS 60,000.00 55,662.38 8,150.01 4,337.62 29.72 206-336-711.000 FIRE CALLS 60,000.00 55,662.38 8,150.01 4,337.62 29.72 206-336-711.000 FIRE CALLS 30,000.00 29,601.72 5,976.32 398.28 98.67 206-336-712.000 FIRE CALLS 30,000.00 29,601.72 5,976.32 398.28 98.67 206-336-712.000 FIRE CALLS 30,000.00 29,601.72 5,976.32 398.28 98.67 206-336-712.000 FIRE CALLS 30,000.00 35,662.38 4,150.01 4,337.62 20,700.00 21,844.84 1,921.75 455.16 97.97 206-336-712.000 FIRE CALLS 30,000.00 35,750.20 4,146.72 1,776.20 206-336-712.000 FIRE CALLS 30,000.00 35,750.20 4,146.72 1,776.20 206-336-712.000 FIRE CALLS 30,000.00 36,759.72 4,146.72 1,776.20 206-336-712.000 FIRE CALLS 30,000.00 36,759.72 4,146.72 1,776.20 206-336-712.000 FIRE CALLS 30,000.00 36,759.72 4,146.72 1,776.20 206-336-712.000 FIRE CALLS 30,000.00 30,000.00 30,0		IND					
206-336-704.000 CHEF SALARY 73,300.00 7,486.39 6,644.31 813.61 98.89 206-336-705.000 CPICER SALARIES 8,000.00 7,845.72 1,083.32 154.28 98.757 206-336-705.000 CPERTINGLES 60,000.00 172,691.42 16,406.15 4,308.58 97.57 206-336-710.000 FIRE CALLS 60,000.00 61,273.82 7,818.86 (1,173.82) 101,500-206-336-711.000 FIRE CALLS 60,000.00 29,601.72 5,976.32 398.28 98.757 206-336-711.000 FIRE CALLS 30,000.00 29,601.72 5,976.32 398.28 98.757 206-336-712.000 TRAINING 22,000.00 21,544.84 3,921.75 455.16 97.93 206-336-712.000 PAYROLL TAXES 18,000.00 18,084.30 2,350.62 (94.3) 100,793 206-336-722.000 PAYROLL TAXES 38,000.00 36,179.72 4,148.72 1,820.28 95.21 206-336-722.000 WORKER COMP INSURANCE BENEFITS 77,100.00 59,373.77 3,301.52 11,162.63 85.20 206-336-722.000 WORKER COMP INSURANCE 33,005.00 31,275.26 5,228.57 1,742.74 95.71 206-336-722.000 PERMITMENT 53,000.00 51,257.26 5,228.57 1,742.74 95.71 206-336-722.000 PERMITMENT 53,000.00 51,257.26 5,228.57 1,742.74 95.75 206-336-722.000 PERMITMENT 53,000.00 51,257.26 5,228.57 1,742.74 95.75 206-336-722.000 PERMITMENT 53,000.00 51,257.26 5,228.57 1,742.74 95.75 206-336-722.000 PERMITMENT 53,000.00 51,827.44 550.73 5,172.56 77.51 206-336-724.000 PERMITMENT 53,000.00 51,827.44 550.73 5,172.56 77.51 206-336-724.000 PERMITMENT 54,000.00 5,850.00 51,827.26 5,228.57 1,742.74 95.75 206-336-724.000 PERMITMENT 54,000.00 5,850.00 51,750.0	=		2 (40 00	2 (40 00	400.00	0.00	100 00
206-336-705.000 OFFICER SALARIES 8,000.00 7,845.72 1,083.32 154.28 98.07 206-336-708.000 CAREER FIREIGHTER 177,000.00 172,691.42 16,406.15 4,308.58 97.57 206-336-709.000 OPERATIONAL WAGES 60,100.00 61.273.82 7,818.86 (1,173.82) 101.95 206-336-711.000 FIRE CALLS 60,000.00 55,662.38 8,150.01 4,337.62 92.77 206-336-712.000 FIRE CALLS 30,000.00 29,601.72 5,976.32 398.28 98.67 206-336-712.000 FIRE CALLS 30,000.00 29,601.72 5,976.32 398.28 98.67 206-336-712.000 FIRE CALLS 30,000.00 12,544.84 3,921.75 455.16 97.93 206-336-712.000 FIRE CALLS 30,000.00 18,084.30 2,350.62 (84.30) 100.47 206-336-712.000 FIRE CALLS 30,000.00 36,179.72 4,148.72 1,820.28 95.21 206-336-721.000 FIRE CALLS 30,000.00 37,100.00 33,075.00							
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206-336-713.000 SPECIAL EVENTS 18,000.00 18,084.30 2,350.62 (84.30) 10.47 206-336-720.000 PAYROLL TAXES 38,000.00 36,179.72 4,148.72 1,820.28 35.52 206-336-721.000 EMPLOYEE INSURANCE BENEFITS 77,100.00 65,937.37 3,301.52 11,162.63 85.52 206-336-722.000 WORKER COMP INSURANCE 33,075.00 33,075.00 0.00 0.00 0.00 0.00 206-336-723.000 RETIREMENT 53,000.00 51,257.26 5,228.57 1,742.74 96.71 206-336-723.000 PERATING SUPPLIES 23,000.00 17,827.44 580.73 5,172.56 77.51 206-336-728.000 PROFESSIONAL SERVICES 38,000.00 37,705.20 6,482.45 294.80 99.22 206-336-728.000 EMPLOYEE SERVICES 38,000.00 17,760.60 651.88 2,739.40 99.22 206-336-745.000 STATION TOOLS 3,000.00 1,711.27 1,439.88 1,288.73 57.04 206-336-745.000 PROFESSIONAL SERVICES 10,000.00 11,766.60 651.88 2,739.40 99.22 206-336-745.000 FIRE FIGHER TOOLS 10,000.00 11,766.60 FIRE FIGHER TOOLS 10,000.00 11,966.47 1,590.20 33.53 99.72 206-336-751.000 PHONES 12,000.00 11,966.47 1,590.20 33.53 99.72 206-336-761.000 PHONES 12,000.00 11,966.47 1,590.20 33.53 99.72 206-336-760.000 VEHICLE/ EQUIP REP & MAINTENANCE 15,000.00 14,825.15 13,005.56 3,174.85 92.94 206-336-760.000 VEHICLE/ EQUIP REP & MAINTENANCE 15,000.00 14,825.15 13,005.56 3,174.85 92.94 206-336-760.000 BUILDING SEQUELTY 2,000.00 1,647.00 222.00 353.00 82.55 206-336-775.000 UNIFORMS 1,000.00 1,647.00 222.00 353.00 82.55 206-336-775.000 UNIFORMS 1,000.00 1,531.71 0.00 68.29 95.73 206-336-775.000 UNIFORMS 1,000.00 1,531.71 0.00 68.29 95.73 206-336-775.000 UNIFORMS 1,000.00 1,531.71 0.00 68.29 95.73 206-336-775.000 UNIFORMS 1,000.00 1,000.	206-336-711.000	MEDICAL CALLS	30,000.00	29,601.72	5,976.32		
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NET OF REVENUES & EXPENDITURES

REVENUE AND EXPENDITURE REPORT FOR SAUGATUCK FIRE DISTRICT

Page:

2/2

100.00

(135, 230.09)

User: Peter DB: Stfd

PERIOD ENDING 06/30/2019

YTD BALANCE ACTIVITY FOR AVAILABLE 2018-19 06/30/2019 MONTH 06/30/2019 BALANCE % BDGT NORMAL (ABNORMAL) INCREASE (DECREASE) GL NUMBER DESCRIPTION AMENDED BUDGET NORMAL (ABNORMAL) USED Fund 206 - FIRE FUND Expenditures 206-336-861.000 500.00 320.20 0.00 179.80 64.04 TAX CHARGE BACK 99.91 206-336-975.000 42,062.92 0.00 37.08 LOAN PAYMENT 42,100.00 32,008.73 206-336-985.000 LONG TERM CAPITAL 187,750.00 155,741.27 35,284,24 82.95 206-336-986.000 CAPITAL FUND TRANSFER 50,050.00 0.00 0.00 50,050.00 0.00 Total Dept 336 - FIRE FUND 1,261,833.27 1,128,450.47 142,226.95 133,382.80 89.43 1,261,833.27 1,128,450.47 142,226.95 133,382.80 89.43 TOTAL EXPENDITURES Fund 206 - FIRE FUND: 1,261,833.27 3,405.11 (1,847.29)100.15 TOTAL REVENUES 1,263,680.56 TOTAL EXPENDITURES 1,261,833.27 1,128,450.47 142,226.95 133,382.80 89.43

0.00

135,230.09

(138,821.84)





Proudly serving: Douglas | Saugatuck | Saugatuck Township

3342 Blue Star Highway Saugatuck, MI 49453 269 857-3000 / Fax: 269 857-1228 E-mail: office@saugatuckfire.org

SAUGATUCK TOWNSHIP FIRE DISTRICT, FIRE ADMINISTRATIVE BOARD, SERVING ALLEGAN, OTTAWA, AND VAN BUREN COUNTIES, MICHIGAN.

RESOLUTION NO. 2019-01

A RESOLUTION AMENDING COST RECOVERY AND FREQUENT USER FEES

WHEREAS, the Saugatuck Township Fire District provides Basic Life Support, Rescue, and Emergency Services.

WHEREAS, the Saugatuck Township Fire District Fire Administrative Board adopted the amended Cost Recovery Fee Schedule on December 19th, 2016.

NOW, THEREFORE BE IT RESOLVED, that the Fire District Administrative Board will invoice for emergency responses in excess of four (4) responses to the same location within a 3-month time period.

NOW, THEREFORE BE IT RESOLVED, that the invoicing will be done in accordance with the most current Cost Recovery Fee Schedule as adopted.

BEIT FURTHER RESOLVED, that all resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution are hereby rescinded.

BE IT FURTHER RESOLVED, that this resolution shall take effect upon the adopted date by the Fire District Administrative Board.

Fire Board Vot	e - Date:	 	
Motion:		_	
YEAS:		_	
NAYS:		 	
ABSENT:			