



# SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway  
Saugatuck, MI 49453  
Phone: 269 857-3000  
E-mail: [Office@saugatuckfire.org](mailto:Office@saugatuckfire.org)

## FIRE DISTRICT BOARD MEETING

4:00pm – August 19<sup>th</sup>, 2019

### AGENDA

1. Call to Order:
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
4. Reminder: It is requested that the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
6. Approval of Minutes:
  - A. July 15<sup>th</sup>, 2019
  - B. July 22<sup>nd</sup>, 2019 - Special
7. Public Comment on Agenda Items Only (Limit 3 minutes):
8. Request for Payment:
  - A. Account Payables (Roll Call Vote)
  - B. Financial Report
9. Fire Chief Comments:
  - A. Incident Reports / Calls to Date / Overlapping Calls
  - B. Community Risk Reduction
    1. State of Michigan experienced 57 fatal fires year to date for 2019, 2 since last meeting.
10. Unfinished Business:
  - A. Resolution 2019-01 (Roll Call Vote)
11. New Business:
  - A. Emergency Vehicle Response Times across Blue Star Highway
  - B. Insurance Services Office (ISO) Audit Summary
12. Correspondence:
  - A. Thank you
13. Public Comments: (Limit 3 minutes):
14. Fire Board Comments:
15. Adjournment:

#### NOTICE

This facility is wheel chair accessible with accessible parking spaces available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



# SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway  
Saugatuck, MI 49453  
Phone: 269 857-3000  
E-mail: [Office@saugatuckfire.org](mailto:Office@saugatuckfire.org)

## FIRE DISTRICT BOARD MEETING

4:00pm – July 15<sup>th</sup>, 2019

### DRAFT MINUTES

1. Call to Order: Meeting called to order by J. Verplank at 4:00pm
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:  
**PRESENT: S. Aldrich, E. Beckman, D. Fox, J. Verplank, S. Phelps, K. Mooradian, A. Miller**  
**ABSENT with Notice: None**  
**Also Present: Chief Greg Janik, P. Stanislawski**
4. Reminder: It is requested that the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
  - A. **Motion by Phelps, 2<sup>nd</sup> by Fox to approve the agenda as presented. No discussion, motion carries unanimously.**
6. Approval of Minutes:
  - A. **June 17<sup>th</sup>, 2019**
    - a. **Motion by Mooradian, 2<sup>nd</sup> by Fox to approve the minutes of the 6/17/2019 regular meeting as presented. No discussion, motion carries unanimously.**
  - B. **June 24<sup>th</sup>, 2019 – Special**
    - a. **Motion by Phelps, 2<sup>nd</sup> by Aldrich to approve the minutes of the 6/24/2019 special meeting as presented. No discussion, motion carries unanimously.**
7. Public Comment on Agenda Items Only (Limit 3 minutes):
  - A. **Griffin Graham – New Township Manager introduced himself.**
8. Request for Payment:
  - A. **Account Payables (Roll Call Vote)**  
**Motion by Phelps, 2<sup>nd</sup> by Beckman to pay the invoices in the amount of \$126,806.03. Discussion ensued.**  
**YEAS: Phelps, Beckman, Aldrich, Fox, Verplank, Mooradian, Miller**  
**NAYS: None**  
**ABSENT: None**  
**Motion Passes 7:0**
  - B. **Financial Report**
    - i. **Financial report was reviewed by P. Stanislawski.**
9. Fire Chief Comments:
  - A. **Incident Reports / Calls to Date / Overlapping Calls**
    1. **Incident report statistics were reviewed – 445 calls year to date for 2019.**
    2. **5:39 – Average response time year to date.**
    3. **Discussion ensued about the volume of motor vehicle incidents and the associated costs.**
  - B. **Community Risk Reduction**
    1. **State of Michigan experienced 55 fatal fires year to date for 2019, 14 since last meeting.**
  - C. **Grant Updates**
    1. **MMRMA RAP Grant – Submitted for fencing around Live Fire Training Facility Lot**



# SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



- D. 2192 – Ambar Boat & Lift – Project Update
  1. Upriver fireboat, the trailer, and the boat lift has had some issues. The boat is scheduled for replacement in the capital plan and we are working to obtain quotes to do so. More to come at future meetings.
- E. Live Fire Training Facility – Project Update
  1. Live Fire Facility was painted by Padnos, and then repainted by Chris Mantels.
  2. The signage is getting done, and there will be a media release created soon.
- F. Car Wash Fundraiser
  1. The Car Wash fundraiser went well, and it was great outpouring of community support for the Betts Family.
- G. Lake Vista SuperValu – Thank you for donating 2 pallets of water. One for emergencies, and one for National Night Out.
- H. National Night Out – Tuesday August 6<sup>th</sup>, 2018 – Coughlin Park – 6:00 – 8:00pm
10. Unfinished Business:
  - A. Cost Recovery – Douglas Frequent Caller
11. New Business:
  - A. Resolution 2019-01 (Roll Call Vote)
    - a. Discussion ensued about the resolution, and potential changes were discussed.
    - b. Motion by Verplank, 2<sup>nd</sup> by Mooradian to Table until next meeting. No further discussion. Motion carries unanimously.
    - c. Motion by Beckman, 2<sup>nd</sup> by Fox to approve the amended Cost Recovery Fee Schedule. No discussion, motion carries by unanimous voice vote.
  - B. MMRMA Review
    1. MMRMA is the Fire District's general liability insurance carrier and the annual renewal summary was reviewed.
    2. Replacement values of apparatus were amended and increased full replacement values.
    3. Premiums have increased based on the risk of emergency services.
    4. We received many financial incentives such as RAP grants and Net Asset Distributions annually.
  - C. Election of Fire Board Officers
    1. Motion by Phelps, 2<sup>nd</sup> by Aldrich to appoint the following Fire Board officers:
      1. Jane Verplank – Chairperson
      2. Eric Beckman – Vice Chairperson
      3. Dan Fox – Secretary
      4. Scott Phelps – Vice-SecretaryYEAS: Phelps, Beckman, Aldrich, Fox, Verplank, Mooradian, Miller  
NAYS: None  
ABSENT: None  
Motion Passes 7:0
12. Correspondence:
  - A. None
13. Public Comments: (Limit 3 minutes):
  - A. C. Mantels – Mary Whiteford's office has been amazing in helping with our frequent caller issue.
14. Fire Board Comments:
  - A. None
15. Adjournment:
  - A. Meeting adjourned at 5:11pm

## NOTICE

This facility is wheel chair accessible with accessible parking spaces available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



# SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway  
Saugatuck, MI 49453  
269 857-3000 / Fax: 269 857-1228  
E-mail: [office@saugatuckfire.org](mailto:office@saugatuckfire.org)

## FIRE DISTRICT BOARD "SPECIAL" MEETING

4:00pm – July 22, 2019

### DRAFT MINUTES

1. Call to order: Meeting called to order by J. Verplank at 4:00 pm
2. Pledge of Allegiance
3. Roll Call  
**PRESENT: S. Aldrich, D. Fox, J. Verplank, S. Phelps**  
**ABSENT with Notice: E. Beckman, K. Mooradian, A. Miller**  
**Also Present: Chief Greg Janik**
4. Reminder: It is requested that the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (additions / deletions):
  - a. **Motion by Phelps, 2<sup>nd</sup> by Fox to approve the agenda as presented. Motion carries unanimously.**
6. Public Comment on Agenda Items Only (Limit 5 minutes):
  - a. **John Sharar and Lauren Stanton – Business Owner Retro Boat Rentals – shared concerns about the conflicting riparian rights surveys**
7. Old Business:
  - a. Sublicense Agreement for Retro Boat Rentals
8. New Business:
  - a. Fire Prevention Open House
    - i. **J. Verplank – suggested substituting National Night Out for the Open House**
    - ii. **Discussion ensued between board members about cost savings and the strain on staff from supporting so many events. The consensus was to eliminate the open house this year.**
9. Public Comments: (Limit 3 minutes)
  - a. **Kyle Meyer – mentioned he was down at the dock two weeks ago and John Sharar scolded him for taking photos of the covered boats parked along the North side of the property**
  - b. **John Mileskiewicz – thanked the board for remaining professional and supporting the fire department**
10. Fire Board Comments:
11. Adjournment: **Meeting Adjourned at 5:07 pm**

08/16/2019 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 07/16/2019 - 08/19/2019				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
07/26/2019	DD2422(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,255.15
07/26/2019	DD2423(A)	BETTS, MICHAEL	PAYROLL	949.07
07/26/2019	DD2424(A)	JANIK, GREG	PAYROLL	1,970.01
07/26/2019	DD2425(A)	MANTELS, CHRISTOPHER	PAYROLL	1,805.05
07/26/2019	DD2426(A)	MEYER, KYLE	PAYROLL	1,231.62
07/26/2019	DD2427(A)	MILESKIEWICZ, JOHN	PAYROLL	1,300.86
07/26/2019	EFT624(E)	457 MERS	PAYROLL	1,314.49
07/26/2019	EFT625(E)	MISDU	PAYROLL	217.86
07/26/2019	EFT626(E)	IRS	PAYROLL	2,838.73
07/26/2019	EFT627(E)	MERS	PAYROLL	2,796.76
07/26/2019	EFT628(E)	STATE OF MICHIGAN	PAYROLL	1,629.65
07/30/2019	19993	BUSSCHER CONSTRUCTION	LIVE FIRE TRAINING	2,911.92
07/30/2019	19994	SAUGATUCK HARBOR INSURANCE A	INSURANCE	4,447.00
07/31/2019	1462(E)	COMCAST	TELEPHONES & INTERNET	264.62
07/31/2019	1463(E)	HEALTH SAVINGS ACCOUNT	HEALTH SAVINGS ACCOUNT	2,500.00
07/31/2019	1464(E)	REPUBLIC SERVICES 240	TRASH	105.80
08/05/2019	1452(A)	FRIS OFFICE	OFFICE SUPPLIES	61.60
08/05/2019	1453(A)	IHLE'S SERVICE LLC	ESCAPE TRAILER MAINTENANCE	139.05
08/05/2019	1454(A)	GREG JANIK	SUPPLIES COSTCO	84.76
08/05/2019	1455(A)	MCKESSON	MEDICAL SUPPLIES	209.47
08/05/2019	1456(A)	LORRIE PASTOOR	CLEANING	135.00
08/05/2019	1457(A)	PRAXAIR	CYLINDER RENTAL	123.93
08/05/2019	1458(A)	SECURE N SAFE LLC	SECURITY SYSTEM UPDATES	800.37
08/05/2019	1459(A)	SHAGS-SHOP INC	LIVE FIRE TRAINING	1,200.00
08/05/2019	1460(A)	SUMMIT COMPANIES	RUBBER STRAP	332.50
08/05/2019	1461(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	84.00
08/09/2019	DD2428(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,255.14
08/09/2019	DD2429(A)	BETTS, MICHAEL	PAYROLL	1,001.96
08/09/2019	DD2430(A)	JANIK, GREG	PAYROLL	2,236.50
08/09/2019	DD2431(A)	MANTELS, CHRISTOPHER	PAYROLL	1,893.06
08/09/2019	DD2432(A)	MEYER, KYLE	PAYROLL	1,231.64
08/09/2019	DD2433(A)	MILESKIEWICZ, JOHN	PAYROLL	1,300.85
08/09/2019	EFT629(E)	457 MERS	PAYROLL	1,330.61
08/09/2019	EFT630(E)	MISDU	PAYROLL	217.86
08/09/2019	EFT631(E)	IRS	PAYROLL	2,890.71
08/14/2019	DD2434(A)	ALDRICH, STACEY	PAYROLL	51.86
08/14/2019	DD2435(A)	BECKMAN, ERIC	PAYROLL	25.83
08/14/2019	DD2436(A)	BEEK, HEATHER	PAYROLL	558.67
08/14/2019	DD2437(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,024.97
08/14/2019	DD2438(A)	BETTS, MICHAEL	PAYROLL	1,262.30
08/14/2019	DD2439(A)	BLATT, DAVID	PAYROLL	1,029.22

08/16/2019 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 07/16/2019 - 08/19/2019				
Check Date	Check	Vendor Name	Description	Amount
08/14/2019	DD2440(A)	BLOK, MICHAEL	PAYROLL	448.69
08/14/2019	DD2441(A)	BROCKERMAN, ROBERT	PAYROLL	199.65
08/14/2019	DD2442(A)	DEMOND, KALEB	PAYROLL	138.78
08/14/2019	DD2443(A)	DORNBUSH, KALEIGH	PAYROLL	372.73
08/14/2019	DD2444(A)	ENGLAND, MICHAEL	PAYROLL	257.29
08/14/2019	DD2445(A)	GARGANO, CHRISTINE	PAYROLL	270.48
08/14/2019	DD2446(A)	GARGANO, MARK	PAYROLL	517.17
08/14/2019	DD2447(A)	GUST, MADELINE	PAYROLL	989.95
08/14/2019	DD2448(A)	KERRIDGE, ADAM	PAYROLL	36.44
08/14/2019	DD2449(A)	KIRCHERT, ERIK	PAYROLL	979.63
08/14/2019	DD2450(A)	MANTELS, CHRISTOPHER	PAYROLL	383.94
08/14/2019	DD2451(A)	MCGOWAN, WILLIAM	PAYROLL	434.98
08/14/2019	DD2452(A)	MEISTE, JAMES	PAYROLL	276.27
08/14/2019	DD2453(A)	MEYER, KYLE	PAYROLL	971.49
08/14/2019	DD2454(A)	MILESKIEWICZ, JOHN	PAYROLL	1,222.81
08/14/2019	DD2455(A)	MILLER, AARON	PAYROLL	25.42
08/14/2019	DD2456(A)	MINNIEAR, HARRY	PAYROLL	848.81
08/14/2019	DD2457(A)	MOKMA, WAYNE	PAYROLL	649.73
08/14/2019	DD2458(A)	MOORADIAN, KATHRYN	PAYROLL	26.12
08/14/2019	19995	PHELPS, DONALD	PAYROLL	52.86
08/14/2019	DD2459(A)	PINA, ALYSSA	PAYROLL	585.41
08/14/2019	DD2460(A)	REWA, LANDON	PAYROLL	768.68
08/14/2019	DD2461(A)	SEYMOUR, SCOTT	PAYROLL	966.97
08/14/2019	DD2462(A)	STARRING, LINUS	PAYROLL	463.01
08/14/2019	DD2463(A)	STURM, ELLIOTT	PAYROLL	989.36
08/14/2019	DD2464(A)	VAN AUKEN, LAUREL	PAYROLL	596.26
08/14/2019	DD2465(A)	VERPLANK, JANE	PAYROLL	52.86
08/14/2019	DD2466(A)	WILKINSON, ERIN	PAYROLL	872.21
08/14/2019	EFT632(E)	457 MERS	PAYROLL	1,908.35
08/14/2019	EFT633(E)	MISDU	PAYROLL	217.86
08/14/2019	EFT634(E)	IRS	PAYROLL	5,236.32
08/19/2019	1465(E)	ACCIDENT FUND	WORKER COMP	696.00
08/19/2019	1466(E)	COMCAST	TELEPHONE & INTERNET	264.62
08/19/2019	1467(E)	CONSUMERS ENERGY	BOAT DOCK	102.19
08/19/2019	1468(E)	CONSUMERS ENERGY	FIRE STATION	679.26
08/19/2019	1469(E)	FIRST BANKCARD	REPAIRS SUPPLIES & EDUCATION	4,545.09
08/19/2019	1470(E)	KAL LAKE SEWER WATER	WATER	349.87
08/19/2019	1471(E)	KAL LAKE SEWER WATER	WATER	238.99
08/19/2019	1472(E)	MENARDS	SUPPLIES & LIVE FIRE	1,117.16
08/19/2019	1473(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	33.03
08/19/2019	1474(E)	PRIORITY HEALTH	HEALTH INSURANCE	2,671.79
08/19/2019	1475(E)	REPUBLIC SERVICES 240	TRASH	105.20
08/19/2019	1476(E)	SHELL	GASOLINE & DIESEL	64.87

08/16/2019 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 07/16/2019 - 08/19/2019				
Check Date	Check	Vendor Name	Description	Amount
08/19/2019	20016	DUNES VIEW KWIK SHOP INC	GASOLINE & DIESEL	1,740.94
08/19/2019	20017	EMERGENCY VEHICLE SERVICES INC	RAM TRUCK PROJECT	19,004.75
08/19/2019	20018	FIRE PROGRAMS	SOFTWARE UPDATES	2,116.00
08/19/2019	20019	GRAPHIX EMBROIDERY INC	UNIFORMS	52.00
08/19/2019	20020	IHLE AUTO PARTS	SUPPLIES	133.73
08/19/2019	20021	I.T. RIGHT	COMPUTER SERVICES	342.50
08/19/2019	20022	LIGHTHOUSE UNIFORM CO	UNIFORMS	35.20
08/19/2019	20023	MICHIGAN STATE FIREMEN'S ASSOC	DUES	35.00
08/19/2019	20024	COMPAAN DOOR & OPERATOR INC	PAINT CLEAN UP	73.00
08/19/2019	20025	MEEKHOF ELECTRIC	LIGHTING RETRO	7,213.70
08/19/2019	20026	IXL	LIVE FIRE	170.25
08/19/2019	20027	UNIFORM & ACCESSORIES WAREHO	UNIFORMS	649.59
08/19/2019	20028	TERRY SHULL PROPERTIES LLC	PAINT BUILDINGS	4,000.00
08/19/2019	20029	MC MASTER CARR	REPAIRS	80.02
08/19/2019	20030	MUNICIPAL SUPPLY CO	TRAFFIC CONES	1,500.00
08/19/2019	20031	OVERISEL LUMBER CO	SUPPLIES	123.60
08/19/2019	20032	SEPTIC TANK SYSTEMS CO INC	LIVE FIRE	95.00
08/19/2019	20033	SOUTHSIDE BODY & FABRICATION II	ARROWBOARD INSTALL	4,200.50
08/19/2019	20034	STANDARD	INSURANCE	648.37
08/19/2019	20035	ZORO	UNIFORMS	1,870.67
08/19/2019	1477(A)	APPLIED IMAGING	COPIER USE	164.87
08/19/2019	1478(A)	ELLIOTT STURM	SUPPLIES	25.43
08/19/2019	1479(A)	FRIS OFFICE	OFFICE SUPPLIES	17.32
08/19/2019	1480(A)	MMRMA	INSURANCE	16,232.50
08/19/2019	1481(A)	MCKESSON	MEDICAL SUPPLIES	235.27
08/19/2019	1482(A)	WAYNE MOKMA	REPAIRS	26.76
08/19/2019	1483(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	42.00
Total of 111 Checks:				141,478.02
Less 0 Void Checks:				0.00
Total of 111 Disbursements:				141,478.02

Vendor Name	Description	Amount
1. ACCIDENT FUND	WORKER COMP	696.00
2. APPLIED IMAGING	COPIER USE	164.87
3. BUSSCHER CONSTRUCTION	LIVE FIRE TRAINING	434.11
	LIVE FIRE TRAINING	2,477.81
	TOTAL	2,911.92
4. COMCAST	TELEPHONES & INTERNET	264.62
	TELEPHONE & INTERNET	264.62
	TOTAL	529.24
5. COMPAAN DOOR & OPERATOR INC	PAINT CLEAN UP	73.00
6. CONSUMERS ENERGY	BOAT DOCK	102.19
	FIRE STATION	679.26
	TOTAL	781.45
7. DUNES VIEW KWIK SHOP INC	GASOLINE & DIESEL	849.49
	GASOLINE & DIESEL	891.45
	TOTAL	1,740.94
8. ELLIOTT STURM	SUPPLIES	25.43
9. EMERGENCY VEHICLE SERVICES INC	RAM TRUCK PROJECT	19,004.75
10. FIRE PROGRAMS	SOFTWARE UPDATES	2,116.00
11. FIRST BANKCARD	SUPPLIES, REPAIRS & LIVE FIRE	3,710.35
	REPAIRS SUPPLIES & EDUCATION	676.62
	LIVE FIRE	158.12
	TOTAL	4,545.09
12. FRIS OFFICE	OFFICE SUPPLIES	61.60
	OFFICE SUPPLIES	17.32
	TOTAL	78.92
13. GRAPHIX EMBROIDERY INC	UNIFORMS	10.00
	SUPPLIES	42.00
	TOTAL	52.00
14. GREG JANIK	SUPPLIES COSTCO	84.76
15. HEALTH SAVINGS ACCOUNT	HEALTH SAVINGS ACCOUNT	2,500.00
16. I.T. RIGHT	COMPUTER SERVICES	37.50
	COMPUTER SERVICES	305.00
	TOTAL	342.50
17. IHLE AUTO PARTS	SUPPLIES	86.22



Vendor Name	Description	Amount
	SUPPLIES	47.51
	TOTAL	133.73
18. IHLE'S SERVICE LLC	ESCAPE TRAILER MAINTENANCE	44.00
	TRAILER MAINTENANCE	95.05
	TOTAL	139.05
19. IXL	LIVE FIRE	170.25
20. KAL LAKE SEWER WATER	WATER	238.99
	WATER	349.87
	TOTAL	588.86
21. LIGHTHOUSE UNIFORM CO	UNIFORMS	35.20
22. LORRIE PASTOOR	CLEANING	135.00
23. MC MASTER CARR	REPAIRS	80.02
24. MCKESSON	MEDICAL SUPPLIES	209.47
	MEDICAL SUPPLIES	4.06
	MEDICAL SUPPLIES	32.99
	MEDICAL SUPPLIES	198.22
	TOTAL	444.74
25. MEEKHOF ELECTRIC	LIGHTING RETRO	7,213.70
26. MENARDS	SUPPLIES & LIVE FIRE	1,117.16
27. MICHIGAN GAS UTILITIES	NATURAL GAS	33.03
28. MICHIGAN STATE FIREMEN'S	ASSOCIATIO	
	DUES	35.00
29. MMRMA	INSURANCE	13,732.50
	INSURANCE	2,500.00
	TOTAL	16,232.50
30. MUNICIPAL SUPPLY CO	TRAFFIC CONES	1,500.00
31. OVERISEL LUMBER CO	SUPPLIES	123.60
32. PRAXAIR	CYLINDER RENTAL	123.93
33. PRIORITY HEALTH	HEALTH INSURANCE	2,671.79
34. REPUBLIC SERVICES 240	TRASH	105.80
	TRASH	105.20
	TOTAL	211.00
35. SAUGATUCK HARBOR INSURANCE AGENCY	INSURANCE	4,447.00
36. SECURE N SAFE LLC	SECURITY SYSTEM UPDATES	800.37
37. SEPTIC TANK SYSTEMS CO INC	LIVE FIRE	95.00

Vendor Name	Description	Amount
38. SHAGS-SHOP INC	LIVE FIRE TRAINING	1,200.00
39. SHELL	GASOLINE & DIESEL	64.87
40. SOUTHSIDE BODY & FABRICATION INC	LIVE FIRE TRAINING	925.00
	ARROWBOARD INSTALL	2,425.00
	TANKER CONE	612.00
	BOAT TRAILER	238.50
	TOTAL	4,200.50
41. STANDARD	INSURANCE	648.37
42. SUMMIT COMPANIES	BOAT INSPECTIONS	220.00
	RUBBER STRAP	112.50
	TOTAL	332.50
43. TERRY SHULL PROPERTIES LLC	PAINT BUILDINGS	4,000.00
44. UNIFORM & ACCESSORIES WAREHOUSE	UNIFORMS	649.59
45. WAYNE MOKMA	REPAIRS	26.76
46. WEST MICHIGAN UNIFORM	SHOP TOWELS	84.00
	SHOP TOWELS	42.00
	TOTAL	126.00
47. ZORO	FUEL TREATMENT	223.16
	FUEL TREATMENT	330.57
	FUEL TREATMENT	111.58
	UNIFORMS	870.39
	SUPPLIES	334.97
	TOTAL	1,870.67
TOTAL - ALL VENDORS		85,097.06
<b>FUND TOTALS:</b>		
Fund 206 - FIRE FUND		78,991.09
Fund 210 - REGIONAL TRAINING CENTER		6,105.97

User: Peter

DB: Stfd

PERIOD ENDING 08/31/2019

GL NUMBER	DESCRIPTION	2019-20	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	08/31/2019	MONTH 08/31/2019	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-401.000	SAUGATUCK CITY	353,500.00	440.41	440.41	353,059.59	0.12
206-000-402.000	SAUGATUCK TOWNSHIP	716,000.00	0.00	0.00	716,000.00	0.00
206-000-403.000	DOUGLAS CITY	360,500.00	0.00	0.00	360,500.00	0.00
206-000-450.000	FIRE SERVICES	3,000.00	380.00	0.00	2,620.00	12.67
206-000-460.000	INSPECTION & PLAN REVIEW FEES	6,000.00	878.00	0.00	5,122.00	14.63
206-000-465.000	COST RECOVERY	5,000.00	3,689.16	1,302.48	1,310.84	73.78
206-000-560.000	GRANTS & DONATIONS	0.00	151.00	26.00	(151.00)	100.00
206-000-665.000	INTEREST	2,000.00	958.83	0.00	1,041.17	47.94
206-000-685.000	SALES OF ASSETS	0.00	0.00	0.00	0.00	0.00
Total Dept 000		1,446,000.00	6,497.40	1,768.89	1,439,502.60	0.45
TOTAL REVENUES		1,446,000.00	6,497.40	1,768.89	1,439,502.60	0.45
Expenditures						
Dept 336 - FIRE FUND						
206-336-702.000	BOARD SALARY	3,150.00	270.00	270.00	2,880.00	8.57
206-336-704.000	CHIEF SALARY	73,290.00	7,449.94	2,818.85	65,840.06	10.17
206-336-705.000	OFFICER SALARIES	9,000.00	407.50	407.50	8,592.50	4.53
206-336-708.000	CAREER FIREFIGHTER	245,000.00	22,820.33	9,269.85	222,179.67	9.31
206-336-709.000	OPERATIONAL WAGES	45,000.00	4,104.77	4,104.77	40,895.23	9.12
206-336-709.500	PAID ON CALL STIPEND	115,000.00	4,244.16	4,244.16	110,755.84	3.69
206-336-710.000	FIRE CALLS	60,000.00	5,614.33	5,614.33	54,385.67	9.36
206-336-711.000	MEDICAL CALLS	30,000.00	3,102.10	3,102.10	26,897.90	10.34
206-336-712.000	TRAINING	23,000.00	1,312.50	1,312.50	21,687.50	5.71
206-336-713.000	SPECIAL EVENTS	10,000.00	3,512.37	3,512.37	6,487.63	35.12
206-336-720.000	PAYROLL TAXES	50,000.00	4,149.19	2,758.32	45,850.81	8.30
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	75,000.00	14,932.55	4,986.66	60,067.45	19.91
206-336-722.000	WORKER COMP INSURANCE	40,000.00	9,199.50	696.00	30,800.50	23.00
206-336-723.000	RETIREMENT	62,360.00	6,328.50	3,108.81	56,031.50	10.15
206-336-727.000	OPERATING SUPPLIES	18,000.00	6,297.79	2,546.79	11,702.21	34.99
206-336-728.000	GAS & OIL	12,000.00	1,621.63	1,621.63	10,378.37	13.51
206-336-730.000	PROFESSIONAL SERVICES	25,000.00	135.00	135.00	24,865.00	0.54
206-336-742.000	TESTING, REPAIR & REPLACEMENT	15,000.00	0.00	0.00	15,000.00	0.00
206-336-745.000	STATION TOOLS	3,000.00	0.00	0.00	3,000.00	0.00
206-336-746.000	FIRE FIGHTER TOOLS	10,000.00	101.70	101.70	9,898.30	1.02
206-336-751.000	PHONES	11,000.00	629.67	365.05	10,370.33	5.72
206-336-752.000	UTILITIES	14,000.00	1,375.35	1,269.55	12,624.65	9.82
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	40,000.00	1,011.04	959.19	38,988.96	2.53
206-336-761.000	BOAT MAINTENANCE	15,000.00	5,453.34	1,302.09	9,546.66	36.36
206-336-762.000	RADIO & PAGER R&R	6,500.00	0.00	0.00	6,500.00	0.00
206-336-763.000	BUILDING REPAIR & MAINTENANCE	16,000.00	1,611.45	1,611.45	14,388.55	10.07
206-336-764.000	BUILDING SECURITY	2,000.00	200.37	200.37	1,799.63	10.02
206-336-767.000	DUES & SUBSCRIPTIONS	2,000.00	35.00	35.00	1,965.00	1.75
206-336-770.000	OFFICE EXPENSES	7,000.00	838.44	578.76	6,161.56	11.98
206-336-771.000	TECHNOLOGY	9,600.00	3,355.92	2,539.92	6,244.08	34.96
206-336-775.000	BUILDING INSPECTIONS	2,500.00	0.00	0.00	2,500.00	0.00
206-336-780.000	UNIFORMS	10,000.00	1,861.61	1,861.61	8,138.39	18.62
206-336-781.000	TURN OUT GEAR	25,000.00	0.00	0.00	25,000.00	0.00
206-336-785.000	EDUCATION	15,000.00	761.90	861.90	14,238.10	5.08
206-336-791.000	MEDICAL SUPPLY	10,000.00	444.74	444.74	9,555.26	4.45
206-336-795.000	FIRE PREVENTION	10,000.00	0.00	0.00	10,000.00	0.00
206-336-796.000	PHYSICALS	11,000.00	0.00	0.00	11,000.00	0.00

User: Peter

DB: Stfd

PERIOD ENDING 08/31/2019

GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
			NORMAL (ABNORMAL)	MONTH 08/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE FUND						
Expenditures						
206-336-815.000	GENERAL INSURANCE	23,000.00	5,648.50	5,648.50	17,351.50	24.56
206-336-861.000	TAX CHARGE BACK	500.00	0.00	0.00	500.00	0.00
206-336-975.000	LOAN PAYMENT	42,100.00	0.00	0.00	42,100.00	0.00
206-336-980.000	SMALL CAPITAL	0.00	0.00	0.00	0.00	0.00
206-336-985.000	LONG TERM CAPITAL	200,000.00	281.59	281.59	199,718.41	0.14
206-336-986.000	CAPITAL FUND TRANSFER	50,000.00	0.00	0.00	50,000.00	0.00
Total Dept 336 - FIRE FUND		1,446,000.00	119,112.78	68,571.06	1,326,887.22	8.24
TOTAL EXPENDITURES		1,446,000.00	119,112.78	68,571.06	1,326,887.22	8.24
Fund 206 - FIRE FUND:						
TOTAL REVENUES		1,446,000.00	6,497.40	1,768.89	1,439,502.60	0.45
TOTAL EXPENDITURES		1,446,000.00	119,112.78	68,571.06	1,326,887.22	8.24
NET OF REVENUES & EXPENDITURES		0.00	(112,615.38)	(66,802.17)	112,615.38	100.00

User: Peter

DB: Stfd

PERIOD ENDING 08/31/2019

GL NUMBER	DESCRIPTION	2019-20	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	08/31/2019 NORMAL (ABNORMAL)	MONTH 08/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 210 - REGIONAL TRAINING CENTER						
Revenues						
Dept 000						
210-000-450.000	FIRE SERVICES	0.00	750.00	0.00	(750.00)	100.00
210-000-560.000	GRANTS & DONATIONS	0.00	0.00	0.00	0.00	0.00
210-000-561.000	REGIONAL TRAINING CENTER	0.00	6,250.00	0.00	(6,250.00)	100.00
Total Dept 000		0.00	7,000.00	0.00	(7,000.00)	100.00
TOTAL REVENUES		0.00	7,000.00	0.00	(7,000.00)	100.00
Expenditures						
Dept 338 - TRAINING CENTER						
210-338-730.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
210-338-805.000	REGIONAL TRAINING CENTER	0.00	7,386.66	3,194.05	(7,386.66)	100.00
Total Dept 338 - TRAINING CENTER		0.00	7,386.66	3,194.05	(7,386.66)	100.00
TOTAL EXPENDITURES		0.00	7,386.66	3,194.05	(7,386.66)	100.00
Fund 210 - REGIONAL TRAINING CENTER:						
TOTAL REVENUES		0.00	7,000.00	0.00	(7,000.00)	100.00
TOTAL EXPENDITURES		0.00	7,386.66	3,194.05	(7,386.66)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(386.66)	(3,194.05)	386.66	100.00
TOTAL REVENUES - ALL FUNDS		1,446,000.00	13,497.40	1,768.89	1,432,502.60	0.93
TOTAL EXPENDITURES - ALL FUNDS		1,446,000.00	126,499.44	71,765.11	1,319,500.56	8.75
NET OF REVENUES & EXPENDITURES		0.00	(113,002.04)	(69,996.22)	113,002.04	100.00

August 8,2019

Chief Janik,

I want to thank you for your action concerning the parking situation on Newnhan Street during the busy season.

For years we have been concerned about the possibilty of a fire or any type of an emergency that would require a large vehicle.

I also would like to compliment your staff.

In July we witnessed an accident on Lucy Street where a man fell in the street and when his friend tried to help he broke a bone in his hand. Your staff arrived within minutes. They were professional and well trained. They knew exactly what to do and asked all the proper medical questions. They did an excellent job until the Ambulance arrived.

Thank you and your department for the good service.



845 Newnham Street

