



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
Phone: 269 857-3000
E-mail: Office@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – December 16th, 2019

AGENDA

1. Call to Order:
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
4. Reminder: It is requested that the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
6. **Welcome New Member & Swearing in Oath of Office – Tarue Pullen**
7. Approval of Minutes:
 - A. **November 18th, 2019**
8. Public Comment on Agenda Items Only (Limit 3 minutes):
9. Request for Payment:
 - A. **Account Payables (Roll Call Vote)**
 - B. **Financial Report**
10. Fire Chief Comments:
 - A. **Incident Reports / Calls to Date / Overlapping Calls**
 - B. **Community Risk Reduction**
 1. **State of Michigan experienced 95 fatal fires year to date for 2019, 20 since last meeting.**
11. Unfinished Business:
 - A. **None**
12. New Business:
 - A. **Fire Board and Fire Code Board of Appeals Member Pay Rates**
 - B. **Michigan Public Services Commission – Request for Fire Board to write letter regarding MPSC Docket No. U-20629 for down utility line emergency response.**
 - C. **Fire Board 2020 Schedule of Meetings Approval (Roll Call Vote)**
13. Correspondence:
 - A. **None**
14. Public Comments: (Limit 3 minutes):
15. Fire Board Comments:
16. Adjournment:

NOTICE

This facility is wheelchair accessible with accessible parking spaces available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



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FIRE DISTRICT BOARD MEETING

4:00pm – November 18th, 2019

DRAFT MINUTES

1. Call to Order: **Meeting called to order by J. Verplank at 4:01pm**
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
PRESENT: S. Aldrich, E. Beckman, D. Fox, J. Verplank, S. Phelps, K. Mooradian, A. Miller.
ABSENT with Notice: None
ALSO PRESENT: Chief Greg Janik, P. Stanislawski
4. Reminder: It is requested that the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
 - A. **Motion by Phelps, 2nd by Beckman to approve the agenda as amended adding #13A correspondence.**
No discussion, motion carries unanimously.
6. Approval of Minutes:
 - A. **October 21st, 2019**
 - a. **Motion by Mooradian, 2nd by Miller to approve the minutes of the 10/21/2019 meeting as presented.**
No discussion, motion carries unanimously.
7. Public Comment on Agenda Items Only (Limit 3 minutes): **None**
8. **Special Tribute Presentation from State Representative Mary Whiteford**
 - A. **Special Tribute was presented to Erin Wilkinson by Kevin Whiteford on Representative Whiteford's behalf as she was unable to attend due to foot surgery.**
9. Request for Payment:
 - A. **Account Payables (Roll Call Vote)**
Motion by Phelps, 2nd to by Mooradian to pay the invoices in the amount of \$69,699.38. Discussion ensued.
YAYS: Phelps, Mooradian, Aldrich, Beckman, Fox, Verplank, Miller
NAYS: None
ABSENT with Notice: None
Motion passes 7:0
 - B. **Financial Report**
 - i. **Financial report was reviewed by P. Stanislawski.**
10. Fire Chief Comments:
 - A. **Incident Reports / Calls to Date / Overlapping Calls**
 1. **Incident report statistics were reviewed – 823 calls year to date.**
 2. **5:38 – average response time year to date.**
 - B. **Community Risk Reduction**
 1. **State of Michigan experienced 75 fatal fires year to date for 2019, 7 since last meeting.**
 2. **MI Prevention Program Recognition**
 - i. **Chief Janik**
 1. **Chief Janik was recognized at the Michigan Firefighter Training Council for his work on the MI Prevention Task Force, the Live Fire Training Center, and the fire sprinkler demonstrations.**
 3. **Michigan Department of Health and Human Services - EMS 10 Best Recognition**
 - i. **Bret Groendyke**
 - ii. **Chris Mantels**



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C. Grant Updates

1. Working through new RFP Process with FEMA to obtain Radios and Headsets.

11. Unfinished Business:

A. ISO Update

1. Chief Janik wanted to update the Fire Board on where we are at with the ISO Survey. Steve Bishop of F&V Engineering is working on KLSWA's behalf trying to get the flow test results. The ISO Survey has been held up since there are currently no fire flow test results for fire hydrants.
2. Motion by Fox, 2nd by Mooradian to send the November 7th, 2019 ISO Memo to the KLSWA Board for information and appropriate action. Discussion ensued about not getting the fire flow test results may negatively affect the Property Protection Classification rating for the Fire District. All approve, motion carries unanimously.

12. New Business:

A. Cost Recovery Spreadsheet

1. Cost recovery spreadsheet to date was reviewed.

B. Auto Owners Insurance - Dividend Disbursement - \$2,392.40

1. Accident Fund Insurance Disbursement, not Auto Owners.

C. Funding Approval Request – 2173 Replacement Utility Body

Motion by Phelps, 2nd by Beckman to table the discussion until the next meeting. No Discussion.
Motion carries unanimously.

D. Lakeshore Drive Washout – Letter to Homeowners about diminished fire and EMS protection.

1. A meeting has been held with Allegan County Emergency Management, Allegan County Road Commission, Saugatuck Township officials, and several Lakeshore area Fire Chief's.
2. It was recommended at the meeting, that the Fire District notifies all affected Lakeshore Property owners of the difficulties to provide adequate Fire Protection.
3. The Fire District is temporarily decommissioning a brush truck to load Large Diameter Hose and equipment into, so we have a contingency plan to deliver some water for fire protection to the affected homes.
4. Discussion ensued about several options while looking at the video on the screen.
5. Discussion ensued about this being an Allegan County Road Commission and Saugatuck Township concern to solve and not the Fire Districts.
6. Motion by Phelps, 2nd by Beckman to send the Lakeshore Drive letter to Homeowners asap, and add cc to Allegan County Road Commission, Saugatuck Township, and the Fire Board. No further discussion, motion carries unanimously.

E. ECHO Protocol – Allegan County Medical Control

1. Now permitted to run mutual aid medical calls throughout the county.

F. Engine 2112 – Special Dedication

1. Engine 2112 has now been dedicated in memory and honor of "Avery June Betts, Superhero" as she was just as much a part of the Fire District family as our personnel.

G. Performance Review – (It is anticipated that the Fire Board may enter into closed session.)

1. Request to go into closed session by Chief Janik for his performance review.
2. Motion by Beckman, 2nd by Miller to enter into closed session. No discussion, motion carries unanimously.
3. Motion by Phelps, 2nd by Fox to exit closed session. No discussion, motion carries unanimously.

13. Correspondence:

- A. Letter received from Emmett McGarr with concerns about Lakeshore Drive.



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14. Public Comments: (Limit 3 minutes):

- A. Robert Klute – 2829 Lakeshore Drive – commented on the previous temporary access lane was installed while he was out of town, and without his knowledge. The access lane was never restored to original conditions as promised. Discussed his frustrations with the ACRC and the Township.
- B. Dan Keller – 2809 Lakeshore Drive – commented that the homeowners are open to real ideas for long term solutions to repair Lakeshore Drive. The path ¼ mile through the woods makes the most long-term sense. They are concerned the short-term solution will become the long-term solution.

15. Fire Board Comments:

- A. K. Mooradian stated this would be her last meeting since her term was up in June and the City of Douglas has found her replacement. She applauds the great work of the Fire District and the board over the past 4 years.
- B. Everyone thanked Kathy Mooradian for her service to the board.
- C. D. Fox – discussed the issue of the Fireboat street end lease in the City of Saugatuck and the potential for having a plan B after January.

16. Adjournment: Meeting adjourned at 6:14pm

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STATE OF MICHIGAN,

County of Allegan

I do solemnly swear that I will support the Constitution of the United States and the Restated Rules and Bylaws of the Saugatuck Township Fire District. I will faithfully discharge the duties as Fire Administrative Board Member and shall serve without bias and not favor one governmental unit over another. I shall be primarily interested in providing the best possible fire protection to the District, while always seeking the most efficient use of tax monies, according to the best of my ability.

Signature

Date

12/12/2019 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 11/19/2019 - 12/16/2019				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
11/22/2019	EFT668(E)	457 MERS	PAYROLL	2,948.29
11/22/2019	EFT669(E)	MISDU	PAYROLL	217.86
11/22/2019	EFT670(E)	IRS	PAYROLL	5,119.03
11/25/2019	DD2572(A)	ALDRICH, STACEY	PAYROLL	25.42
11/25/2019	DD2573(A)	BECKMAN, ERIC	PAYROLL	25.82
11/25/2019	DD2574(A)	BEEK, HEATHER	PAYROLL	631.67
11/25/2019	DD2575(A)	BERNHARDY, CHRISTOPHER	PAYROLL	572.41
11/25/2019	DD2576(A)	BETTS, MICHAEL	PAYROLL	1,156.55
11/25/2019	DD2577(A)	BLATT, DAVID	PAYROLL	672.13
11/25/2019	DD2578(A)	BLOK, MICHAEL	PAYROLL	709.96
11/25/2019	DD2579(A)	BROCKERMAN, ROBERT	PAYROLL	473.55
11/25/2019	DD2580(A)	DEMOND, KALEB	PAYROLL	402.14
11/25/2019	DD2581(A)	DORNBUSH, KALEIGH	PAYROLL	443.64
11/25/2019	DD2582(A)	ENGLAND, MICHAEL	PAYROLL	189.44
11/25/2019	DD2583(A)	GARGANO, CHRISTINE	PAYROLL	581.16
11/25/2019	DD2584(A)	GARGANO, MARK	PAYROLL	688.63
11/25/2019	DD2585(A)	GREEN, MICHELLE	PAYROLL	221.67
11/25/2019	DD2586(A)	JANIK, GREG	PAYROLL	536.27
11/25/2019	DD2587(A)	KIRCHERT, ERIK	PAYROLL	773.43
11/25/2019	DD2588(A)	MANTELS, CHRISTOPHER	PAYROLL	1,512.02
11/25/2019	DD2589(A)	MARR, SEAN	PAYROLL	366.64
11/25/2019	DD2590(A)	MCGOWAN, WILLIAM	PAYROLL	117.11
11/25/2019	DD2591(A)	MEISTE, JAMES	PAYROLL	493.20
11/25/2019	DD2592(A)	MEYER, KYLE	PAYROLL	897.22
11/25/2019	DD2593(A)	MILESKIEWICZ, JOHN	PAYROLL	612.65
11/25/2019	DD2594(A)	MILLER, AARON	PAYROLL	25.42
11/25/2019	STUB70(A)	MINNIEAR, HARRY	PAYROLL	0.00
11/25/2019	DD2595(A)	MOKMA, WAYNE	PAYROLL	345.81
11/25/2019	DD2596(A)	MOORADIAN, KATHRYN	PAYROLL	26.13
11/25/2019	20084	PHELPS, DONALD	PAYROLL	26.43
11/25/2019	DD2597(A)	PINA, ALYSSA	PAYROLL	429.06
11/25/2019	DD2598(A)	REWA, LANDON	PAYROLL	437.59
11/25/2019	DD2599(A)	SEYMOUR, SCOTT	PAYROLL	1,251.71
11/25/2019	DD2600(A)	STARRING, LINUS	PAYROLL	946.40
11/25/2019	DD2601(A)	STURM, ELLIOTT	PAYROLL	859.26
11/25/2019	DD2602(A)	VAN AUKEN, LAUREL	PAYROLL	783.34
11/25/2019	DD2603(A)	VERPLANK, JANE	PAYROLL	26.43
11/25/2019	DD2604(A)	WILKINSON, ERIN	PAYROLL	597.51
11/26/2019	20085	BARODA FIRE DEPARTMENT	TRAINING	100.00
11/26/2019	20086	KEVIN VAN DEN BOSCH	SLEEPING ROOM	681.55
11/29/2019	DD2605(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,255.15

12/12/2019 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 11/19/2019 - 12/16/2019				
Check Date	Check	Vendor Name	Description	Amount
11/29/2019	DD2606(A)	BETTS, MICHAEL	PAYROLL	1,001.96
11/29/2019	DD2607(A)	JANIK, GREG	PAYROLL	1,970.01
11/29/2019	DD2608(A)	MANTELS, CHRISTOPHER	PAYROLL	1,893.06
11/29/2019	DD2609(A)	MEYER, KYLE	PAYROLL	1,231.62
11/29/2019	DD2610(A)	MILESKIEWICZ, JOHN	PAYROLL	1,300.85
11/29/2019	EFT671(E)	457 MERS	PAYROLL	1,330.61
11/29/2019	EFT672(E)	MISDU	PAYROLL	217.86
11/29/2019	EFT673(E)	IRS	PAYROLL	2,890.71
11/29/2019	EFT674(E)	MERS	PAYROLL	4,692.81
11/29/2019	EFT675(E)	STATE OF MICHIGAN	PAYROLL	2,474.53
12/05/2019	20087	SERTA MATTRESS	SLEEPING QUARTERS	641.00
12/05/2019	20088	KIM ZAH NOW	DEPARTMENT PICTURES	450.00
12/13/2019	DD2611(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,255.14
12/13/2019	DD2612(A)	BETTS, MICHAEL	PAYROLL	1,001.96
12/13/2019	DD2613(A)	JANIK, GREG	PAYROLL	1,970.00
12/13/2019	DD2614(A)	MANTELS, CHRISTOPHER	PAYROLL	2,125.07
12/13/2019	DD2615(A)	MEYER, KYLE	PAYROLL	1,231.63
12/13/2019	DD2616(A)	MILESKIEWICZ, JOHN	PAYROLL	1,300.86
12/13/2019	EFT676(E)	457 MERS	PAYROLL	1,330.61
12/13/2019	EFT677(E)	MISDU	PAYROLL	217.86
12/13/2019	EFT678(E)	IRS	PAYROLL	2,890.69
12/16/2019	20090	BREMER & BOUMAN HEATING & COOLING	FURNANCE REPAIR	300.00
12/16/2019	20091	DUNES VIEW KWIK SHOP INC	GASOLINE & DIESEL	837.25
12/16/2019	20092	GRAPHIX EMBROIDERY INC	UNIFORMS	321.00
12/16/2019	20093	IHLE AUTO PARTS	SUPPLIES	1,274.72
12/16/2019	20094	MICHIGAN STATE FIREMEN'S ASSOCIATIO	DUES	6,129.20
12/16/2019	20095	INTERNAL SOUND & COMMUNICATIONS IN	TELEPHONE REPAIR	830.50
12/16/2019	20096	RON FARR	FIRE INSPECTOR TRAINING	1,800.00
12/16/2019	20097	HOLLAND READY ROOFING CO	ROOF INSPECTION	225.00
12/16/2019	20098	SAXON INC	OFFICE SUPPLIES	101.63
12/16/2019	20099	OVERISEL LUMBER CO	REPAIRS	42.70
12/16/2019	20100	SOUTHSIDE BODY & FABRICATION INC	RED TRAILER	1,230.00
12/16/2019	20101	STANDARD	INSURANCE	656.63
12/16/2019	20102	ZORO	SUPPLIES	854.72
12/16/2019	1574(E)	ACCIDENT FUND	WORKER COMP INSURANCE	8,503.50
12/16/2019	1575(E)	COMCAST	TELEPHONES & INTERNET	264.78
12/16/2019	1576(E)	CONSUMERS ENERGY	FIRE BUILDING	457.75
12/16/2019	1577(E)	CONSUMERS ENERGY	FIRE BOAT DOCK	123.11
12/16/2019	1578(E)	FIRST BANKCARD	APPRECIATION CARDS	6,094.22
12/16/2019	1579(E)	KAL LAKE SEWER WATER	WATER	204.61
12/16/2019	1580(E)	MENARDS	SUPPLIES REPAIRS	880.70
12/16/2019	1581(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	141.42
12/16/2019	1582(E)	PRIORITY HEALTH	HEALTH INSURANCE	2,659.45

12/12/2019 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 11/19/2019 - 12/16/2019				
Check Date	Check	Vendor Name	Description	Amount
12/16/2019	1583(E)	REPUBLIC SERVICES 240	TRASH	115.87
12/16/2019	1584(E)	SHELL	GASOLINE & DIESEL	49.30
12/16/2019	1585(E)	VERIZON WIRELESS	TELEPHONES & MODEMS	388.72
12/16/2019	1586(A)	APPLIED IMAGING	COPIER USE	359.62
12/16/2019	1587(A)	BLOOM SLUGGETT PC	LEGAL FEES	1,643.00
12/16/2019	1588(A)	ETNA SUPPLY	2142 REPAIRS	160.30
12/16/2019	1589(A)	FRIS OFFICE	OFFICE SUPPLIES	173.13
12/16/2019	1590(A)	GREG JANIK	TRAINING	130.01
12/16/2019	1591(A)	JOHN M ELLSWORTH CO INC	GEAR RACKS	1,835.00
12/16/2019	1592(A)	MMRMA	INSURANCE	8,116.25
12/16/2019	1593(A)	MCKESSON	MEDICAL SUPPLIES	1,897.24
12/16/2019	1594(A)	OFFICE DEPOT	OFFICE SUPPLIES	284.74
12/16/2019	1595(A)	LORRIE PASTOOR	CLEANING	180.00
12/16/2019	1596(A)	PRAXAIR	CYLINDER RENTAL	128.37
12/16/2019	1597(A)	SOUND OFF SIGNAL	LIGHT BAR REPAIR	387.84
12/16/2019	1598(A)	SPENCER MANUFACTURING INC	2142 WIRING REPAIR	869.70
12/16/2019	1599(A)	SUMMIT COMPANIES	ANNUAL SERVICE INSPECTION	945.94
12/16/2019	1600(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	104.00
Total of 102 Checks:				113,300.46
Less 0 Void Checks:				0.00
Total of 102 Disbursements:				113,300.46

Vendor Name	Description	Amount
1. ACCIDENT FUND	WORKER COMP INSURANCE	8,503.50
2. APPLIED IMAGING	COPIER USE	359.62
3. BARODA FIRE DEPARTMENT	TRAINING	100.00
4. BLOOM SLUGGETT PC	LEGAL FEES	1,643.00
5. BREMER & BOUMAN HEATING & COOLING	FURNANCE REPAIR	300.00
6. COMCAST	TELEPHONES & INTERNET	264.78
7. CONSUMERS ENERGY	FIRE BUILDING	457.75
	FIRE BOAT DOCK	123.11
	TOTAL	580.86
8. DUNES VIEW KWIK SHOP INC	GASOLINE & DIESEL	837.25
9. ETNA SUPPLY	2142 REPAIRS	160.30
10. FIRST BANKCARD	TRAINING REPAIRS SUPPLIES	3,241.23
	REPAIRS SUPPLIES	2,330.82
	APPRECIATION CARDS	300.00
	OFFICE SUPPLIES	222.17
	TOTAL	6,094.22
11. FRIS OFFICE	OFFICE SUPPLIES	173.13
12. GRAPHIX EMBROIDERY INC	UNIFORMS	27.00
	UNIFORMS	138.00
	UNIFORMS	78.00
	UNIFORMS	78.00
	TOTAL	321.00
13. GREG JANIK	TRAINING	130.01
14. HOLLAND READY ROOFING CO	ROOF INSPECTION	225.00
15. IHLE AUTO PARTS	SUPPLIES	1,274.72
16. INTERNAL SOUND & COMMUNICATIONS INC	TELEPHONE REPAIR	830.50
17. JOHN M ELLSWORTH CO INC	GEAR RACKS	1,835.00
18. KAL LAKE SEWER WATER	WATER	204.61
19. KEVIN VAN DEN BOSCH	SLEEPING ROOM	681.55
20. KIM ZAH NOW	DEPARTMENT PICTURES	450.00
21. LORRIE PASTOOR	CLEANING	180.00
22. MCKESSON	MEDICAL SUPPLIES	1,897.24
23. MENARDS	SUPPLIES REPAIRS	880.70
24. MICHIGAN GAS UTILITIES	NATURAL GAS	141.42

Vendor Name	Description	Amount
25. MICHIGAN STATE FIREMEN'S ASSOCIATIO	INSPECTOR CLASS BOOKS	4,854.20
	DUES	75.00
	INSPECTOR CLASS BOOKS	1,200.00
	TOTAL	6,129.20
26. MMRMA	INSURANCE	1,250.00
	INSURANCE	6,866.25
	TOTAL	8,116.25
27. OFFICE DEPOT	OFFICE SUPPLIES	215.85
	OFFICE SUPPLIES	68.89
	TOTAL	284.74
28. OVERISEL LUMBER CO	REPAIRS	42.70
29. PRAXAIR	CYLINDER RENTAL	128.37
30. PRIORITY HEALTH	HEALTH INSURANCE	2,659.45
31. REPUBLIC SERVICES 240	TRASH	115.87
32. SAXON INC	OFFICE SUPPLIES	101.63
33. SERTA MATTRESS	SLEEPING QUARTERS	641.00
34. SHELL	GASOLINE & DIESEL	49.30
35. SOUND OFF SIGNAL	LIGHT BAR REPAIR	387.84
36. SOUTHSIDE BODY & FABRICATION INC	ALUMINUM BRACKETS	40.00
	WHEEL CARTS CONES	665.00
	LIVE FIRE	225.00
	RED TRAILER	300.00
	TOTAL	1,230.00
37. SPENCER MANUFACTURING INC	2142 WIRING REPAIR	869.70
38. STANDARD	INSURANCE	656.63
39. SUMMIT COMPANIES	ANNUAL SERVICE INSPECTION	945.94
40. VERIZON WIRELESS	TELEPHONES & MODEMS	388.72
41. WEST MICHIGAN UNIFORM	SHOP TOWELS	104.00
42. ZORO	SUPPLIES	854.72
TOTAL - ALL VENDORS		51,774.47
FUND TOTALS:		
Fund 206 - FIRE FUND		51,269.47
Fund 210 - REGIONAL TRAINING CENTER		505.00

User: Peter

DB: Stfd

PERIOD ENDING 12/31/2019

GL NUMBER	DESCRIPTION	2019-20	YTD BALANCE	ACTIVITY FOR	AVAILABLE	PREV YEAR
		AMENDED BUDGET	12/31/2019 NORM (ABNORM)	MONTH 12/31/19 INCR (DECR)	BALANCE NORM (ABNORM)	% BDGT USED
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-401.000	SAUGATUCK CITY	353,500.00	12,550.02	12,109.61	340,949.98	3.55
206-000-402.000	SAUGATUCK TOWNSHIP	716,000.00	0.00	0.00	716,000.00	0.00
206-000-403.000	DOUGLAS CITY	360,500.00	0.00	0.00	360,500.00	0.00
206-000-450.000	FIRE SERVICES	3,000.00	2,768.19	0.00	231.81	92.27
206-000-460.000	INSPECTION & PLAN REVIEW FEES	6,000.00	2,408.00	0.00	3,592.00	40.13
206-000-465.000	COST RECOVERY	5,000.00	6,514.59	2,007.41	(1,514.59)	130.29
206-000-560.000	GRANTS & DONATIONS	0.00	154.00	0.00	(154.00)	100.00
206-000-665.000	INTEREST	2,000.00	4,216.63	0.00	(2,216.63)	210.83
206-000-685.000	SALES OF ASSETS	0.00	0.00	0.00	0.00	0.00
Total Dept 000		1,446,000.00	28,611.43	14,117.02	1,417,388.57	1.98
TOTAL REVENUES		1,446,000.00	28,611.43	14,117.02	1,417,388.57	1.98
Expenditures						
Dept 336 - FIRE FUND						
206-336-702.000	BOARD SALARY	3,150.00	750.00	0.00	2,400.00	23.81
206-336-704.000	CHIEF SALARY	73,290.00	32,819.59	2,818.85	40,470.41	44.78
206-336-705.000	OFFICER SALARIES	9,000.00	2,030.81	0.00	6,969.19	22.56
206-336-708.000	CAREER FIREFIGHTER	245,000.00	106,248.98	9,269.85	138,751.02	43.37
206-336-709.000	OPERATIONAL WAGES	45,000.00	18,398.13	0.00	26,601.87	40.88
206-336-709.500	PAID ON CALL STIPEND	115,000.00	23,978.20	0.00	91,021.80	20.85
206-336-710.000	FIRE CALLS	60,000.00	16,550.18	0.00	43,449.82	27.58
206-336-711.000	MEDICAL CALLS	30,000.00	11,131.90	0.00	18,868.10	37.11
206-336-712.000	TRAINING	23,000.00	12,101.25	0.00	10,898.75	52.61
206-336-713.000	SPECIAL EVENTS	10,000.00	6,921.72	0.00	3,078.28	69.22
206-336-720.000	PAYROLL TAXES	50,000.00	18,543.46	924.78	31,456.54	37.09
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	75,000.00	37,198.55	3,548.08	37,801.45	49.60
206-336-722.000	WORKER COMP INSURANCE	40,000.00	23,814.10	8,503.50	16,185.90	59.54
206-336-723.000	RETIREMENT	62,360.00	28,733.58	2,145.01	33,626.42	46.08
206-336-727.000	OPERATING SUPPLIES	18,000.00	12,493.02	2,095.53	5,506.98	69.41
206-336-728.000	GAS & OIL	12,000.00	5,808.74	953.17	6,191.26	48.41
206-336-730.000	PROFESSIONAL SERVICES	25,000.00	8,246.95	1,823.00	16,753.05	32.99
206-336-742.000	TESTING, REPAIR & REPLACEMENT	15,000.00	9,529.22	610.03	5,470.78	63.53
206-336-745.000	STATION TOOLS	3,000.00	1,632.15	426.26	1,367.85	54.41
206-336-746.000	FIRE FIGHTER TOOLS	10,000.00	146.65	44.95	9,853.35	1.47
206-336-751.000	PHONES	11,000.00	4,999.47	1,484.00	6,000.53	45.45
206-336-752.000	UTILITIES	14,000.00	5,319.87	1,042.76	8,680.13	38.00
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	40,000.00	19,281.76	5,278.86	20,718.24	48.20
206-336-761.000	BOAT MAINTENANCE	15,000.00	6,183.04	0.00	8,816.96	41.22
206-336-762.000	RADIO & PAGER R&R	6,500.00	489.81	247.53	6,010.19	7.54
206-336-763.000	BUILDING REPAIR & MAINTENANCE	16,000.00	13,141.50	696.89	2,858.50	82.13
206-336-764.000	BUILDING SECURITY	2,000.00	1,709.17	0.00	290.83	85.46
206-336-767.000	DUES & SUBSCRIPTIONS	2,000.00	1,068.39	75.00	931.61	53.42
206-336-770.000	OFFICE EXPENSES	7,000.00	4,274.57	1,223.29	2,725.43	61.07
206-336-771.000	TECHNOLOGY	9,600.00	7,415.57	130.90	2,184.43	77.25
206-336-775.000	BUILDING INSPECTIONS	2,500.00	286.87	0.00	2,213.13	11.47
206-336-780.000	UNIFORMS	10,000.00	6,722.14	1,533.63	3,277.86	67.22
206-336-781.000	TURN OUT GEAR	25,000.00	3,967.45	0.00	21,032.55	15.87
206-336-785.000	EDUCATION	15,000.00	5,748.88	(1,769.86)	9,251.12	38.33
206-336-791.000	MEDICAL SUPPLY	10,000.00	5,843.17	1,897.24	4,156.83	58.43
206-336-795.000	FIRE PREVENTION	10,000.00	2,940.36	24.00	7,059.64	29.40

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User: Peter

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PERIOD ENDING 12/31/2019

GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	YTD BALANCE 12/31/2019 NORM (ABNORM)	ACTIVITY FOR MONTH 12/31/19 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED	PREV YEAR % BDGT USED
Fund 206 - FIRE FUND							
Expenditures							
206-336-796.000	PHYSICALS	11,000.00	0.00	0.00	11,000.00	0.00	0.00
206-336-815.000	GENERAL INSURANCE	23,000.00	21,881.00	8,116.25	1,119.00	95.13	52.21
206-336-861.000	TAX CHARGE BACK	500.00	0.00	0.00	500.00	0.00	50.73
206-336-975.000	LOAN PAYMENT	42,100.00	0.00	0.00	42,100.00	0.00	0.00
206-336-980.000	SMALL CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
206-336-985.000	LONG TERM CAPITAL	200,000.00	12,084.15	3,593.91	187,915.85	6.04	22.00
206-336-986.000	CAPITAL FUND TRANSFER	50,000.00	0.00	0.00	50,000.00	0.00	0.00
Total Dept 336 - FIRE FUND		1,446,000.00	500,434.35	56,737.41	945,565.65	34.61	41.71
TOTAL EXPENDITURES		1,446,000.00	500,434.35	56,737.41	945,565.65	34.61	41.71
Fund 206 - FIRE FUND:							
TOTAL REVENUES		1,446,000.00	28,611.43	14,117.02	1,417,388.57	1.98	9.49
TOTAL EXPENDITURES		1,446,000.00	500,434.35	56,737.41	945,565.65	34.61	41.71
NET OF REVENUES & EXPENDITURES		0.00	(471,822.92)	(42,620.39)	471,822.92	100.00	100.00



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
Phone: 269 857-3000
E-mail: Office@saugatuckfire.org

SAUGATUCK TOWNSHIP FIRE DISTRICT FIRE DISTRICT ADMINISTRATIVE BOARD SCHEDULE OF MEETINGS

Meetings are held at
Saugatuck Township Fire District, 3342 Blue Star Highway, Saugatuck, MI 49453
at **4:00 p.m.** on the 3rd Monday of each Month.

2020 Fire Board Meeting Dates

- Monday January 20, 2020 —
- Monday February 17, 2020 —
- Monday March 16, 2020 —
- Monday April 20, 2020 —
- Monday May 18, 2020 —
- Monday June 15, 2020 —
- Monday July 20, 2020 —
- Monday August 17, 2020 —
- Monday September 21, 2020 —
- Monday October 19, 2020 —
- Monday November 16, 2020 —
- Monday December 21, 2020 —

NOTICE

This facility is wheelchair accessible with accessible parking spaces available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.