



Proudly serving : Douglas Saugatuck Saugatuck Township



3342 Blue Star Highway Saugatuck, MI 49453 269 857-3000 / Fax: 269 857-1228 E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – December 19th, 2022

AGENDA

- 1. Call to Order:
- 2. Pledge of Allegiance (Stand if you are able):
- 3. Roll Call:
- 4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
- 5. Approval of Agenda (additions / deletions):
- 6. Welcome New Member & Swearing in Oath of Office Cathy North
- 7. Approval of Minutes:

A. November 21st, 2022

- 8. Public Comment on Agenda Items Only (Limit 3 minutes):
- 9. Request for Payment:
 - A. Account Payables (Roll Call Vote)
 - **B.** Financial Report
- 10. Fire Chief Comments:
 - A. Incident Reports / EMS Report / Calls to Date / Overlapping Calls
 - B. Community Risk Reduction
 - 1. Department of Fire Prevention Monthly Report
 - 2. Michigan Fire Inspectors Society Fatal Fire Statistics
 - C. Save the Date Appreciation/Awards Dinner January 21st, 2023
 - D. Toys for Tots Donation Site
- 11. Unfinished Business:
 - A. None
- 12. New Business:
 - A. Schedule of Meetings for 2023 (Roll Call Vote)
 - B. EMS Transport Study Presentation Deputy Chief Mantels
 - C. Ad-Hoc EMS Transport Committee
 - D. Fire Board Group Photo Downstairs at Close of Meeting
- 13. Correspondence:
 - A. Thank you Saugatuck-Douglas Garden Club
 - B. Thank you Saugatuck-Douglas Historical Society
- 14. Public Comments: (Limit 3 minutes):
- 15. Fire Board Comments:
- 16. Adjournment:

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



SAUGATUCK TOWNSHIP FIRE DISTRI Proudly serving : Douglas | Saugatuck | Saugatuck Township



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ltem #7A

FIRE DISTRICT BOARD MEETING

4:00pm – November 21st, 2022

DRAFT MINUTES

- 1. Call to Order: Meeting called to order by J. Verplank at 4:07pm
- 2. Pledge of Allegiance (Stand if you are able):
- 3. Roll Call: PRESENT: S. Aldrich, E. Beckman, D. Fox, J. Verplank, T. Pullen ABSENT: S. Phelps Also Present: Chief Greg Janik, D.C. Mantels
- 4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
- Approval of Agenda (additions / deletions):
 Motion by Pullen, 2nd by Beckman to approve the agenda as presented. No discussion. Motion passes by unanimous by voice vote.
- 6. Approval of Minutes:
 - A. October 17th, 2022

Motion by Fox, 2nd by Beckman to approve the minutes of the 10/17/2022 meeting as presented. No discussion. Motion passes by unanimous by voice vote.

- 7. Public Comment on Agenda Items Only (Limit 3 minutes):
 - A. None
- 8. Special Guests Dave and Joe Bekken

A. Check Presentation – Gerald and Jeannette Bekken Foundation

Chief Janik read the media release that will be disseminated to the local media.

- 9. Request for Payment:
 - A. Account Payables (Roll Call Vote)

Motion by Beckman, 2nd by Aldrich to pay the invoices in the amount of \$149,958.37. No discussion.

YAYS: Beckman, Aldrich, Fox, Verplank, Pullen

NAYS: None

ABSENT: Phelps

Motion passes 5:0.

- B. Financial Report
 - i. Will be reviewed at next meeting.
- 10. Fire Chief Comments:
 - A. Incident Reports / EMS Report / Calls to Date / Overlapping Calls
 - 1. 836 calls year to date for 2022.
 - 2. Average response time 6:42 delay due to I-196 construction and prolonged responses.
 - 3. Pre-Alert Pilot Program has reduced processing times by 55.4% at dispatch.



SAUGATUCK TOWNSHIP FIRE DISTRICT



Proudly serving : Douglas Saugatuck Saugatuck Township

- B. Community Risk Reduction
 - 1. Department of Fire Prevention Monthly Report
 - i. Report was reviewed and Short-Term Rentals were discussed.
 - 2. Michigan Fire Inspectors Society Fatal Fire Statistics
 - 3. Fire Prevention Month 352 students through Fire Safety House
 - Bi-Monthly Fire Prevention Lessons at Douglas Elementary have resumed.
 Lesson plans were reviewed and discussed.
- C. Allegan County Safe School Network Seminar attended by Chief Janik and ACOT Betts
- D. Michigan Statewide Communication Interoperability Plan attended by Chief Janik
- E. Save the Date Appreciation/Awards Dinner January 21st, 2023
- F. Toys for Tots STFD is a collection point thanks to FF/MFR Phil Dalton
- 11. Unfinished Business:
 - A. None
- 12. New Business:
 - A. 2192 Anderson Boat Transferred to MMRMA Insurance / Wolf Marine for Salvage Sale
 - B. 2194 Lake Assault In Service
 - C. Resignation Aaron Miller Thank you for 5 years of service to the Fire Board.
 - 1. Aaron will certainly be missed on the Fire Code Board of Appeals and the Fire Board.
 - D. Resolution 2022-04 Support of the Pre-Alert Policy to the 911 Policy and Procedure Board Motion by Pullen, 2nd by Aldrich to endorse and approve Resolution 2022-04 as presented and send to the Allegan County 911 Policy and Procedural Board. No discussion. YAYS: Pullen, Aldrich, Beckman, Fox, Verplank

NAYS: None ABSENT: Phelps

Motion passes 5:0.

- 13. Correspondence:
 - A. Thank you's Halloween Parade
 - B. Thank you Saugatuck Township Election
- 14. Public Comments: (Limit 3 minutes):
 - A. None
- 15. Fire Board Comments:

Aldrich – None

Beckman – Going to miss Aaron Miller as he did a great job!

Fox – 2nd that Aaron will be missed.

Verplank – None

Pullen – Thinks the fire safety at the school is excellent!

16. Adjournment:

Motion by Beckman, 2nd by Pullen to adjourn at 4:49pm.

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.

12/16/2022		CHECK REGISTER FOR SAUGATUCK F	IRE DISTRICT	
		CHECK DATE FROM 11/22/2022 - 12/19/2	2022	
Check Date	Check	Vendor Name	Description	Amount
Bank MAC M	ACATAWA BA	ANK		
11/25/2022	DD4440(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,810.45
11/25/2022	DD4441(A)	BETTS, MICHAEL	PAYROLL	1,923.17
11/25/2022	DD4442(A)	CAPEL, RILEY	PAYROLL	1,187.77
11/25/2022	DD4443(A)	GREEN, MICHELLE	PAYROLL	1,244.95
11/25/2022	DD4444(A)	JANIK, GREG	PAYROLL	2,665.14
11/25/2022	DD4445(A)	MANTELS, CHRISTOPHER	PAYROLL	2,389.04
11/25/2022	DD4446(A)	MEYER, KYLE	PAYROLL	1,561.49
11/25/2022	EFT1175(E)	457 MERS	PAYROLL	1,366.42
11/25/2022	EFT1176(E)	INTERNAL REVENUE SERVICE	PAYROLL	4,507.03
11/25/2022	EFT1177(E)	MERS	PAYROLL	5,614.82
11/25/2022	EFT1178(E)	DEFINED CONTRIBUTION	PAYROLL	1,862.44
11/25/2022	EFT1179(E)	HEALTH SAVINGS PLAN	PAYROLL	370.88
11/25/2022	EFT1180(E)	STATE OF MICHIGAN	PAYROLL	2,637.32
12/09/2022	DD4447(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,785.44
12/09/2022	DD4448(A)	BETTS, MICHAEL	PAYROLL	1,898.18
12/09/2022	DD4449(A)	CAPEL, RILEY	PAYROLL	1,162.77
12/09/2022	DD4450(A)	GREEN, MICHELLE	PAYROLL	1,219.95
12/09/2022	DD4451(A)	JANIK, GREG	PAYROLL	2,665.13
12/09/2022	DD4452(A)	MANTELS, CHRISTOPHER	PAYROLL	2,364.03
12/09/2022	DD4453(A)	MEYER, KYLE	PAYROLL	1,536.49
12/09/2022	EFT1181(E)	457 MERS	PAYROLL	1,366.42
12/09/2022	EFT1182(E)	INTERNAL REVENUE SERVICE	PAYROLL	4,507.07
12/09/2022	EFT1183(E)	DEFINED CONTRIBUTION	PAYROLL	1,862.44
12/09/2022	EFT1184(E)	SAUGATUCK AREA PROFESSIONAL LOCAL	PAYROLL	150.00
12/19/2022	20568	COMPAAN DOOR & OPERATOR	DOOR OPENERS	233.95
12/19/2022	20569	FOREMOST PROMOTIONS	FIRE PREVENTION	986.58
12/19/2022	20570	GRAPHIX EMBROIDERY INC	UNIFORMS	204.98
12/19/2022	20571	IHLE AUTO PARTS	SUPPLIES	58.30
12/19/2022	20572	ALLEGAN COUNTY FIRE TRAINING	TRAINING	1,050.00
12/19/2022	20573	FIREPENNY FIREFIGHTER EQUIPMENT	2110 EQUIPMENT	1,226.84
12/19/2022	20574	RAY'S SERVICE CENTER LLC	TOW 2173	111.00
12/19/2022	20575	OVERISEL LUMBER CO	SUPPLIES	285.73
12/19/2022	20576	WEST SHORE FIRE INC	FIRE ESCAPE BELTS	557.35
12/19/2022	20577	ZORO	SUPPLIES	447.38
12/19/2022	2614(E)	ARROWASTE	TRASH	82.71
12/19/2022	2615(E)	COMCAST	TELEPHONES & INTERNET	304.23
12/19/2022		CONSUMERS ENERGY	FIRE STATION	486.74
12/19/2022	2617(E)	CONSUMERS ENERGY	FIRE STATION	497.32
12/19/2022	2618(E)	CONSUMERS ENERGY	FIRE DOCK	38.28
12/19/2022	2619(E)	CONSUMERS ENERGY	FIRE DOCK	36.02
12/19/2022	2620(E)	FIRST BANKCARD	OFFICE SUPPLIES	2,102.50

12/16/2022		CHECK REGISTER FOR SAUGATUCK	FIRE DISTRICT	
		CHECK DATE FROM 11/22/2022 - 12/19)/2022	
Check Date	Check	Vendor Name	Description	Amount
12/19/2022	2621(E)	KAL LAKE SEWER WATER	WATER	215.58
12/19/2022	2622(E)	MENARDS	BOAT & SUPPLIES	357.67
12/19/2022	2623(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	283.99
12/19/2022	2624(E)	PRIORITY HEALTH	HEALTH INSURANCE	4,736.59
12/19/2022	2625(E)	SHELL	GASOLINE & DIESEL	4,314.27
12/19/2022	2626(E)	VERIZON WIRELESS	CELL PHONES & MODEMS	466.25
12/19/2022	2627(A)	ALLIED FIRE SALES & SERVICE LLC	2110 EQUIPMENT	922.69
12/19/2022	2628(A)	APPLIED IMAGING	COPIER USE	555.79
12/19/2022	2629(A)	BLOOM SLUGGETT PC	LEGAL FEES	329.00
12/19/2022	2630(A)	CHROUCH COMMUNICATIONS INC	HEADSET	85.85
12/19/2022	2631(A)	FLASHPOINT FIRE EQUIPMENT INC	LIVE FIRE TRAINING	15,909.85
12/19/2022	2632(A)	DEBRA FROSTY	UNIFORMS	110.00
12/19/2022		GALLS LLC	UNIFORMS	325.53
12/19/2022	2634(A)	INTERNATIONAL CODE COUNCIL INC	DUES	145.00
12/19/2022	2635(A)	IHLE'S SERVICE LLC	TRAILER INSPECTION	477.45
12/19/2022	2636(A)	LAKE ASSAULT BOATS LLC	BOAT ADD ONS	9,000.00
		MOTOROLA SOLUTIONS INC	CABLE	145.20
		OFFICE DEPOT	OFFICE SUPPLIES	94.13
12/19/2022	2639(A)	LORRIE PASTOOR	CLEANING	240.00
12/19/2022	2640(A)	PURITY CYLINDER GASES INC	CYLINDER GAS	106.69
12/19/2022	2641(A)	SIEGFRIED CRANDALL PC	AUDIT	3,600.00
		STANDARD	INSURANCE	910.78
12/19/2022		STEVENS DIESEL LLC	2141 PUMP MOTOR REPAIRS	1,401.62
12/19/2022		SUMMIT COMPANIES	FIRE EXT REPAIRS & FOAM	1,100.62
12/19/2022		TARGET SOLUTIONS LEARING LLC	TRAINING & MAINTENANCE PROGRAMS	5,329.10
		WEST MICHIGAN UNIFORM	SHOP TOWELS	199.05
12/19/2022		XTREME AUTO	2194 LETTERING	613.24
12/19/2022	2648(A)	YACHT BASIN MARINA	BOAT REPAIR	2,486.07
		ALDRICH, STACEY	PAYROLL	43.05
		BALES, WENDY	PAYROLL	2,153.84
		BECKMAN, ERIC	PAYROLL	43.04
12/19/2022		BEEK, HEATHER	PAYROLL	421.22
12/19/2022		BERNHARDY, CHRISTOPHER	PAYROLL	279.59
12/19/2022		BETTS, MICHAEL	PAYROLL	1,082.49
12/19/2022		BLATT, DAVID	PAYROLL	192.25
12/19/2022		BLOK, MICHAEL	PAYROLL	950.26
12/19/2022		BRINK, CHAD	PAYROLL	345.91
12/19/2022		BROWN, CLAIRE	PAYROLL	157.23
12/19/2022		CAPEL, RILEY	PAYROLL	417.77
12/19/2022	. ,	DALTON, PHIL	PAYROLL	1,445.52
12/19/2022		DEMOND, KALEB	PAYROLL	1,443.52
12/19/2022		DORNBUSH, KALEIGH	PAYROLL	492.43
12/19/2022	STUB96(A)	DYKSTRA, TOM	PAYROLL	0.00

12/16/2022		CHECK REGISTER FOR SAUGATUCK F	IRE DISTRICT	
		CHECK DATE FROM 11/22/2022 - 12/19/2	2022	
Check Date	Check	Vendor Name	Description	Amount
12/19/2022	DD4468(A)	ESQUIVEL, BRADLEY	PAYROLL	872.98
12/19/2022	DD4469(A)	GARGANO, MARK	PAYROLL	1,246.60
12/19/2022	DD4470(A)	GREEN, MICHELLE	PAYROLL	228.44
12/19/2022	DD4471(A)	HOSIER, CALEB	PAYROLL	762.82
12/19/2022	DD4472(A)	JANIK, GREG	PAYROLL	536.27
12/19/2022	DD4473(A)	KIRCHERT, ERIK	PAYROLL	563.20
12/19/2022	DD4474(A)	MANTELS, CHRISTOPHER	PAYROLL	931.94
12/19/2022	DD4475(A)	MARR, SEAN	PAYROLL	679.03
12/19/2022	DD4476(A)	MC GOWAN, WILLIAM	PAYROLL	513.37
12/19/2022	DD4477(A)	MEISTE, JAMES	PAYROLL	1,183.05
12/19/2022	DD4478(A)	MEYER, KYLE	PAYROLL	577.69
12/19/2022	DD4479(A)	MOKMA, WAYNE	PAYROLL	625.92
12/19/2022	20567	PHELPS, DONALD	PAYROLL	44.04
12/19/2022	DD4480(A)	PULLEN, TARUE	PAYROLL	44.05
12/19/2022	DD4481(A)	SEYMOUR, SCOTT	PAYROLL	1,056.74
12/19/2022	DD4482(A)	SHERER, MISTY	PAYROLL	550.49
12/19/2022	DD4483(A)	STARRING, LINUS	PAYROLL	1,274.56
12/19/2022	DD4484(A)	STEVENS, KEVIN	PAYROLL	648.27
12/19/2022	DD4485(A)	VERPLANK, JANE	PAYROLL	44.04
12/19/2022	DD4486(A)	WETZEL, EVAN	PAYROLL	437.49
12/19/2022	EFT1185(E)	457 MERS	PAYROLL	1,887.53
12/19/2022	EFT1186(E)	INTERNAL REVENUE SERVICE	PAYROLL	5,977.87
12/19/2022	EFT1187(E)	DEFINED CONTRIBUTION	PAYROLL	1,508.82
12/19/2022	EFT1188(E)	SAUGATUCK AREA PROFESSIONAL LOCAL	PAYROLL	150.00
Total of 108 (Checks:			144,224.01
Less 0 Void C	hecks:			0.00
Total of 108 Disbursements:		ts:		144,224.01

er: Peter : Stfd	INVOICE ENTRY DATES 11/22/2022 BOTH JOURNALIZED AND UNJOUR	RNALIZED	Item #9A
Vendor Name	BOTH OPEN AND PAID		
	Description		Amount
ALLEGAN COUNTY FIRE TRA	TRAINING		1,050.00
ALLIED FIRE SALES & SER	VICE LLC 2110 EQUIPMENT		922.69
APPLIED IMAGING	COPIER USE		555.79
ARROWASTE	TRASH		82.71
BLOOM SLUGGETT PC	LEGAL FEES		329.00
CHROUCH COMMUNICATIONS	INC		
COMCAST	HEADSET		85.85
COMPAAN DOOR & OPERATOR			304.23
CONSUMERS ENERGY	DOOR OPENERS		233.95
	FIRE STATION FIRE DOCK		486.74 38.28
	FIRE DOCK		36.02
	FIRE STATION		497.32
		TOTAL	1,058.36
EBRA FROSTY	UNIFORMS		110.00
IREPENNY FIREFIGHTER E	QUIPMENT 2110 EQUIPMENT		1,226.84
IRST BANKCARD			
	BOAT, UNIFORMS & MAINTENANCE BOAT, SUPPLIES & TECHNOLOGY OFFICE SUPPLIES		1,027.76 1,066.65 8.09
	011102 0011220	TOTAL	2,102.50
TACHDOTNE ETDE EOUTDME	NE THO		
FLASHPOINT FIRE EQUIPME	LIVE FIRE TRAINING		15,909.85
FOREMOST PROMOTIONS	FIRE PREVENTION		986.58
GALLS LLC			
	UNIFORMS UNIFORMS		262.28 63.25
		TOTAL	325.53
GRAPHIX EMBROIDERY INC			004.00
IHLE AUTO PARTS	UNIFORMS		204.98
IHLE'S SERVICE LLC	SUPPLIES		58.30
	2021 OIL CHANGE TRAILER INSPECTION		263.23 58.28
	TRAILER INSPECTION TRAILER INSPECTION		155.94
		TOTAL	477.45
NTERNATIONAL CODE COUN			
KAL LAKE SEWER WATER	DUES		145.00
LAKE ASSAULT BOATS LLC	WATER		215.58
LORRIE PASTOOR	BOAT ADD ONS		9,000.00
MENARDS	CLEANING Page 7 of 15		240.00

12/16/2022 01:55 PMNVOICE APPROVAL BY INVOICE REPORT FOR SAUGATUCK TOWNSHIP FIRE DISTRICT Page: 1/2 User: Peter INVOICE ENTRY DATES 11/22/2022 - 12/19/2022

BOTH OPEN AND PAID

Vendor Name	BOTH OPEN AND PAID				
Vendor Name	Description	Amount			
	BOAT & SUPPLIES	357.67			
4. MICHIGAN GAS UTILITIES	NATURAL GAS	283.99			
5. MOTOROLA SOLUTIONS INC	CABLE	145.20			
5. OFFICE DEPOT	OFFICE SUPPLIES	94.13			
. OVERISEL LUMBER CO					
. PRIORITY HEALTH	SUPPLIES	285.73			
. PURITY CYLINDER GASES IN	HEALTH INSURANCE C	4,736.59			
. RAY'S SERVICE CENTER LLC	CYLINDER GAS	106.69			
. SHELL	TOW 2173	111.00			
. 511111	GASOLINE & DIESEL	2,277.06			
	GASOLINE & DIESEL TOTAL	2,037.21 4,314.27			
	101111	1,011.2)			
2. SIEGFRIED CRANDALL PC	AUDIT	3,600.00			
. STANDARD	INSURANCE	910.78			
. STEVENS DIESEL LLC	2112 REPAIRS	1,106.62			
	BOAT SEA WALL 2141 PUMP MOTOR REPAIRS	95.00 200.00			
	TOTAL	1,401.62			
. SUMMIT COMPANIES		,			
	FIRE EXT REPAIRS & FOAM	1,100.62			
. TARGET SOLUTIONS LEARING	LLC TRAINING & MAINTENANCE PROGRAMS	5,329.10			
. VERIZON WIRELESS	CELL PHONES & MODEMS	466.25			
. WEST MICHIGAN UNIFORM	SHOP TOWELS	199.05			
.WEST SHORE FIRE INC					
. XTREME AUTO	FIRE ESCAPE BELTS	557.35			
. YACHT BASIN MARINA	2194 LETTERING	613.24			
. ZORO	BOAT REPAIR	2,486.07			
	SUPPLIES SUPPLIES	297.80 149.58			
	TOTAL	447.38			
		-			
DTAL - ALL VENDORS		63,171.92			
IND TOTALS: Ind 206 - FIRE FUND	47,262.07				
und 200 - REGIONAL TRAININ	15,909.85				

12/16/2022 02:11 PM

REVENUE AND EXPENDITURE REPORT FOR SAUGATUCK FIRE DISTRICT

User: Peter DB: Stfd

PERIOD ENDING 12/31/2022



GL NUMBER	DESCRIPTION	2022-23 Amended budget	YTD BALANCE 12/31/2022 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 12/31/2022 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGI USEI
Fund 206 - FIRE F	IIND					
Revenues						
Dept 000						
206-000-401.000	SAUGATUCK CITY	415,000.00	20,823.68	20,354.97	394,176.32	5.02
206-000-402.000	SAUGATUCK TOWNSHIP	840,000.00	12,019.89	12,019.89	827,980.11	1.43
206-000-403.000	DOUGLAS CITY	430,000.00	57,347.27	57,347.27	372,652.73	13.34
206-000-450.000 206-000-460.000	FIRE SERVICES INSPECTION & PLAN REVIEW FEES	1,000.00 1,000.00	399.00 11,075.00	63.00 200.00	601.00 (10,075.00)	39.90
206-000-465.000	COST RECOVERY	1,000.00	11,634.62	50.00	(10,634.62)	
206-000-560.000	GRANTS & DONATIONS	1,000.00	12,447.50	100.00	(11,447.50)	
206-000-665.000	INTEREST	500.00	1,723.18	0.00	(1,223.18)	
206-000-686.000	FUND BALANCE TRANSFER IN	417,000.00	0.00	0.00	417,000.00	0.00
Total Dept 000		2,106,500.00	127,470.14	90,135.13	1,979,029.86	6.05
TOTAL REVENUES		2,106,500.00	127,470.14	90,135.13	1,979,029.86	6.05
101112 112020020		2,200,000,000	11, 1, 0, 11	30,200,20	2,3,3,023,000	0.00
Expenditures Dept 336 - FIRE F	UND					
206-336-702.000	BOARD SALARY	5,000.00	1,300.00	250.00	3,700.00	26.00
206-336-704.000	CHIEF SALARY	106,100.00	46,810.39	4,230.77	59,289.61	44.12
206-336-705.000	OFFICER SALARIES	9,650.00	3,229.25	645.85	6,420.75	33.46
206-336-708.000	CAREER FIREFIGHTER	338,000.00	177,964.44	14,312.25	160,035.56	52.65
206-336-709.000	OPERATIONAL WAGES	125,000.00	44,732.58 37,605.37	7,741.03	80,267.42 47,394.63	35.79
206-336-709.500 206-336-710.000	PAID ON CALL STIPEND FIRE CALLS	85,000.00 65,000.00	25,949.20	7,556.08 6,599.31	47,394.63 39,050.80	44.24 39.92
206-336-711.000	MEDICAL CALLS	32,000.00	15,414.25	2,992.13	16,585.75	48.17
206-336-712.000	TRAINING	48,000.00	11,347.27	2,323.33	36,652.73	23.64
206-336-713.000	SPECIAL EVENTS	12,000.00	8,374.00	0.00	3,626.00	69.78
206-336-720.000	PAYROLL TAXES	66,000.00	29,023.20	3,608.11	36,976.80	43.97
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	90,000.00	45,988.96	6,347.37	44,011.04	51.10
206-336-722.000 206-336-723.000	WORKER COMP INSURANCE RETIREMENT	58,000.00 100,000.00	30,269.40 56,658.60	0.00 5,803.74	27,730.60 43,341.40	52.19 56.66
206-336-727.000	OPERATING SUPPLIES	22,500.00	7,861.89	1,760.81	14,638.11	34.94
206-336-728.000	GAS & OIL	20,000.00	10,381.57	4,314.27	9,618.43	51.91
206-336-730.000	PROFESSIONAL SERVICES	30,000.00	18,360.40	4,169.00	11,639.60	61.20
06-336-742.000	TESTING, REPAIR & REPLACEMENT	18,000.00	6,926.31	0.00	11,073.69	38.48
206-336-745.000	STATION TOOLS	3,000.00	285.73	285.73	2,714.27	9.52
06-336-746.000	FIRE FIGHTER TOOLS	10,000.00	2,265.60	0.00	7,734.40	22.66
06-336-751.000	PHONES	13,500.00	5,118.49	941.77	8,381.51	37.91
06-336-752.000	UTILITIES VEHICLE/ EQUIP REP & MAINTENANCE	20,000.00 45,000.00	6,657.19 18,605.64	1,640.64 2,186.16	13,342.81 26,394.36	33.29 41.35
06-336-761.000	BOAT MAINTENANCE	17,500.00	14,565.90	5,046.28	2,934.10	83.23
206-336-762.000	RADIO & PAGER R&R	8,500.00	1,214.32	145.20	7,285.68	14.29
06-336-763.000	BUILDING REPAIR & MAINTENANCE	27,000.00	4,992.32	233.95	22,007.68	18.49
06-336-764.000	BUILDING SECURITY	2,000.00	0.00	0.00	2,000.00	0.00
06-336-767.000	DUES & SUBSCRIPTIONS	4,000.00	2,119.73	290.00	1,880.27	52.99
06-336-770.000	OFFICE EXPENSES	12,000.00	3,576.03	858.44	8,423.97	29.80
206-336-771.000	TECHNOLOGY	20,000.00	8,595.82	5,329.10	11,404.18	42.98
206-336-775.000 206-336-780.000	BUILDING INSPECTIONS UNIFORMS	2,500.00 15,000.00	144.00 9,186.04	0.00 724.89	2,356.00 5,813.96	5.76 61.24
206-336-781.000	TURN OUT GEAR	30,000.00	3,654.60	557.35	26,345.40	12.18
06-336-785.000	EDUCATION	23,000.00	13,697.86	1,050.00	9,302.14	59.56
206-336-791.000	MEDICAL SUPPLY	16,000.00	1,775.06	0.00	14,224.94	11.09
206-336-795.000	COMMUNITY RISK REDUCTION	¹ 3 ⁰⁰⁰ 9 ⁰⁰ 9 ⁰⁰ f 15		991.58	6,843.64	47.36
206-336-796.000	PHYSICALS	1 5,2000 9001 15	12,757.52	0.00	2,242.48	85.05

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REVENUE AND EXPENDITURE REPORT FOR SAUGATUCK FIRE DISTRICT

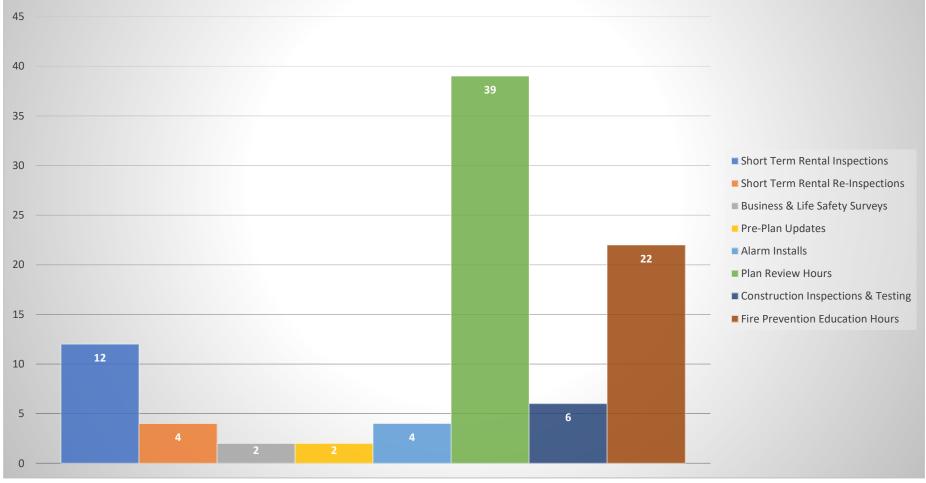
User: Peter DB: Stfd

PERIOD ENDING 12/31/2022

Page: 2/2

GL NUMBER	DESCRIPTION	2022-23 Amended budget	YTD BALANCE 12/31/2022 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 12/31/2022 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 206 - FIRE F	UND					
Expenditures 206-336-815.000 206-336-861.000 206-336-975.000 206-336-985.000 206-336-986.000	GENERAL INSURANCE TAX CHARGE BACK TRUCK PAYMENT LONG TERM CAPITAL CAPITAL FUND TRANSFER	32,000.00 500.00 417,000.00 29,750.00 100,000.00	13,333.00 167.57 419,307.50 20,766.55 0.00	0.00 0.00 0.00 11,149.53 0.00	18,667.00 332.43 (2,307.50) 8,983.45 100,000.00	41.67 33.51 100.55 69.80 0.00
Total Dept 336 - 1	FIRE FUND	2,106,500.00	1,147,139.91	104,084.67	959,360.09	54.46
TOTAL EXPENDITURE:	S	2,106,500.00	1,147,139.91	104,084.67	959,360.09	54.46
Fund 206 - FIRE FU TOTAL REVENUES TOTAL EXPENDITURES		2,106,500.00 2,106,500.00	127,470.14 1,147,139.91	90,135.13 104,084.67	1,979,029.86 959,360.09	6.05 54.46
NET OF REVENUES &	EXPENDITURES	0.00	(1,019,669.77)	(13,949.54)	1,019,669.77	100.00

Department of Fire Prevention Monthly Report to Fire Board November to December 2022



Item #10B2

MICHIGAN FATAL FIRE STATISTICS 2022



2022 Current Fire Deaths

118 Deaths in 99 Fires (as of December 13, 2022) 10% Increase YTD Deaths Compared to 2017-2021 Average 9% Increase YTD Fires Compared to 2017-2021 Average

Victims 64% Male 36% Female 27% Reported as Disabled 9% Reported as on Oxygen 55% Between 40 and 79 Years Old



Location and Cause

Reported Areas of Origin #1 Living Room (42%) #2 Bedroom (19%) #3 Kitchen (9%)

Reported Fire Causes #1 Smoking (49%) #2 Electrical (12%) #3 Heating (11%)



Time and Day

Deadliest Time of Day 6am - 6pm = 36% 6pm - 6am = 64%

Deadliest Day of Week (Deaths)

#1 Monday (19%) #2 Tuesday (23%) #3 Saturday (14%)



3342 Blue Star Highway Saugatuck, MI 49453 269 857-3000 / Fax: 269 857-1228 E-mail: info@saugatuckfire.org

Fire District Board - Agenda Item Report

FROM: Deputy Chief Chris Mantels

MEETING DATE: December 19th, 2022

SUBJECT: Fire Board Schedule of Meetings for 2023

DESCRIPTION:

The Fire District is required to post a meeting schedule including dates, times, locations of the regular meetings. The proposed meeting schedule has been enclosed in the board packets for review.

SAMPLE MOTION:

I_____ motion to approve the Saugatuck Township Fire District Fire District Administrative Board Schedule of Meetings for 2023 as presented. I_____ 2nd the Motion. (Roll Call Vote)







3342 Blue Star Highway Saugatuck, MI 49453 Phone: 269 857-3000 E-mail: info@saugatuckfire.org

SAUGATUCK TOWNSHIP FIRE DISTRICT FIRE DISTRICT ADMINISTRATIVE BOARD SCHEDULE OF MEETINGS

Meetings are held at

Saugatuck Township Fire District, 3342 Blue Star Highway, Saugatuck, MI 49453 at 4:00 p.m. on the 3rd Monday of each Month.

2023 Fire Board Meeting Dates

- Monday January 16, 2023-
- Monday February 20, 2023 —
- Monday March 20, 2023 —
- Monday April 17, 2023 —
- Monday May 15, 2023 —
- Monday June 19, 2023 —
- Monday July 17, 2023 —
- Monday August 21, 2023 —
- Monday September 18, 2023 —
- Monday October 16, 2023 —
- Monday November 20, 2023 –
- Monday December 18, 2023 —

If required by MDHHS or Legislative orders, the 2023 public meetings will be held using Zoom video/audio conference technology due to the COVID-19 restrictions currently in place.

Zoom Meeting Info

Meeting ID: 869 8699 0760

Password: 981642

One-Touch Weblink:

https://us02web.zoom.us/j/86986990760?pwd=WUlkKytkbjNaV3J3VHN2clNnLzVOQT09 Dial by Phone: (646) 558-8656

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



Dear Chief Jonik, Thenk you so much for bringing the light ond generator to the youst Club like night of the ya for aver haliday party. We deeply appresiste all you do. Sencerely, Mary Rypen

Durencher 10, 2022