



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – March 20th, 2023

AGENDA

1. Call to Order:
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
6. Approval of Minutes:
 - A. **February 20th, 2023**
7. Public Comment on Agenda Items Only (Limit 3 minutes):
8. Request for Payment:
 - A. **Account Payables (*Roll Call Vote*)**
 - B. **Financial Report**
9. Fire Chief Comments:
 - A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
 - B. **Community Risk Reduction**
 1. **Department of Fire Prevention – Monthly Report**
 2. **Michigan Fire Inspectors Society - Fatal Fire Statistics**
 3. **Community CPR Classes Resumed – Wendy Bales Instructor**
 - C. **Grants**
 1. **None**
10. Unfinished Business:
 - A. **None**
11. New Business:
 - A. **Harbor Entrance Dredging**
12. Correspondence:
 - A. **None**
13. Public Comments: (Limit 3 minutes):
14. Fire Board Comments:
15. Adjournment:

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



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Item #6A



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Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – February 20th, 2023

DRAFT MINUTES

1. Call to Order: **Meeting called to order by J. Verplank at 4:00pm**
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
PRESENT: S. Aldrich, D. Fox, J. Verplank, S. Phelps
ABSENT: E. Beckman, C. North, T. Pullen
Also Present: Chief Greg Janik, D.C. Mantels, P. Stanislawski
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
Motion by Phelps, 2nd by Aldrich to approve the agenda as amended removing item #8B, Dorm Study. No discussion. Motion passes by unanimous by voice vote.
6. Approval of Minutes:
A. January 16th, 2023
Motion by Fox 2nd by Aldrich to approve the minutes of the 1/16/2023 meeting as presented. No discussion. Motion passes by unanimous by voice vote.
7. Public Comment on Agenda Items Only (Limit 3 minutes):
A. None
8. Special Guest Speakers
A. Audit Review – Dan Veldhuizen of Siegfried Crandall P.C.
 - a. **The District is always a pleasure to work the District as Chief Janik and Chris are always easy to communicate with.**
 - b. **As you know, Peter does an excellent job as the District’s accountant.**
 - c. **Auditors report was reviewed.**
 - d. **Currently have 51% set aside in the fund balance and is right where we want to be.**
 - e. **95% of clients have material weakness and the District doesn’t.**
 - f. **All debt is currently paid off which is a terrific position for a fire department.**
 - g. **MERS DC is 100% funded and MERS likes 80% funded so very rare but in a great position.**
- ~~**B. Dorm Study – Steve Jurzuk of C2AE.**~~
9. Request for Payment:
A. Account Payables (*Roll Call Vote*)
Motion by Phelps, 2nd by Fox to pay the invoices in the amount of \$170,090.22. No discussion.
YAYS: Phelps, Fox, Aldrich, Verplank
NAYS: None
ABSENT: Beckman, North, Pullen
Motion passes: 4:0.
- B. Financial Report**
 - i. **Financial Report was reviewed by P. Stanislawski**



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10. Fire Chief Comments:

A. Incident Reports / EMS Report / Calls to Date / Overlapping Calls

1. 75 - runs year to date for 2023
2. Average response time – 6:04 year to date for 2023.

B. Community Risk Reduction

1. Department of Fire Prevention – Monthly Report
2. Michigan Fire Inspectors Society - Fatal Fire Statistics
3. Community Fall Prevention Partnership with Girl Scout Troop #80586, Holland Hospital, and the Fire District.

C. Grants

1. FEMA AFG Grant submitted for replacement nozzles and hose appliances - \$49,557.00 with local match of \$2,478.00 if awarded.

D. Meeting Absences – Contact Chairperson

11. Unfinished Business:

A. Cost Recovery

1. Outstanding cost recoveries were discussed at the last meeting.
2. Have not received a response from the prosecutor yet.
3. Explored different fire department collection agencies.
4. Looking for Board direction In how to proceed and whether further time should be spent investigating collection agencies yet.
5. The consensus of the board is to attempt trying to work with a collection agency as long as it does not take a great deal of District resources to communicate with them.

12. New Business:

A. None

13. Correspondence:

A. Compliment Email – Brad Esquivel

14. Public Comments: (Limit 3 minutes):

A. None

15. Fire Board Comments:

- A. Aldrich – Special meeting at library and heard a presentation about the water system.
- B. Fox – Looking at a 2nd ad hoc group for the EMS committee to determine who legally can sign the agreement with the private agencies.
- C. Verplank – EMS committee next step will be to meet with AMR and Life EMS to see what their next steps are.
- D. Phelps – Asked about chances of getting Zoom meetings going again. They are not currently allowed by the Open Meetings Act.

16. Adjournment:

- A. Motion by Fox, 2nd by Phelps to adjourn. Meeting adjourned at 5:09pm

NOTICE

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Please contact Saugatuck Township Fire District at 269-857-3000 for further information.

03/17/2023 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 02/21/2023 - 03/20/2023				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
02/28/2023	2707(E)	FIRST BANKCARD	APPRECIATION, MAINTENANCE & SUP	6,351.29
02/28/2023	2708(E)	FIRST BANKCARD	SUPPLIES, MAINTENANCE & CAPITAL I	9,674.24
03/03/2023	DD4591(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,804.97
03/03/2023	DD4592(A)	BETTS, MICHAEL	PAYROLL	1,907.61
03/03/2023	DD4593(A)	CAPEL, RILEY	PAYROLL	1,167.49
03/03/2023	DD4594(A)	GREEN, MICHELLE	PAYROLL	1,224.65
03/03/2023	DD4595(A)	JANIK, GREG	PAYROLL	2,674.56
03/03/2023	DD4596(A)	MANTELS, CHRISTOPHER	PAYROLL	2,560.45
03/03/2023	DD4597(A)	MEYER, KYLE	PAYROLL	1,556.00
03/03/2023	EFT1224(E)	457 MERS	PAYROLL	1,366.42
03/03/2023	EFT1225(E)	INTERNAL REVENUE SERVICE	PAYROLL	4,430.31
03/03/2023	EFT1226(E)	DEFINED CONTRIBUTION	PAYROLL	1,862.44
03/03/2023	EFT1227(E)	SAUGATUCK AREA PROFESSIONAL LOCAL 52	PAYROLL	150.00
03/17/2023	DD4598(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,804.97
03/17/2023	DD4599(A)	BETTS, MICHAEL	PAYROLL	1,907.59
03/17/2023	DD4600(A)	CAPEL, RILEY	PAYROLL	1,247.48
03/17/2023	DD4601(A)	GREEN, MICHELLE	PAYROLL	1,224.67
03/17/2023	DD4602(A)	JANIK, GREG	PAYROLL	2,674.54
03/17/2023	DD4603(A)	MANTELS, CHRISTOPHER	PAYROLL	2,373.45
03/17/2023	DD4604(A)	MEYER, KYLE	PAYROLL	1,556.00
03/17/2023	EFT1228(E)	457 MERS	PAYROLL	1,373.35
03/17/2023	EFT1229(E)	INTERNAL REVENUE SERVICE	PAYROLL	4,461.56
03/17/2023	EFT1230(E)	DEFINED CONTRIBUTION	PAYROLL	1,869.37
03/17/2023	EFT1231(E)	SAUGATUCK AREA PROFESSIONAL LOCAL 52	PAYROLL	150.00
03/20/2023	20596	GRAPHIX EMBROIDERY INC	UNIFORMS	350.72
03/20/2023	20597	IHLE AUTO PARTS	BATTERY	201.79
03/20/2023	20598	MICHIGAN STATE FIREMEN'S ASSOCIATIO	TRAINING	480.76
03/20/2023	20599	SOUTHSIDE BODY & FABRICATION INC	ARROW BOARD TRAILER	2,885.00
03/20/2023	2709(E)	ACCIDENT FUND	WORKER COMP	12,751.50
03/20/2023	2710(E)	ARROWASTE	TRASH	80.46
03/20/2023	2711(E)	COMCAST	TELEPHONES & INTERNET	340.43
03/20/2023	2712(E)	KAL LAKE SEWER WATER	WATER	211.46
03/20/2023	2713(E)	MACATAWA BANK	PAYROLL TAXES	676.04
03/20/2023	2714(E)	MENARDS	SUPPLIES	75.86
03/20/2023	2715(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	632.51
03/20/2023	2716(E)	PRIORITY HEALTH	HEALTH INSURANCE	4,061.38
03/20/2023	2717(E)	SHELL	GASOLINE & DIESEL	1,371.64
03/20/2023	2718(A)	AEROS IT GROUP	COMPUTER SERVICES	5,918.47
03/20/2023	2719(A)	ALLIED FIRE SALES & SERVICE LLC	HYDROGEN SULFIDE	682.05
03/20/2023	2720(A)	APPLIED IMAGING	COPIER USE	318.47
03/20/2023	2721(A)	BLOOM SLUGGETT PC	LEGAL FEES	2,687.50

03/17/2023 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 02/21/2023 - 03/20/2023				
Check Date	Check	Vendor Name	Description	Amount
03/20/2023	2722(A)	GALLS LLC	UNIFORMS	73.51
03/20/2023	2723(A)	HELP NET EAP	EMPLOYEE ASSISTANCE	1,000.80
03/20/2023	2724(A)	IHLE'S SERVICE LLC	OIL CHANGE 2173	101.85
03/20/2023	2725(A)	GREG JANIK	FLYER	181.36
03/20/2023	2726(A)	NFPA	TRAINING	82.45
03/20/2023	2727(A)	OFFICE DEPOT	OFFICE SUPPLIES	107.85
03/20/2023	2728(A)	LORRIE PASTOOR	CLEANING	240.00
03/20/2023	2729(A)	PURITY CYLINDER GASES INC	PROPANE IN AIR	253.44
03/20/2023	2730(A)	SHAGS-SHOP INC	LIVE FIRE TRAINING	6,846.00
03/20/2023	2731(A)	STANDARD	INSURANCE	910.78
03/20/2023	2732(A)	STRYKER SALES LLC	MEDICAL	3,851.57
03/20/2023	2733(A)	TOTAL FIRE PROTECTION INC	LIVE FIRE TRAINING	18,665.00
03/20/2023	2734(A)	ULINE INC	POWER STRIPS DESKTOP	723.25
03/20/2023	2735(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	197.05
03/20/2023	DD4605(A)	ALDRICH, STACEY	PAID ON CALL PAYROLL	43.04
03/20/2023	DD4606(A)	BALES, WENDY	PAID ON CALL PAYROLL	1,920.28
03/20/2023	DD4607(A)	BEEK, HEATHER	PAID ON CALL PAYROLL	505.55
03/20/2023	DD4608(A)	BERNHARDY, CHRISTOPHER	PAID ON CALL PAYROLL	121.84
03/20/2023	DD4609(A)	BETTS, MICHAEL	PAID ON CALL PAYROLL	192.86
03/20/2023	DD4610(A)	BLATT, DAVID	PAID ON CALL PAYROLL	182.64
03/20/2023	DD4611(A)	BLOK, MICHAEL	PAID ON CALL PAYROLL	928.65
03/20/2023	DD4612(A)	BRINK, CHAD	PAID ON CALL PAYROLL	822.43
03/20/2023	DD4613(A)	BROWN, CLAIRE	PAID ON CALL PAYROLL	41.68
03/20/2023	DD4614(A)	CAPEL, RILEY	PAID ON CALL PAYROLL	95.92
03/20/2023	DD4615(A)	DALTON, PHIL	PAID ON CALL PAYROLL	1,354.53
03/20/2023	DD4616(A)	DEMOND, KALEB	PAID ON CALL PAYROLL	608.13
03/20/2023	DD4617(A)	DORNBUSH, KALEIGH	PAID ON CALL PAYROLL	151.82
03/20/2023	STUB98(A)	DYKSTRA, TOM	PAID ON CALL PAYROLL	0.00
03/20/2023	DD4618(A)	ESQUIVEL, BRADLEY	PAID ON CALL PAYROLL	892.47
03/20/2023	DD4619(A)	GARGANO, MARK	PAID ON CALL PAYROLL	550.05
03/20/2023	DD4620(A)	GREEN, MICHELLE	PAID ON CALL PAYROLL	93.52
03/20/2023	DD4621(A)	HOSIER, CALEB	PAID ON CALL PAYROLL	614.20
03/20/2023	DD4622(A)	HUNDERMAN, MARCIE	PAID ON CALL PAYROLL	403.07
03/20/2023	DD4623(A)	JANIK, GREG	PAID ON CALL PAYROLL	536.27
03/20/2023	DD4624(A)	KIRCHERT, ERIK	PAID ON CALL PAYROLL	732.85
03/20/2023	DD4625(A)	MANTELS, CHRISTOPHER	PAID ON CALL PAYROLL	789.13
03/20/2023	DD4626(A)	MARR, SEAN	PAID ON CALL PAYROLL	813.86
03/20/2023	DD4627(A)	MC GOWAN, WILLIAM	PAID ON CALL PAYROLL	398.38
03/20/2023	DD4628(A)	MEISTE, JAMES	PAID ON CALL PAYROLL	541.74
03/20/2023	DD4629(A)	MEYER, KYLE	PAID ON CALL PAYROLL	518.36
03/20/2023	DD4630(A)	MOKMA, WAYNE	PAID ON CALL PAYROLL	539.62
03/20/2023	20595	PHELPS, DONALD	PAID ON CALL PAYROLL	44.04
03/20/2023	DD4631(A)	SEYMOUR, SCOTT	PAID ON CALL PAYROLL	862.41

03/17/2023 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 02/21/2023 - 03/20/2023				
Check Date	Check	Vendor Name	Description	Amount
03/20/2023	DD4632(A)	SHERER, MISTY	PAID ON CALL PAYROLL	547.53
03/20/2023	DD4633(A)	STARRING, LINUS	PAID ON CALL PAYROLL	840.25
03/20/2023	DD4634(A)	STEVENS, KEVIN	PAID ON CALL PAYROLL	413.27
03/20/2023	DD4635(A)	TRINKLEIN, KYLE	PAID ON CALL PAYROLL	611.25
03/20/2023	DD4636(A)	VAN OSS, BRENT	PAID ON CALL PAYROLL	247.06
03/20/2023	DD4637(A)	VERPLANK, JANE	PAID ON CALL PAYROLL	44.04
03/20/2023	DD4638(A)	WETZEL, EVAN	PAID ON CALL PAYROLL	533.89
03/20/2023	EFT1232(E)	457 MERS	PAID ON CALL PAYROLL	1,641.97
03/20/2023	EFT1233(E)	INTERNAL REVENUE SERVICE	PAID ON CALL PAYROLL	4,640.38
03/20/2023	EFT1234(E)	DEFINED CONTRIBUTION	PAID ON CALL PAYROLL	1,252.92
Total of 94 Checks:				150,406.26
Less 0 Void Checks:				0.00
Total of 94 Disbursements:				150,406.26

Item #8A

Vendor Name	Description	Amount
1. ACCIDENT FUND	WORKER COMP	12,751.50
2. AEROS IT GROUP	COMPUTER SERVICES	678.50
	COMPUTER SERVICES	771.00
	COMPUTER SERVICES	4,468.97
	TOTAL	5,918.47
3. ALLIED FIRE SALES & SERVICE LLC	HYDROGEN SULFIDE	343.45
	STORZ ADAPTER	50.00
	CHAINSAW BLADE	288.60
	TOTAL	682.05
4. APPLIED IMAGING	COPIER USE	318.47
5. ARROWASTE	TRASH	80.46
6. BLOOM SLUGGETT PC	LEGAL FEES	2,687.50
7. COMCAST	TELEPHONES & INTERNET	340.43
8. FIRST BANKCARD	SUPPLIES, MAINTENANCE & CAPITAL ITEMS	9,674.24
9. GALLS LLC	UNIFORMS	73.51
10. GRAPHIX EMBROIDERY INC	UNIFORMS	350.72
11. GREG JANIK	FLYER	181.36
12. HELP NET EAP	EMPLOYEE ASSISTANCE	1,000.80
13. IHLE AUTO PARTS	BATTERY	201.79
14. IHLE'S SERVICE LLC	OIL CHANGE 2173	101.85
15. KAL LAKE SEWER WATER	WATER	211.46
16. LORRIE PASTOOR	CLEANING	240.00
17. MACATAWA BANK	PAYROLL TAXES	676.04
18. MENARDS	SUPPLIES	75.86
19. MICHIGAN GAS UTILITIES	NATURAL GAS	632.51
20. MICHIGAN STATE FIREMEN'S	ASSOCIATIO	480.76
	TRAINING	480.76
21. NFPA	TRAINING	82.45
22. OFFICE DEPOT	OFFICE SUPPLIES	107.85
23. PRIORITY HEALTH	HEALTH INSURANCE	4,061.38
24. PURITY CYLINDER GASES INC	PROPANE IN AIR	253.44
25. SHAGS-SHOP INC	LIVE FIRE TRAINING	6,846.00
26. SHELL	GASOLINE & DIESEL	1,371.64
27. SOUTHSIDE BODY & FABRICATION INC	ARROW BOARD TRAINING	2,376.25

User: Peter

INVOICE ENTRY DATES 02/21/2023 - 03/20/2023

DB: Stfd

BOTH JOURNALIZED AND UNJOURNALIZED

BOTH OPEN AND PAID

Vendor Name	Description	Amount
	ARROW BOARD TRAILER	508.75
	TOTAL	2,885.00
28. STANDARD	INSURANCE	910.78
29. STRYKER SALES LLC	MEDICAL	3,851.57
30. TOTAL FIRE PROTECTION INC	LIVE FIRE TRAINING	18,665.00
31. ULINE INC	POWER STRIPS DESKTOP SUPPLIES	415.88 307.37
	TOTAL	723.25
32. WEST MICHIGAN UNIFORM	SHOP TOWELS	197.05
TOTAL - ALL VENDORS		76,635.19
FUND TOTALS:		
Fund 206 - FIRE FUND		51,124.19
Fund 210 - REGIONAL TRAINING CENTER		25,511.00

User: Peter

DB: Stfd

PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGDG USED
		AMENDED BUDGET	03/31/2023 NORMAL (ABNORMAL)	MONTH 03/31/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-401.000	SAUGATUCK CITY	415,000.00	404,415.99	841.57	10,584.01	97.45
206-000-402.000	SAUGATUCK TOWNSHIP	840,000.00	799,293.17	305,911.86	40,706.83	95.15
206-000-403.000	DOUGLAS CITY	430,000.00	392,609.62	1,467.39	37,390.38	91.30
206-000-450.000	FIRE SERVICES	1,000.00	486.00	0.00	514.00	48.60
206-000-460.000	INSPECTION & PLAN REVIEW FEES	1,000.00	16,475.00	1,250.00	(15,475.00)	1,647.50
206-000-465.000	COST RECOVERY	1,000.00	18,309.62	0.00	(17,309.62)	1,830.96
206-000-528.000	OTHER FEDERAL GRANTS	0.00	26,928.05	0.00	(26,928.05)	100.00
206-000-560.000	GRANTS & DONATIONS	1,000.00	23,726.90	1,274.40	(22,726.90)	2,372.69
206-000-665.000	INTEREST	500.00	2,153.11	0.00	(1,653.11)	430.62
206-000-685.000	SALES OF ASSETS	0.00	0.00	0.00	0.00	0.00
206-000-686.000	FUND BALANCE TRANSFER IN	417,000.00	0.00	0.00	417,000.00	0.00
Total Dept 000		2,106,500.00	1,684,397.46	310,745.22	422,102.54	79.96
TOTAL REVENUES		2,106,500.00	1,684,397.46	310,745.22	422,102.54	79.96
Expenditures						
Dept 336 - FIRE FUND						
206-336-702.000	BOARD SALARY	5,000.00	1,850.00	150.00	3,150.00	37.00
206-336-704.000	CHIEF SALARY	106,100.00	76,425.78	8,461.54	29,674.22	72.03
206-336-705.000	OFFICER SALARIES	9,650.00	5,166.80	645.85	4,483.20	53.54
206-336-708.000	CAREER FIREFIGHTER	338,000.00	297,195.18	28,739.89	40,804.82	87.93
206-336-709.000	OPERATIONAL WAGES	125,000.00	69,099.95	6,353.20	55,900.05	55.28
206-336-709.500	PAID ON CALL STIPEND	85,000.00	63,240.54	7,599.99	21,759.46	74.40
206-336-710.000	FIRE CALLS	65,000.00	40,777.43	4,789.35	24,222.57	62.73
206-336-711.000	MEDICAL CALLS	32,000.00	21,946.46	1,649.29	10,053.54	68.58
206-336-712.000	TRAINING	48,000.00	15,958.67	2,034.54	32,041.33	33.25
206-336-713.000	SPECIAL EVENTS	12,000.00	8,901.49	0.00	3,098.51	74.18
206-336-720.000	PAYROLL TAXES	66,000.00	48,152.29	5,328.79	17,847.71	72.96
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	90,000.00	73,037.73	5,859.16	16,962.27	81.15
206-336-722.000	WORKER COMP INSURANCE	58,000.00	55,772.40	12,751.50	2,227.60	96.16
206-336-723.000	RETIREMENT	100,000.00	92,330.02	9,867.16	7,669.98	92.33
206-336-727.000	OPERATING SUPPLIES	22,500.00	20,317.34	833.72	2,182.66	90.30
206-336-728.000	GAS & OIL	20,000.00	14,542.92	1,371.64	5,457.08	72.71
206-336-730.000	PROFESSIONAL SERVICES	30,000.00	24,253.70	3,928.30	5,746.30	80.85
206-336-742.000	TESTING, REPAIR & REPLACEMENT	18,000.00	10,096.11	343.45	7,903.89	56.09
206-336-745.000	STATION TOOLS	3,000.00	285.73	0.00	2,714.27	9.52
206-336-746.000	FIRE FIGHTER TOOLS	10,000.00	3,914.06	338.60	6,085.94	39.14
206-336-751.000	PHONES	13,500.00	7,246.93	400.43	6,253.07	53.68
206-336-752.000	UTILITIES	20,000.00	10,321.97	924.43	9,678.03	51.61
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	45,000.00	27,012.07	3,188.64	17,987.93	60.03
206-336-761.000	BOAT MAINTENANCE	17,500.00	14,826.39	0.00	2,673.61	84.72
206-336-762.000	RADIO & PAGER R&R	8,500.00	1,214.32	0.00	7,285.68	14.29
206-336-763.000	BUILDING REPAIR & MAINTENANCE	27,000.00	11,405.82	415.88	15,594.18	42.24
206-336-764.000	BUILDING SECURITY	2,000.00	0.00	0.00	2,000.00	0.00
206-336-767.000	DUES & SUBSCRIPTIONS	4,000.00	2,489.73	0.00	1,510.27	62.24
206-336-770.000	OFFICE EXPENSES	12,000.00	5,979.05	607.68	6,020.95	49.83
206-336-771.000	TECHNOLOGY	20,000.00	16,462.83	5,918.47	3,537.17	82.31
206-336-775.000	BUILDING INSPECTIONS	2,500.00	226.45	82.45	2,273.55	9.06
206-336-780.000	UNIFORMS	15,000.00	12,831.34	424.23	2,168.66	85.54
206-336-781.000	TURN OUT GEAR	30,000.00	3,654.60	0.00	26,345.40	12.18
206-336-785.000	EDUCATION	23,000.00	14,761.94	480.76	8,238.06	64.18
206-336-791.000	MEDICAL SUPPLY	16,900.00	3,096.56	3,851.57	12,903.44	19.35

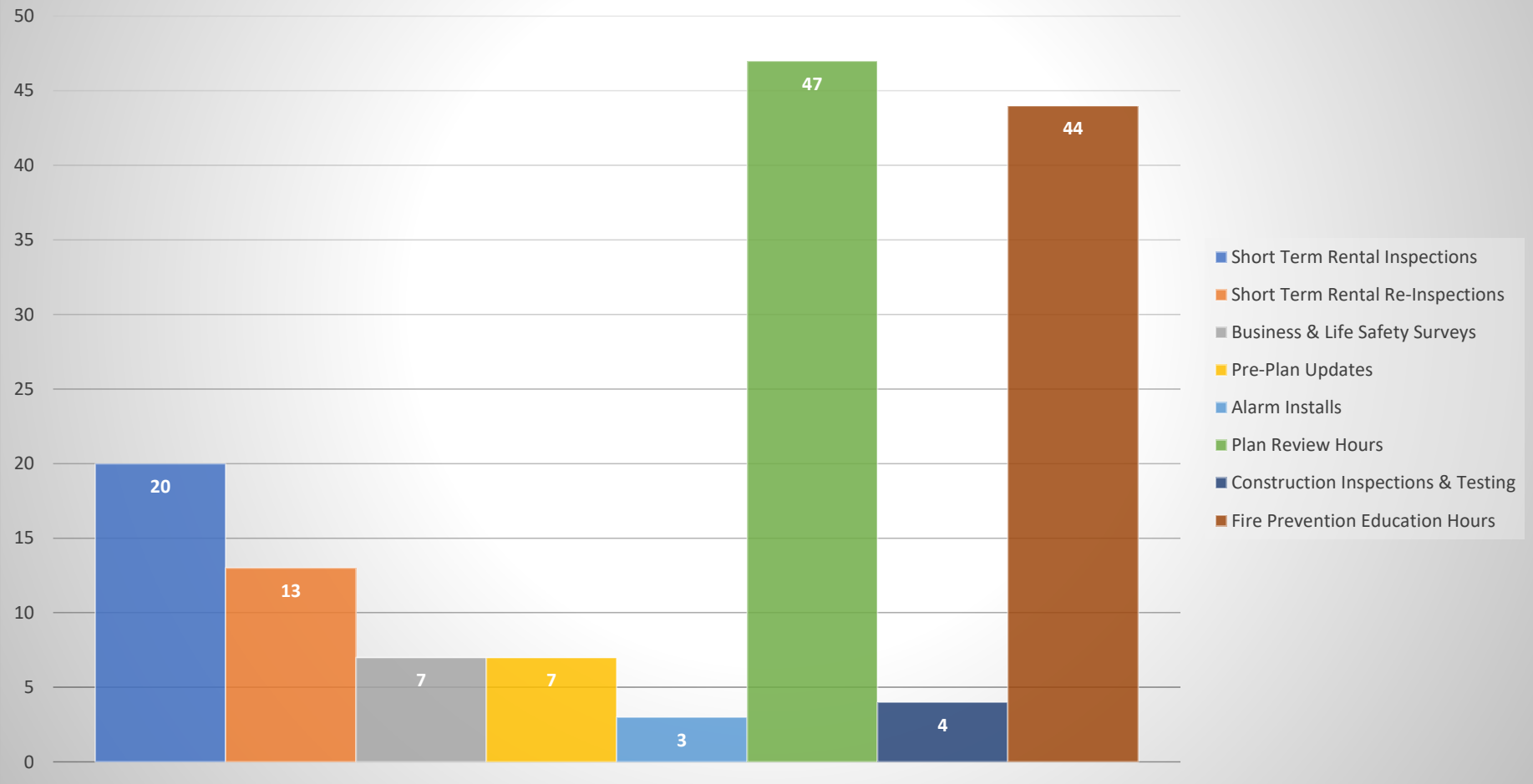
User: Peter

DB: Stfd

PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BDGT USED
		AMENDED BUDGET	03/31/2023	MONTH 03/31/2023	NORMAL	(ABNORMAL)	
Fund 206 - FIRE FUND							
Expenditures							
206-336-795.000	COMMUNITY RISK REDUCTION	13,000.00	8,273.61	0.00	4,726.39		63.64
206-336-796.000	PHYSICALS	15,000.00	13,500.09	0.00	1,499.91		90.00
206-336-815.000	GENERAL INSURANCE	32,000.00	33,975.00	0.00	(1,975.00)		106.17
206-336-861.000	TAX CHARGE BACK	500.00	988.72	0.00	(488.72)		197.74
206-336-975.000	TRUCK PAYMENT	417,000.00	419,307.50	0.00	(2,307.50)		100.55
206-336-980.000	SMALL CAPITAL	0.00	0.00	0.00	0.00		0.00
206-336-985.000	LONG TERM CAPITAL	29,750.00	49,993.86	0.00	(20,243.86)		168.05
206-336-986.000	CAPITAL FUND TRANSFER	100,000.00	0.00	0.00	100,000.00		0.00
Total Dept 336 - FIRE FUND		2,106,500.00	1,600,833.38	117,340.51	505,666.62		75.99
TOTAL EXPENDITURES		2,106,500.00	1,600,833.38	117,340.51	505,666.62		75.99
Fund 206 - FIRE FUND:							
TOTAL REVENUES		2,106,500.00	1,684,397.46	310,745.22	422,102.54		79.96
TOTAL EXPENDITURES		2,106,500.00	1,600,833.38	117,340.51	505,666.62		75.99
NET OF REVENUES & EXPENDITURES		0.00	83,564.08	193,404.71	(83,564.08)		100.00

Department of Fire Prevention Monthly Report to Fire Board February 2023 to March 2023



MICHIGAN FATAL FIRE STATISTICS 2023



2023 Current Fire Deaths

33 Deaths in 32 Fires

(as of March 13, 2023)

1% Decrease in Deaths YTD

Compared to 2017-2022 Average

15% Increase in Fires YTD

Compared to 2017-2022 Average

Victims

64% Male / 36% Female

21% Reported as Disabled

9% Reported as on Oxygen

61% Between 40 and 79 Years Old

Location and Cause

Reported Areas of Origin

#1 Living Room (34%)

#1 Bedroom (31%)

#3 Kitchen (13%)

Reported Fire Causes

#1 Smoking (44%)

#2 Electrical (13%)

#2 Heating (13%)

Alarm Status

No Working Alarms (41% Fires / 39% Victims)

Working Alarms (25% Fires / 24% Victims)

Unknown Status (34% Fires / 36% Victims)

Time and Day

Deadliest Time of Day

6am - 6pm = 41%

6pm - 6am = 59%

Deadliest Day of Week (Deaths)

#1 Sunday (39%)

#2 Monday (24%)

#3 Thursday (12%)