



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – October 16th, 2023

AGENDA

1. Call to Order:
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
6. Approval of Minutes:
 - A. **September 18th, 2023**
7. Public Comment on Agenda Items Only (Limit 3 minutes):
8. Request for Payment:
 - A. **Account Payables (*Roll Call Vote*)**
 - B. **Financial Report**
9. Fire Chief Comments:
 - A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
 - B. **Community Risk Reduction**
 1. **Department of Fire Prevention – Monthly Report**
 2. **Michigan Fire Inspectors Society - Fatal Fire Statistics**
 3. **Fire Prevention Week at Douglas Elementary School**
 - C. **Certifications**
 1. **Sean Marr – Fire Officer 1**
 2. **Michelle Green – Fire Officer 1**
 3. **Chris Bernhardt – Marine Firefighting Harbor Incident Response Certificate**
 - D. **Awards**
 1. **Chris Mantels – Fireman Larry Public Fire Educator of the Year**
 - E. **Donation Received – Motorola Portable Radio \$9,000 from Bill Irwin and Rich Uslan**
 - F. **Hiring Process Update – Accepting applications through October 15th, 2023.**
 - G. **Proposed Policy Amendment**
10. Unfinished Business:
 - A. **Cost Recovery Update**
 1. **Consumers Energy – Received \$1,433.00**
 2. **Ganges Tire Fire – Received \$4,915.00**
11. New Business:
 - A. **P.A. 33 – Attorney Review**
12. Correspondence:
 - A. **None**
13. Public Comments: (Limit 3 minutes):
14. Fire Board Comments:
15. Adjournment:

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



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FIRE DISTRICT BOARD MEETING

4:00pm – September 18th, 2023

DRAFT MINUTES

1. Call to Order: **Meeting called to order by J. Verplank at 4:01pm**
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
PRESENT: S. Aldrich, E. Beckman, J. Verplank, S. Phelps, T. Pullen, C. North
ABSENT: D. Fox
Also Present: Chief Greg Janik, D.C. Mantels, P. Stanislawski
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
Motion by Phelps, 2nd by North to approve the agenda as amended, removing #11A. No discussion. Motion passes by unanimous by voice vote.
6. Approval of Minutes:
 - A. **August 21st, 2023**
Motion by Beckman, 2nd by Aldrich to approve the minutes of the 8/21/2023 regular meeting as presented. No discussion. Motion passes by unanimous by voice vote.
7. Public Comment on Agenda Items Only (Limit 3 minutes):
 - A. **None**
8. Request for Payment:
 - A. **Account Payables (Roll Call Vote)**
Motion by Phelps, 2nd by Pullen to pay the invoices in the amount of \$144,024.19. No discussion.
YAYS: Phelps, Pullen, Aldrich, Beckman, Verplank, North
NAYS: None
ABSENT: Fox
Motion passes: 6:0.
 - B. **Financial Report**
 - i. **Financial Report was reviewed by P. Stanislawski**
9. Fire Chief Comments:
 - A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
 1. **651– runs year to date for 2023**
 2. **Average response time – 5:57 year to date for 2023**
 - B. **Community Risk Reduction**
 1. **Department of Fire Prevention – Monthly Report**
 2. **Michigan Fire Inspectors Society - Fatal Fire Statistics**
 - C. **Grants**
 1. **Michigan Dept. of Treasury - MI Fire Equipment Grant – awarded \$10,000 for Thermal Imager**
 - D. **Certifications**
 1. **Chad Brink – Emergency Medical Responder**
 - E. **Projects – Current Demands**



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10. Unfinished Business:

- A. Sale of Fireboat #2192 – approval to send proceeds of sale to MMRMA (*Roll Call Vote*)
 Motion by Beckman, 2nd by Pullen to authorize Fire District staff to transfer funds to MMRMA for the proceeds of the sale of Fireboat 2192 from the broker in the amount of \$34,663.65.
 YAYS: Beckman, Pullen, Aldrich, Verplank, Phelps, North
 NAYS: None
 ABSENT: Fox
 Motion passes: 6:0.
- B. Cost Recovery Update
 - 1. The Fire District was reimbursed by Ganges Twp for the 2nd Cost Recovery for an illegal burn.
 - 2. Still working on getting reimbursed by Ganges for the 1st Cost Recovery for the tire fire.

11. New Business:

- A. 2151 Emergency Repairs
 - 1. DOT issues during inspection resulted in a \$16,200 invoice for suspension issues.

12. Correspondence:

- A. None

13. Public Comments: (Limit 3 minutes):

- A. None

14. Fire Board Comments:

Aldrich – None

Beckman – None

Fox – Absent

Verplank – None

Phelps – Get going with hiring staff.

Pullen – Won't be here next meeting, or possibly November.

North - None

15. Adjournment:

- A. Meeting adjourned at 4:23pm.

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.

10/13/2023 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 09/19/2023 - 10/16/2023				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
09/21/2023	2911(A)	MUNICIPAL EMERGENCY SERVICES	THERMAL IMAGING CAMERA	8,410.00
09/29/2023	DD4945(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,923.23
09/29/2023	DD4946(A)	BETTS, MICHAEL	PAYROLL	2,081.89
09/29/2023	DD4947(A)	CAPEL, RILEY	PAYROLL	1,389.24
09/29/2023	DD4948(A)	GREEN, MICHELLE	PAYROLL	1,327.81
09/29/2023	DD4949(A)	JANIK, GREG	PAYROLL	2,658.45
09/29/2023	DD4950(A)	MANTELS, CHRISTOPHER	PAYROLL	2,531.72
09/29/2023	DD4951(A)	MEYER, KYLE	PAYROLL	1,776.84
09/29/2023	EFT1324(E)	457 MERS	PAYROLL	1,449.03
09/29/2023	EFT1325(E)	INTERNAL REVENUE SERVICE	PAYROLL	4,817.47
09/29/2023	EFT1326(E)	MERS	PAYROLL	7,595.34
09/29/2023	EFT1327(E)	DEFINED CONTRIBUTION	PAYROLL	1,963.03
09/29/2023	EFT1328(E)	HEALTH SAVINGS PLAN	PAYROLL	896.34
09/29/2023	EFT1329(E)	STATE OF MICHIGAN	PAYROLL	3,455.63
10/11/2023	DD4952(A)	ALDRICH, STACEY	PAYROLL	43.04
10/11/2023	DD4953(A)	BALES, WENDY	PAYROLL	1,248.09
10/11/2023	DD4954(A)	BECKMAN, ERIC	PAYROLL	43.05
10/11/2023	DD4955(A)	BEEK, HEATHER	PAYROLL	292.08
10/11/2023	DD4956(A)	BERNHARDY, CHRISTOPHER	PAYROLL	104.67
10/11/2023	DD4957(A)	BETTS, MICHAEL	PAYROLL	184.96
10/11/2023	DD4958(A)	BLATT, DAVID	PAYROLL	139.90
10/11/2023	DD4959(A)	BLOK, MICHAEL	PAYROLL	487.39
10/11/2023	DD4960(A)	BRINK, CHAD	PAYROLL	1,061.27
10/11/2023	DD4961(A)	CAPEL, RILEY	PAYROLL	89.45
10/11/2023	DD4962(A)	DALTON, PHIL	PAYROLL	2,175.53
10/11/2023	DD4963(A)	DANIELSON, JOSHUA	PAYROLL	728.64
10/11/2023	DD4964(A)	DEMOND, KALEB	PAYROLL	436.08
10/11/2023	DD4965(A)	ESQUIVEL, BRADLEY	PAYROLL	941.37
10/11/2023	DD4966(A)	GARGANO, MARK	PAYROLL	1,246.63
10/11/2023	DD4967(A)	GREEN, MICHELLE	PAYROLL	63.46
10/11/2023	DD4968(A)	HOSIER, CALEB	PAYROLL	514.15
10/11/2023	DD4969(A)	HUNDERMAN, MARCIE	PAYROLL	1,463.98
10/11/2023	DD4970(A)	JANIK, GREG	PAYROLL	1,412.99
10/11/2023	DD4971(A)	KIRCHERT, ERIK	PAYROLL	566.97
10/11/2023	DD4972(A)	MANTELS, CHRISTOPHER	PAYROLL	784.69
10/11/2023	DD4973(A)	MARR, SEAN	PAYROLL	361.39
10/11/2023	DD4974(A)	MC GOWAN, WILLIAM	PAYROLL	726.91
10/11/2023	DD4975(A)	MEISTE, JAMES	PAYROLL	647.97
10/11/2023	DD4976(A)	MEYER, KYLE	PAYROLL	551.27
10/11/2023	STUB107(A)	MINNIEAR, HARRY	PAYROLL	0.00
10/11/2023	DD4977(A)	MOKMA, WAYNE	PAYROLL	627.21

10/13/2023 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 09/19/2023 - 10/16/2023				
Check Date	Check	Vendor Name	Description	Amount
10/11/2023	DD4978(A)	NORTH, CATHY	PAYROLL	43.04
10/11/2023	20667	PHELPS, DONALD	PAYROLL	44.05
10/11/2023	DD4979(A)	PULLEN, TARUE	PAYROLL	44.04
10/11/2023	DD4980(A)	SEYMOUR, SCOTT	PAYROLL	1,198.19
10/11/2023	DD4981(A)	STARRING, LINUS	PAYROLL	764.12
10/11/2023	DD4982(A)	STEVENS, KEVIN	PAYROLL	535.09
10/11/2023	DD4983(A)	TRINKLEIN, KYLE	PAYROLL	649.76
10/11/2023	DD4984(A)	VAN AUKEN, LAUREL	PAYROLL	97.09
10/11/2023	DD4985(A)	VERPLANK, JANE	PAYROLL	44.05
10/11/2023	DD4986(A)	WETZEL, EVAN	PAYROLL	1,221.27
10/11/2023	EFT1330(E)	457 MERS	PAYROLL	2,197.83
10/11/2023	EFT1331(E)	INTERNAL REVENUE SERVICE	PAYROLL	5,489.50
10/11/2023	EFT1332(E)	DEFINED CONTRIBUTION	PAYROLL	1,442.80
10/11/2023	EFT1333(E)	SAUGATUCK AREA PROFESSIONAL	PAYROLL	150.00
10/13/2023	DD4987(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,898.23
10/13/2023	DD4988(A)	BETTS, MICHAEL	PAYROLL	2,056.89
10/13/2023	DD4989(A)	CAPEL, RILEY	PAYROLL	1,404.01
10/13/2023	DD4990(A)	GREEN, MICHELLE	PAYROLL	1,343.15
10/13/2023	DD4991(A)	JANIK, GREG	PAYROLL	2,658.45
10/13/2023	DD4992(A)	MANTELS, CHRISTOPHER	PAYROLL	2,506.73
10/13/2023	DD4993(A)	MEYER, KYLE	PAYROLL	1,751.84
10/13/2023	EFT1334(E)	457 MERS	PAYROLL	1,455.95
10/13/2023	EFT1335(E)	INTERNAL REVENUE SERVICE	PAYROLL	4,848.10
10/13/2023	EFT1336(E)	DEFINED CONTRIBUTION	PAYROLL	1,969.95
10/13/2023	EFT1337(E)	SAUGATUCK AREA PROFESSIONAL	PAYROLL	150.00
10/16/2023	20668	GRAPHIX EMBROIDERY INC	UNIFORMS	2,021.96
10/16/2023	20669	WINDWOOD PROPERTY SERVICES	LAWN SERVICES	180.00
10/16/2023	20670	STITCHED CANVAS	MEDICAL BAG	48.00
10/16/2023	20671	HAVEMAN ELECTRICAL SERVICES	ELECTRICAL WASHING MACHIN	489.93
10/16/2023	20672	OVERISEL LUMBER CO	SUPPLIES	42.31
10/16/2023	2912(E)	ACCIDENT FUND	WORKER COMP	12,455.50
10/16/2023	2913(E)	ARROWASTE	TRASH	83.70
10/16/2023	2914(E)	COMCAST	INTERNET & TELEPHONES	343.23
10/16/2023	2915(E)	CONSUMERS ENERGY	BOAT DOCK	39.73
10/16/2023	2916(E)	CONSUMERS ENERGY	FIRE STATION	774.69
10/16/2023	2917(E)	FIRST BANKCARD	TRAINING, SUPPLIES & MAINTEN	1,787.97
10/16/2023	2918(E)	HEALTH SAVINGS ACCOUNT	HEALTH SAVINGS ACCOUNT	2,925.00
10/16/2023	2919(E)	KAL LAKE SEWER WATER	WATER	277.37
10/16/2023	2920(E)	MENARDS	SUPPLIES	670.51
10/16/2023	2921(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	52.92
10/16/2023	2922(E)	PRIORITY HEALTH	HEALTH INSURANCE	4,437.57
10/16/2023	2923(E)	SHELL	GASOLINE & DIESEL	1,129.20
10/16/2023	2924(E)	VERIZON WIRELESS	CELL PHONES & MODEMS	658.83

10/13/2023 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 09/19/2023 - 10/16/2023				
Check Date	Check	Vendor Name	Description	Amount
10/16/2023	2925(A)	AEROS IT GROUP	COMPUTER SERVICES	821.00
10/16/2023	2926(A)	APPLIED IMAGING	COPIER USE	373.87
10/16/2023	2927(A)	CHRIS BERNHARDY	TRAINING MILEAGE	64.19
10/16/2023	2928(A)	BLOOM SLUGGETT PC	LEGAL FEES PERSONNEL POLICY	7,152.00
10/16/2023	2929(A)	FASTENAL	SUPPLIES	125.80
10/16/2023	2930(A)	GALLS LLC	UNIFORMS	163.89
10/16/2023	2931(A)	MASTER MEDICAL EQUIPMENT	MEDICAL SUPPLY	40.00
10/16/2023	2932(A)	MOTOROLA SOLUTIONS INC	CHARGER FOR RADIO	8,912.20
10/16/2023	2933(A)	LORRIE PASTOOR	CLEANING	240.00
10/16/2023	2934(A)	PETROLEUM TECHNOLOGIES LLC	OIL ANALYSIS	470.44
10/16/2023	2935(A)	CITY OF SAUGATUCK	FINANCE SERVICES	1,500.00
10/16/2023	2936(A)	SECURE N SAFE LLC	DOOR ACCESS BATTERIES	150.00
10/16/2023	2937(A)	STANDARD	INSURANCE	968.54
10/16/2023	2938(A)	TYLER TECHNOLOGIES INC	SOFTWARE MOBILE EYES	2,480.10
10/16/2023	2939(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	210.70
Total of 99 Checks:				147,274.44
Less 0 Void Checks:				0.00
Total of 99 Disbursements:				147,274.44

Item #8A

Vendor Name	Description	Amount
1. ACCIDENT FUND	WORKER COMP	12,455.50
2. AEROS IT GROUP	COMPUTER SERVICES	821.00
3. APPLIED IMAGING	COPIER USE	373.87
4. ARROWASTE	TRASH	83.70
5. BLOOM SLUGGETT PC	LEGAL FEES	4,202.00
	LEGAL FEES PERSONNEL POLICY	2,950.00
	TOTAL	7,152.00
6. CHRIS BERNHARDY	TRAINING MILEAGE	64.19
7. CITY OF SAUGATUCK	FINANCE SERVICES	1,500.00
8. COMCAST	INTERNET & TELEPHONES	343.23
9. CONSUMERS ENERGY	BOAT DOCK	39.73
	FIRE STATION	774.69
	TOTAL	814.42
10. FASTENAL	SUPPLIES	125.80
11. FIRST BANKCARD	TRAINING, SUPPLIES & MAINTENANCE	1,787.97
12. GALLS LLC	UNIFORMS	163.89
13. GRAPHIX EMBROIDERY INC	UNIFORMS	656.78
	UNIFORMS	590.94
	UNIFORMS	774.24
	TOTAL	2,021.96
14. HAVEMAN ELECTRICAL SERVICES	ELECTRICAL WASHING MACHINES	489.93
15. HEALTH SAVINGS ACCOUNT	HEALTH SAVINGS ACCOUNT	2,925.00
16. KAL LAKE SEWER WATER	WATER	277.37
17. LORRIE PASTOOR	CLEANING	240.00
18. MASTER MEDICAL EQUIPMENT	MEDICAL SUPPLY	40.00
19. MENARDS	SUPPLIES	670.51
20. MICHIGAN GAS UTILITIES	NATURAL GAS	52.92
21. MOTOROLA SOLUTIONS INC	CHARGER FOR RADIO	279.76
	RADIO BATTERIES	8,632.44
	TOTAL	8,912.20
22. MUNICIPAL EMERGENCY SERVICES	THERMAL IMAGING CAMERA	8,410.00
23. OVERISEL LUMBER CO	SUPPLIES	42.31
24. PETROLEUM TECHNOLOGIES LLC	OIL ANALYSIS	470.44

Vendor Name	Description	Amount
25. PRIORITY HEALTH	HEALTH INSURANCE	4,437.57
26. SECURE N SAFE LLC	DOOR ACCESS BATTERIES	150.00
27. SHELL	GASOLINE & DIESEL	1,129.20
28. STANDARD	INSURANCE	968.54
29. STITCHED CANVAS	MEDICAL BAG	48.00
30. TYLER TECHNOLOGIES INC	SOFTWARE MOBILE EYES	2,480.10
31. VERIZON WIRELESS	CELL PHONES & MODEMS	658.83
32. WEST MICHIGAN UNIFORM	SHOP TOWELS	210.70
33. WINDWOOD PROPERTY SERVICES LLC	LAWN SERVICES	180.00
TOTAL - ALL VENDORS		60,501.15
FUND TOTALS:		
Fund 206 - FIRE FUND		60,501.15

User: Peter

DB: Stfd

PERIOD ENDING 10/31/2023

GL NUMBER	DESCRIPTION	2023-24		ACTIVITY FOR	AVAILABLE		% BDGT
		AMENDED BUDGET	YTD BALANCE 10/31/2023		MONTH 10/31/2023	BALANCE	
Fund 206 - FIRE FUND							
Revenues							
Dept 000							
206-000-401.000	SAUGATUCK CITY	517,000.00	0.00	0.00	517,000.00	0.00	
206-000-402.000	SAUGATUCK TOWNSHIP	1,072,000.00	0.00	0.00	1,072,000.00	0.00	
206-000-403.000	DOUGLAS CITY	546,000.00	0.00	0.00	546,000.00	0.00	
206-000-450.000	FIRE SERVICES	1,000.00	620.00	0.00	380.00	62.00	
206-000-460.000	INSPECTION & PLAN REVIEW FEES	1,000.00	8,950.00	0.00	(7,950.00)	895.00	
206-000-465.000	COST RECOVERY	1,000.00	9,360.00	4,915.00	(8,360.00)	936.00	
206-000-560.000	GRANTS & DONATIONS	1,000.00	7,897.23	0.00	(6,897.23)	789.72	
206-000-665.000	INTEREST	1,000.00	5,646.73	0.00	(4,646.73)	564.67	
206-000-685.000	SALES OF ASSETS	0.00	4,300.00	0.00	(4,300.00)	100.00	
Total Dept 000		2,140,000.00	36,773.96	4,915.00	2,103,226.04	1.72	
TOTAL REVENUES		2,140,000.00	36,773.96	4,915.00	2,103,226.04	1.72	
Expenditures							
Dept 336 - FIRE FUND							
206-336-702.000	BOARD SALARY	5,000.00	850.00	300.00	4,150.00	17.00	
206-336-704.000	CHIEF SALARY	118,000.00	29,615.39	4,230.77	88,384.61	25.10	
206-336-705.000	OFFICER SALARIES	9,650.00	1,666.71	645.85	7,983.29	17.27	
206-336-708.000	CAREER FIREFIGHTER	575,000.00	109,747.81	15,804.25	465,252.19	19.09	
206-336-709.000	OPERATIONAL WAGES	100,000.00	23,456.88	7,021.10	76,543.12	23.46	
206-336-709.500	PAID ON CALL STIPEND	95,000.00	24,906.27	8,322.41	70,093.73	26.22	
206-336-710.000	FIRE CALLS	70,000.00	14,357.29	3,871.84	55,642.71	20.51	
206-336-711.000	MEDICAL CALLS	32,000.00	11,148.18	3,255.87	20,851.82	34.84	
206-336-712.000	TRAINING	48,000.00	4,851.44	2,320.30	43,148.56	10.11	
206-336-713.000	SPECIAL EVENTS	12,000.00	9,322.30	1,592.79	2,677.70	77.69	
206-336-720.000	PAYROLL TAXES	98,000.00	17,604.45	3,653.99	80,395.55	17.96	
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	140,000.00	36,413.84	9,363.11	103,586.16	26.01	
206-336-722.000	WORKER COMP INSURANCE	100,000.00	30,586.00	12,455.50	69,414.00	30.59	
206-336-723.000	RETIREMENT	142,000.00	33,090.98	5,575.28	108,909.02	23.30	
206-336-727.000	OPERATING SUPPLIES	25,000.00	3,181.00	323.18	21,819.00	12.72	
206-336-728.000	GAS & OIL	20,000.00	5,188.21	1,129.20	14,811.79	25.94	
206-336-730.000	PROFESSIONAL SERVICES	30,000.00	14,474.00	8,892.00	15,526.00	48.25	
206-336-742.000	TESTING, REPAIR & REPLACEMENT	20,000.00	6,745.67	470.44	13,254.33	33.73	
206-336-745.000	STATION TOOLS	3,250.00	704.82	0.00	2,545.18	21.69	
206-336-746.000	FIRE FIGHTER TOOLS	13,000.00	1,082.10	0.00	11,917.90	8.32	
206-336-751.000	PHONES	13,500.00	4,064.67	1,062.06	9,435.33	30.11	
206-336-752.000	UTILITIES	20,000.00	3,690.58	1,228.41	16,309.42	18.45	
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	55,000.00	9,191.87	0.00	45,808.13	16.71	
206-336-761.000	BOAT MAINTENANCE	19,000.00	1,924.31	0.00	17,075.69	10.13	
206-336-762.000	RADIO & PAGER R&R	10,000.00	9,446.50	8,912.20	553.50	94.47	
206-336-763.000	BUILDING REPAIR & MAINTENANCE	30,000.00	2,981.42	945.73	27,018.58	9.94	
206-336-764.000	BUILDING SECURITY	2,000.00	756.00	0.00	1,244.00	37.80	
206-336-767.000	DUES & SUBSCRIPTIONS	4,000.00	45.00	0.00	3,955.00	1.13	
206-336-770.000	OFFICE EXPENSES	12,000.00	1,720.18	373.87	10,279.82	14.33	
206-336-771.000	TECHNOLOGY	23,000.00	11,431.17	3,301.10	11,568.83	49.70	
206-336-775.000	BUILDING INSPECTIONS	2,500.00	75.00	0.00	2,425.00	3.00	
206-336-780.000	UNIFORMS	15,000.00	4,512.64	2,185.85	10,487.36	30.08	
206-336-781.000	TURN OUT GEAR	40,000.00	0.00	0.00	40,000.00	0.00	
206-336-785.000	EDUCATION	33,000.00	1,421.19	64.19	31,578.81	4.31	
206-336-791.000	MEDICAL SUPPLY	20,000.00	2,244.74	88.00	17,755.26	11.22	
206-336-795.000	COMMUNITY RISK REDUCTION	15,000.00	5,545.03	2,388.31	9,454.97	36.97	
206-336-796.000	PHYSICALS	15,000.00	0.00	0.00	15,000.00	0.00	

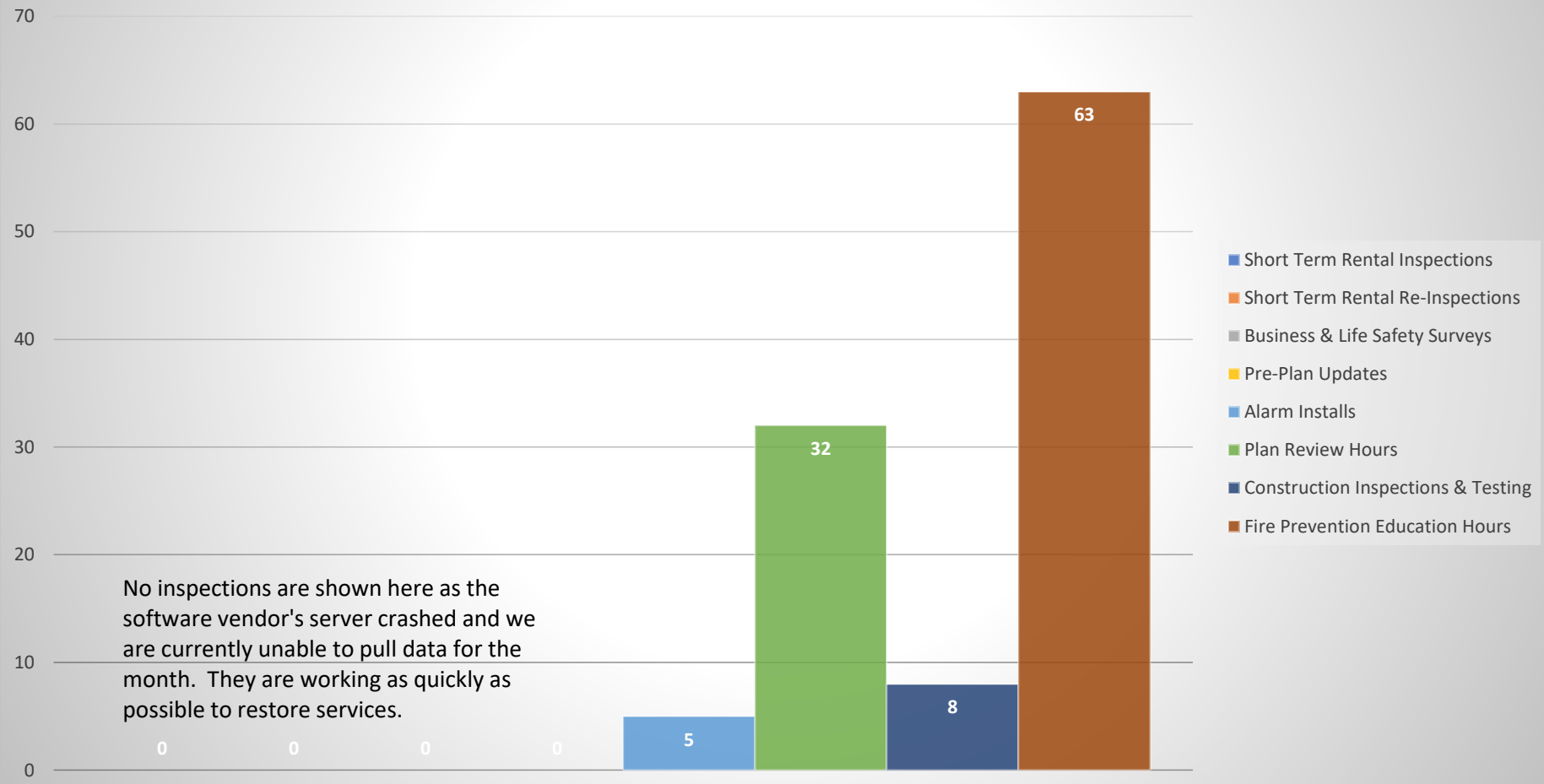
User: Peter

DB: Stfd

PERIOD ENDING 10/31/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	10/31/2023 (ABNORMAL)	MONTH 10/31/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 206 - FIRE FUND									
Expenditures									
206-336-815.000	GENERAL INSURANCE	35,000.00		17,917.50		0.00		17,082.50	51.19
206-336-861.000	TAX CHARGE BACK	1,000.00		0.00		0.00		1,000.00	0.00
206-336-985.000	LONG TERM CAPITAL	83,100.00		23,114.91		0.00		59,985.09	27.82
206-336-986.000	CAPITAL FUND TRANSFER	36,000.00		0.00		0.00		36,000.00	0.00
Total Dept 336 - FIRE FUND		2,140,000.00		479,076.05		109,777.60		1,660,923.95	22.39
TOTAL EXPENDITURES		2,140,000.00		479,076.05		109,777.60		1,660,923.95	22.39
Fund 206 - FIRE FUND:									
TOTAL REVENUES		2,140,000.00		36,773.96		4,915.00		2,103,226.04	1.72
TOTAL EXPENDITURES		2,140,000.00		479,076.05		109,777.60		1,660,923.95	22.39
NET OF REVENUES & EXPENDITURES		0.00		(442,302.09)		(104,862.60)		442,302.09	100.00

Department of Fire Prevention Monthly Report to Fire Board September 2023 to October 2023





2023 Current Fire Deaths

86 Deaths in 79 Fires
(as of October 10, 2023)
1% Decrease in Deaths YTD
Compared to 2017-2022 Average
9% Increase in Fires YTD
Compared to 2017-2022 Average

Victims
60% Male / 40% Female
22% Reported as Disabled
5% Reported as on Oxygen
62% Between 40 and 79 Years Old

Location and Cause

Reported Areas of Origin
#1 Bedroom (36%)
#2 Living Area (25%)
#3 Kitchen (17%)

Reported Fire Causes
#1 Smoking (42%)
#2 Cooking (18%)
#3 Electrical (11%)

Alarm Status
No Working Alarms (53% Fires / 53% Victims)
Working Alarms (25% Fires / 26% Victims)
Unknown Status (22% Fires / 21% Victims)

Time and Day

Deadliest Time of Day
6am - 6pm = 34%
6pm - 6am = 66%

Deadliest Day of Week (Deaths)
#1 Sunday (23%)
#2 Monday (18%)
#3 Wednesday (14%)