



# SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway  
Saugatuck, MI 49453  
269 857-3000 / Fax: 269 857-1228  
E-mail: [info@saugatuckfire.org](mailto:info@saugatuckfire.org)

## FIRE DISTRICT BOARD MEETING

4:00pm – November 20<sup>th</sup>, 2023

### AGENDA

1. Call to Order:
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
6. Approval of Minutes:
  - A. **October 16<sup>th</sup>, 2023**
7. Public Comment on Agenda Items Only (Limit 3 minutes):
8. Request for Payment:
  - A. **Account Payables (*Roll Call Vote*)**
  - B. **Financial Report**
9. Fire Chief Comments:
  - A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
  - B. **Community Risk Reduction**
    1. **Department of Fire Prevention – Monthly Report**
    2. **Michigan Fire Inspectors Society - Fatal Fire Statistics**
  - C. **Electric Vehicle Training**
  - D. **Hiring Process Update – Agility, Written, and Pump Testing is scheduled for 12/2/2023.**
  - E. **Anonymous Donation Received - \$15,000 to host EMS Classes for STFD Personnel.**
10. Unfinished Business:
  - A. **None**
11. New Business:
  - A. **Mutual aid to Schools with no public safety communication systems.**
12. Correspondence:
  - A. **None**
13. Public Comments: (Limit 3 minutes):
14. Fire Board Comments:
15. Adjournment:

### NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting.  
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



# SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township

Item #6A



3342 Blue Star Highway  
Saugatuck, MI 49453  
269 857-3000 / Fax: 269 857-1228  
E-mail: [info@saugatuckfire.org](mailto:info@saugatuckfire.org)

## FIRE DISTRICT BOARD MEETING

4:00pm – October 16<sup>th</sup>, 2023

### DRAFT MINUTES

1. Call to Order: **Meeting called to order by J. Verplank at 4:00pm**
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:  
**PRESENT: S. Aldrich, E. Beckman, D. Fox J. Verplank, C. North**  
**ABSENT: S. Phelps, T. Pullen**  
**Also Present: Chief Greg Janik, D.C. Mantels, P. Stanislawski**
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):  
**Motion by Beckman, 2<sup>nd</sup> by Fox to approve the agenda as presented. No discussion. Motion passes by unanimous by voice vote.**
6. Approval of Minutes:  
**A. September 18<sup>th</sup>, 2023**  
**Motion by North, 2<sup>nd</sup> by Beckman to approve the minutes of the 9/18/2023 regular meeting as presented. No discussion. Motion passes by unanimous by voice vote.**
7. Public Comment on Agenda Items Only (Limit 3 minutes):  
**A. None**
8. Request for Payment:  
**A. Account Payables (*Roll Call Vote*)**  
**Motion by Beckman, 2<sup>nd</sup> by Fox to pay the invoices in the amount of \$147,274.44. No discussion.**  
**YAYS: Beckman, Fox, Aldrich, Verplank, North**  
**NAYS: None**  
**ABSENT: Phelps, Pullen**  
**Motion passes: 5:0.**  
**B. Financial Report**
  - i. Financial Report was reviewed by P. Stanislawski
    1. Discussion ensued regarding increasing costs for special events.
    2. Discussion ensued about having a special meeting with all of the municipalities to find a path forward that puts some of the cost sharing burden on the event organizer.
    3. Targeting January to have a joint meeting to discuss special events.
9. Fire Chief Comments:
  - A. Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
    1. 743– runs year to date for 2023
    2. Average response time – 6:33 year to date for 2023
  - B. Community Risk Reduction**
    1. Department of Fire Prevention – Monthly Report
    2. Michigan Fire Inspectors Society - Fatal Fire Statistics
    3. Fire Prevention Week at Douglas Elementary School
  - C. Certifications**
    1. Sean Marr – Fire Officer 1
    2. Michelle Green – Fire Officer 1
    3. Chris Bernhardt – Marine Firefighting Harbor Incident Response Certificate



# SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



**D. Awards**

- 1. Chris Mantels – Fireman Larry Public Fire Educator of the Year

**E. Donation Received – Motorola Portable Radio \$9,000 from Bill Irwin and Rich Uslan**

**F. Hiring Process Update – Accepting applications through October 15<sup>th</sup>, 2023.**

**G. Proposed Policy Amendment**

10. Unfinished Business:

**A. Cost Recovery Update**

- 1. Consumers Energy – Received \$1,433.00
- 2. Ganges Tire Fire – Received \$4,915.00

11. New Business:

**A. P.A. 33 – Attorney Review**

- 1. Fox suggested that now that the first BLS ad hoc committee is wrapping up, that we establish a new committee to review the operational considerations of BLS. A new ad-hoc committee of the Board should be formed to review. The ad-hoc committee will be Dan Fox, Eric Beckman, Cathy North, Chief Janik, and other resources as needed.

12. Correspondence:

**A. None**

13. Public Comments: (Limit 3 minutes):

**A. None**

14. Fire Board Comments:

**Aldrich – None**

**Beckman – None**

**Fox – None**

**Verplank – None**

**Phelps – Absent**

**Pullen – Absent**

**North - None**

15. Adjournment:

- A. Meeting adjourned at 4:55pm.**

**NOTICE**

Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.

11/15/2023 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 10/17/2023 - 11/20/2023				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
10/27/2023	DD4994(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,923.23
10/27/2023	DD4995(A)	BETTS, MICHAEL	PAYROLL	2,081.89
10/27/2023	DD4996(A)	CAPEL, RILEY	PAYROLL	1,429.01
10/27/2023	DD4997(A)	GREEN, MICHELLE	PAYROLL	1,368.15
10/27/2023	DD4998(A)	JANIK, GREG	PAYROLL	2,658.45
10/27/2023	DD4999(A)	MANTELS, CHRISTOPHER	PAYROLL	2,531.73
10/27/2023	DD5000(A)	MEYER, KYLE	PAYROLL	1,776.85
10/27/2023	EFT1338(E)	457 MERS	PAYROLL	1,455.95
10/27/2023	EFT1339(E)	INTERNAL REVENUE SERVICE	PAYROLL	4,848.08
10/27/2023	EFT1340(E)	MERS	PAYROLL	5,092.90
10/27/2023	EFT1341(E)	DEFINED CONTRIBUTION	PAYROLL	1,969.95
10/27/2023	EFT1342(E)	HEALTH SAVINGS PLAN	PAYROLL	601.02
10/27/2023	EFT1343(E)	STATE OF MICHIGAN	PAYROLL	2,719.15
11/01/2023	20673	SHERER, MISTY	PAYROLL	579.68
11/10/2023	DD5001(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,898.21
11/10/2023	DD5002(A)	BETTS, MICHAEL	PAYROLL	2,056.89
11/10/2023	DD5003(A)	CAPEL, RILEY	PAYROLL	1,404.01
11/10/2023	DD5004(A)	GREEN, MICHELLE	PAYROLL	1,343.16
11/10/2023	DD5005(A)	JANIK, GREG	PAYROLL	2,658.45
11/10/2023	DD5006(A)	MANTELS, CHRISTOPHER	PAYROLL	2,506.72
11/10/2023	DD5007(A)	MEYER, KYLE	PAYROLL	1,751.85
11/10/2023	EFT1344(E)	457 MERS	PAYROLL	1,455.95
11/10/2023	EFT1345(E)	INTERNAL REVENUE SERVICE	PAYROLL	4,948.78
11/10/2023	EFT1346(E)	DEFINED CONTRIBUTION	PAYROLL	1,969.95
11/10/2023	EFT1347(E)	SAUGATUCK AREA PROFESSIONAL L	PAYROLL	150.00
11/13/2023	DD5008(A)	ALDRICH, STACEY	PAYROLL	43.05
11/13/2023	DD5009(A)	BALES, WENDY	PAYROLL	2,448.38
11/13/2023	DD5010(A)	BECKMAN, ERIC	PAYROLL	43.04
11/13/2023	DD5011(A)	BEEK, HEATHER	PAYROLL	260.23
11/13/2023	DD5012(A)	BERNHARDY, CHRISTOPHER	PAYROLL	339.82
11/13/2023	DD5013(A)	BETTS, MICHAEL	PAYROLL	671.39
11/13/2023	DD5014(A)	BLATT, DAVID	PAYROLL	164.49
11/13/2023	DD5015(A)	BLOK, MICHAEL	PAYROLL	874.15
11/13/2023	DD5016(A)	BRINK, CHAD	PAYROLL	1,295.63
11/13/2023	DD5017(A)	CAPEL, RILEY	PAYROLL	84.01
11/13/2023	DD5018(A)	DALTON, PHIL	PAYROLL	1,924.91
11/13/2023	DD5019(A)	DANIELSON, JOSHUA	PAYROLL	985.66
11/13/2023	DD5020(A)	DEMOND, KALEB	PAYROLL	532.16
11/13/2023	DD5021(A)	ESQUIVEL, BRADLEY	PAYROLL	1,175.54
11/13/2023	DD5022(A)	GARGANO, MARK	PAYROLL	574.78
11/13/2023	DD5023(A)	GREEN, MICHELLE	PAYROLL	7,201.80

11/15/2023 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 10/17/2023 - 11/20/2023				
Check Date	Check	Vendor Name	Description	Amount
11/13/2023	DD5024(A)	HOSIER, CALEB	PAYROLL	680.54
11/13/2023	DD5025(A)	HUNDERMAN, MARCIE	PAYROLL	1,073.01
11/13/2023	DD5026(A)	JANIK, GREG	PAYROLL	536.27
11/13/2023	DD5027(A)	KIRCHERT, ERIK	PAYROLL	759.20
11/13/2023	DD5028(A)	MANTELS, CHRISTOPHER	PAYROLL	749.87
11/13/2023	DD5029(A)	MARR, SEAN	PAYROLL	640.40
11/13/2023	DD5030(A)	MC GOWAN, WILLIAM	PAYROLL	406.76
11/13/2023	DD5031(A)	MEISTE, JAMES	PAYROLL	770.42
11/13/2023	DD5032(A)	MEYER, KYLE	PAYROLL	47.74
11/13/2023	STUB108(A)	MINNIEAR, HARRY	PAYROLL	0.00
11/13/2023	DD5033(A)	MOKMA, WAYNE	PAYROLL	549.50
11/13/2023	DD5034(A)	NORTH, CATHY	PAYROLL	43.05
11/13/2023	DD5035(A)	SEYMOUR, SCOTT	PAYROLL	802.48
11/13/2023	DD5036(A)	STARRING, LINUS	PAYROLL	570.66
11/13/2023	DD5037(A)	STEVENS, KEVIN	PAYROLL	573.68
11/13/2023	DD5038(A)	TRINKLEIN, KYLE	PAYROLL	581.92
11/13/2023	STUB109(A)	VAN AUKEN, LAUREL	PAYROLL	0.00
11/13/2023	DD5039(A)	VERPLANK, JANE	PAYROLL	44.04
11/13/2023	DD5040(A)	WETZEL, EVAN	PAYROLL	1,772.89
11/13/2023	EFT1348(E)	457 MERS	PAYROLL	2,747.22
11/13/2023	EFT1349(E)	INTERNAL REVENUE SERVICE	PAYROLL	10,565.86
11/13/2023	EFT1350(E)	DEFINED CONTRIBUTION	PAYROLL	2,181.16
11/13/2023	EFT1351(E)	SAUGATUCK AREA PROFESSIONAL L	PAYROLL	150.00
11/20/2023	20674	IHLE AUTO PARTS	PARTS	340.33
11/20/2023	20675	MICHIGAN STATE FIREMEN'S ASSOC	DUES	75.00
11/20/2023	20676	WINDWOOD PROPERTY SERVICES L	LAWN MAINTENANCE	180.00
11/20/2023	20677	FOREST VIEW EXECUTIVE SERVICES	IRRIGATION MAINTENANCE	30.00
11/20/2023	20678	COSTCO	DUES	120.00
11/20/2023	20679	OVERISEL LUMBER CO	SUPPLIES	49.43
11/20/2023	20680	SOUTHSIDE BODY & FABRICATION I	RED TRAILER REPAIRS	845.00
11/20/2023	20681	ZORO	BATTERIES	574.83
11/20/2023	2940(E)	COMCAST	INTERNET & TELEPHONES	343.23
11/20/2023	2941(E)	CONSUMERS ENERGY	FIRE STATION	539.95
11/20/2023	2942(E)	CONSUMERS ENERGY	BOAT DOCK	39.54
11/20/2023	2943(E)	FIRST BANKCARD	TECHNOLOGY SUPPLIES & LFTF	11,824.58
11/20/2023	2944(E)	KAL LAKE SEWER WATER	WATER	247.25
11/20/2023	2945(E)	MENARDS	FIRE PREVENTION	1,194.58
11/20/2023	2946(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	53.69
11/20/2023	2947(E)	PRIORITY HEALTH	HEALTH INSURANCE	4,437.57
11/20/2023	2948(E)	SHELL	GASOLINE & DIESEL	1,799.57
11/20/2023	2949(E)	VERIZON WIRELESS	CELL PHONES & MODEMS	554.41
11/20/2023	2950(A)	AEROS IT GROUP	COMPUTER SERVICES	821.00
11/20/2023	2951(A)	APPLIED IMAGING	COPIER USE	464.58

11/15/2023 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 10/17/2023 - 11/20/2023				
Check Date	Check	Vendor Name	Description	Amount
11/20/2023	2952(A)	BLOOM SLUGGETT PC	LEGAL FEES	2,431.50
11/20/2023	2953(A)	DEBRA FROSTY	UNIFORMS	85.00
11/20/2023	2954(A)	GROUND MANAGEMENT SOLUTION	GROUND MAINTENANCE	96.00
11/20/2023	2955(A)	MASTER MEDICAL EQUIPMENT	DOUGLAS AED	28,474.85
11/20/2023	2956(A)	OFFICE DEPOT	OFFICE SUPPLIES	186.94
11/20/2023	2957(A)	LORRIE PASTOOR	CLEANING	240.00
11/20/2023	2958(A)	RELIABLE ROAD SERVICE INC	TIRES TRAILER	487.07
11/20/2023	2959(A)	SIEGFRIED CRANDALL PC	AUDIT	2,700.00
11/20/2023	2960(A)	SPENCER MANUFACTURING INC	2111 AIR LEAK	13,675.75
11/20/2023	2961(A)	STANDARD	INSURANCE	820.82
11/20/2023	2962(A)	SUMMIT COMPANIES	FIRE ALARM TESTING	800.00
11/20/2023	2963(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	210.70
11/20/2023	2964(A)	WOLVERINE POWER SYSTEMS	GENERATOR ANNUAL	249.50
11/20/2023	2965(A)	XTREME AUTO	ARROWBOARD DECAL	515.00
11/20/2023	2966(A)	YACHT BASIN MARINA	BOAT STORAGE	3,784.00
Total of 99 Checks:				177,337.39
Less 0 Void Checks:				0.00
Total of 99 Disbursements:				177,337.39

BOTH OPEN AND PAID

**Item #8A**

Vendor Name	Description	Amount
1. AEROS IT GROUP	COMPUTER SERVICES	821.00
2. APPLIED IMAGING	COPIER USE	464.58
3. BLOOM SLUGGETT PC	LEGAL FEES	2,431.50
4. COMCAST	INTERNET & TELEPHONES	343.23
5. CONSUMERS ENERGY	FIRE STATION	539.95
	BOAT DOCK	39.54
	TOTAL	579.49
6. COSTCO	DUES	120.00
7. DEBRA FROSTY	UNIFORMS	35.00
	UNIFORMS	50.00
	TOTAL	85.00
8. FIRST BANKCARD	TECHNOLOGY SUPPLIES & LFTF	11,824.58
9. FOREST VIEW EXECUTIVE SERVICES	IRRIGATION MAINTENANCE	30.00
10. GROUND MANAGEMENT SOLUTIONS LLC	GROUND MAINTENANCE	96.00
11. IHLE AUTO PARTS	PARTS	340.33
12. KAL LAKE SEWER WATER	WATER	247.25
13. LORRIE PASTOOR	CLEANING	240.00
14. MASTER MEDICAL EQUIPMENT	MEDICAL SUPPLIES	249.85
	DOUGLAS AED'S	18,510.00
	AED'S	9,560.00
	MEDICAL SUPPLIES	20.00
	DOUGLAS AED	135.00
	TOTAL	28,474.85
15. MENARDS	FIRE PREVENTION	1,194.58
16. MICHIGAN GAS UTILITIES	NATURAL GAS	53.69
17. MICHIGAN STATE FIREMEN'S ASSOCIATIO	DUES	75.00
18. OFFICE DEPOT	OFFICE SUPPLIES	119.97
	OFFICE SUPPLIES	66.97
	TOTAL	186.94
19. OVERISEL LUMBER CO	SUPPLIES	49.43
20. PRIORITY HEALTH	HEALTH INSURANCE	4,437.57
21. RELIABLE ROAD SERVICE INC	TIRES TRAILER	487.07
22. SHELL	GASOLINE & DIESEL	1,799.57
23. SIEGFRIED CRANDALL PC	AUDIT	2,700.00

Vendor Name	Description	Amount
24. SOUTHSIDE BODY & FABRICATION INC	RED TRAILER REPAIRS	845.00
25. SPENCER MANUFACTURING INC	2111 AIR LEAK	397.92
	2151 MAINTENANCE	13,277.83
	TOTAL	13,675.75
26. STANDARD	INSURANCE	820.82
27. SUMMIT COMPANIES	FIRE ALARM TESTING	800.00
28. VERIZON WIRELESS	CELL PHONES & MODEMS	554.41
29. WEST MICHIGAN UNIFORM	SHOP TOWELS	210.70
30. WINDWOOD PROPERTY SERVICES LLC	LAWN MAINTENANCE	180.00
31. WOLVERINE POWER SYSTEMS	GENERATOR ANNUAL	249.50
32. XTREME AUTO	ARROWBOARD DECAL	75.00
	DOOR REPAIR ENGINE	440.00
	TOTAL	515.00
33. YACHT BASIN MARINA	BOAT STORAGE	3,784.00
34. ZORO	BATTERIES	214.35
	OFFICE SUPPLIES	303.79
	BATTERIES	56.69
	TOTAL	574.83
TOTAL - ALL VENDORS		79,291.67
<b>FUND TOTALS:</b>		
Fund 206 - FIRE FUND		77,645.33
Fund 210 - REGIONAL TRAINING CENTER		1,646.34



User: Peter

DB: Stfd

PERIOD ENDING 11/30/2023

GL NUMBER	DESCRIPTION	2023-24		ACTIVITY FOR	AVAILABLE	% BGDG
		AMENDED BUDGET	YTD BALANCE 11/30/2023			
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-401.000	SAUGATUCK CITY	517,000.00	0.00	0.00	517,000.00	0.00
206-000-402.000	SAUGATUCK TOWNSHIP	1,072,000.00	208.36	0.00	1,071,791.64	0.02
206-000-403.000	DOUGLAS CITY	546,000.00	0.00	0.00	546,000.00	0.00
206-000-450.000	FIRE SERVICES	1,000.00	620.00	0.00	380.00	62.00
206-000-460.000	INSPECTION & PLAN REVIEW FEES	1,000.00	10,950.00	600.00	(9,950.00)	1,095.00
206-000-465.000	COST RECOVERY	1,000.00	9,460.00	0.00	(8,460.00)	946.00
206-000-560.000	GRANTS & DONATIONS	1,000.00	22,897.23	15,000.00	(21,897.23)	2,289.72
206-000-665.000	INTEREST	1,000.00	6,639.56	0.00	(5,639.56)	663.96
206-000-685.000	SALES OF ASSETS	0.00	4,300.00	0.00	(4,300.00)	100.00
Total Dept 000		2,140,000.00	55,075.15	15,600.00	2,084,924.85	2.57
TOTAL REVENUES		2,140,000.00	55,075.15	15,600.00	2,084,924.85	2.57
Expenditures						
Dept 336 - FIRE FUND						
206-336-702.000	BOARD SALARY	5,000.00	1,050.00	200.00	3,950.00	21.00
206-336-704.000	CHIEF SALARY	118,000.00	38,076.93	4,230.77	79,923.07	32.27
206-336-705.000	OFFICER SALARIES	9,650.00	2,312.56	645.85	7,337.44	23.96
206-336-708.000	CAREER FIREFIGHTER	575,000.00	153,768.81	28,216.75	421,231.19	26.74
206-336-709.000	OPERATIONAL WAGES	100,000.00	31,779.93	8,323.05	68,220.07	31.78
206-336-709.500	PAID ON CALL STIPEND	95,000.00	33,336.86	8,430.59	61,663.14	35.09
206-336-710.000	FIRE CALLS	70,000.00	17,048.02	2,690.73	52,951.98	24.35
206-336-711.000	MEDICAL CALLS	32,000.00	14,816.65	3,668.47	17,183.35	46.30
206-336-712.000	TRAINING	48,000.00	6,770.23	1,918.79	41,229.77	14.10
206-336-713.000	SPECIAL EVENTS	12,000.00	12,331.18	3,008.88	(331.18)	102.76
206-336-720.000	PAYROLL TAXES	98,000.00	23,822.53	4,708.40	74,177.47	24.31
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	140,000.00	42,372.23	5,958.39	97,627.77	30.27
206-336-722.000	WORKER COMP INSURANCE	100,000.00	30,586.00	0.00	69,414.00	30.59
206-336-723.000	RETIREMENT	142,000.00	43,537.10	6,313.64	98,462.90	30.66
206-336-727.000	OPERATING SUPPLIES	25,000.00	2,005.72	(1,175.28)	22,994.28	8.02
206-336-728.000	GAS & OIL	20,000.00	6,987.78	1,799.57	13,012.22	34.94
206-336-730.000	PROFESSIONAL SERVICES	30,000.00	19,845.50	5,371.50	10,154.50	66.15
206-336-742.000	TESTING, REPAIR & REPLACEMENT	20,000.00	6,745.67	0.00	13,254.33	33.73
206-336-745.000	STATION TOOLS	3,250.00	704.82	0.00	2,545.18	21.69
206-336-746.000	FIRE FIGHTER TOOLS	13,000.00	7,998.51	6,916.41	5,001.49	61.53
206-336-751.000	PHONES	13,500.00	5,022.31	957.64	8,477.69	37.20
206-336-752.000	UTILITIES	20,000.00	4,571.01	880.43	15,428.99	22.86
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	55,000.00	25,148.47	15,956.60	29,851.53	45.72
206-336-761.000	BOAT MAINTENANCE	19,000.00	5,738.29	3,813.98	13,261.71	30.20
206-336-762.000	RADIO & PAGER R&R	10,000.00	9,166.74	0.00	833.26	91.67
206-336-763.000	BUILDING REPAIR & MAINTENANCE	30,000.00	3,759.25	777.83	26,240.75	12.53
206-336-764.000	BUILDING SECURITY	2,000.00	1,556.00	800.00	444.00	77.80
206-336-767.000	DUES & SUBSCRIPTIONS	4,000.00	520.00	475.00	3,480.00	13.00
206-336-770.000	OFFICE EXPENSES	12,000.00	3,124.69	1,302.34	8,875.31	26.04
206-336-771.000	TECHNOLOGY	23,000.00	12,739.04	1,307.87	10,260.96	55.39
206-336-775.000	BUILDING INSPECTIONS	2,500.00	75.00	0.00	2,425.00	3.00
206-336-780.000	UNIFORMS	15,000.00	4,620.94	108.30	10,379.06	30.81
206-336-781.000	TURN OUT GEAR	40,000.00	0.00	0.00	40,000.00	0.00
206-336-785.000	EDUCATION	33,000.00	2,570.99	1,149.80	30,429.01	7.79
206-336-791.000	MEDICAL SUPPLY	20,000.00	21,034.59	18,789.85	(1,034.59)	105.17
206-336-795.000	COMMUNITY RISK REDUCTION	15,000.00	6,754.63	1,209.60	8,245.37	45.03
206-336-796.000	PHYSICALS	15,000.00	0.00	0.00	15,000.00	0.00

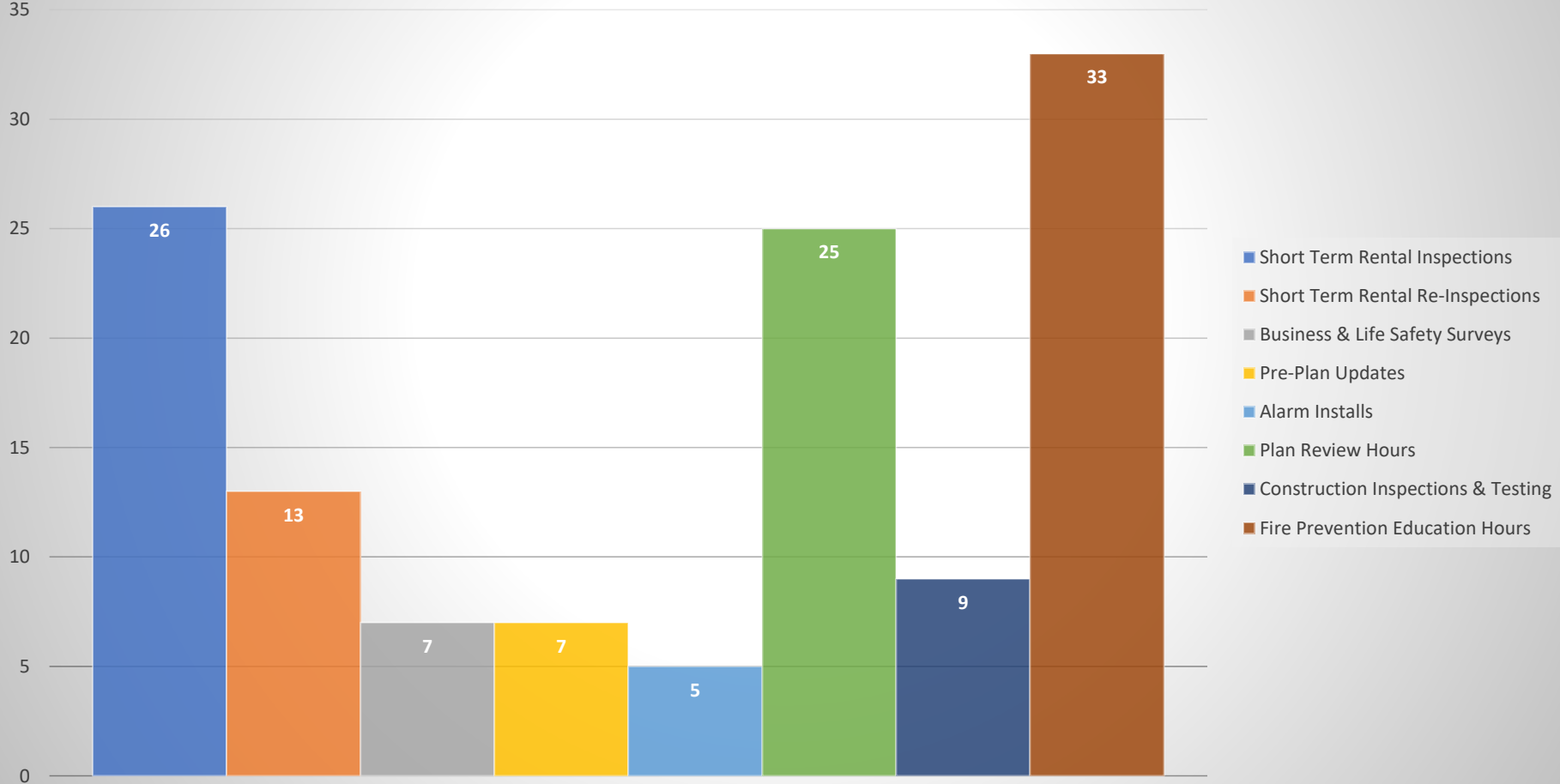
User: Peter

DB: Stfd

PERIOD ENDING 11/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGD USED
		AMENDED BUDGET	NORMAL	11/30/2023 (ABNORMAL)	MONTH 11/30/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 206 - FIRE FUND									
Expenditures									
206-336-815.000	GENERAL INSURANCE	35,000.00		17,917.50		0.00		17,082.50	51.19
206-336-861.000	TAX CHARGE BACK	1,000.00		0.00		0.00		1,000.00	0.00
206-336-985.000	LONG TERM CAPITAL	83,100.00		32,674.91		9,560.00		50,425.09	39.32
206-336-986.000	CAPITAL FUND TRANSFER	36,000.00		0.00		0.00		36,000.00	0.00
Total Dept 336 - FIRE FUND		2,140,000.00		652,891.39		148,315.75		1,487,108.61	30.51
TOTAL EXPENDITURES		2,140,000.00		652,891.39		148,315.75		1,487,108.61	30.51
Fund 206 - FIRE FUND:									
TOTAL REVENUES		2,140,000.00		55,075.15		15,600.00		2,084,924.85	2.57
TOTAL EXPENDITURES		2,140,000.00		652,891.39		148,315.75		1,487,108.61	30.51
NET OF REVENUES & EXPENDITURES		0.00		(597,816.24)		(132,715.75)		597,816.24	100.00

### Department of Fire Prevention Monthly Report to Fire Board October 2023 to November 2023



# MICHIGAN FATAL FIRE STATISTICS 2023



## 2023 Current Fire Deaths

**102 Deaths in 94 Fires**

(as of November 17, 2023)

**3% Increase in Deaths YTD**

Compared to 2017-2022 Average

**13% Increase in Fires YTD**

Compared to 2017-2022 Average

### Victims

63% Male / 37% Female

24% Reported as Disabled

4% Reported as on Oxygen

64% Between 40 and 79 Years Old



## Location and Cause

### Reported Areas of Origin

#1 Bedroom (33%)

#2 Living Area (27%)

#3 Kitchen (15%)

### Reported Fire Causes

#1 Smoking (38%)

#2 Cooking (15%)

#2 Heating (15%)

### Alarm Status

No Working Alarms (53% Fires / 53% Victims)

Working Alarms (28% Fires / 28% Victims)

Unknown Status (19% Fires / 19% Victims)



## Time and Day

### Deadliest Time of Day

6am - 6pm = 35%

6pm - 6am = 65%

### Deadliest Day of Week (Deaths)

#1 Sunday (21%)

#2 Monday (16%)

#3 Thursday (16%)