



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – December 16th, 2024

AGENDA

1. Call to Order:
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
6. Approval of Minutes:
 - A. **November 18th, 2024**
7. Public Comment on Agenda Items Only: (*The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.*)
8. Request for Payment:
 - A. **Account Payables (Roll Call Vote)**
 - B. **Financial Report**
9. Fire Chief Comments:
 - A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
 - B. **Cost Recovery Update**
 1. **Several Cost Recovery Letters and Mailings issued.**
 - C. **Traffic Management Apparatus – Update**
10. Unfinished Business:
 - A. **Collective Bargaining Agreement with Local 5291 – Update**
 - B. **Parade Safety Discussion**
11. New Business:
 - A. **Schedule of Meetings – 2025**
 - B. **#241079 – Incident Review and Discussion**
 - C. **Bi-Monthly Fire Board Meetings - Discussion**
12. Correspondence:
 - A. **Thank you – Township Election Presence**
13. Public Comments: (*The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.*)
14. Fire Board Comments:
15. Adjournment:

NOTICE

Requests for accommodation or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township

Item #6A



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – November 18th, 2024

DRAFT MINUTES

1. Call to Order: **Meeting called to order by J. Verplank at 4:00pm**
2. Pledge of Allegiance *(Stand if you are able):*
3. Roll Call:
PRESENT: E. Beckman, D. Fox, J. Verplank, T. Pullen, C. North
ABSENT: S. Aldrich, S. Phelps
Also Present: Chief Greg Janik, D.C. Mantels, W. Bales
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda *(additions / deletions):*
Motion by Pullen, 2nd by Fox, to approve the agenda as presented. No discussion. Motion passes by unanimous by voice vote.
6. Approval of Minutes:
 - A. **September 16th, 2024 – Closed Session Meeting**
Motion by Beckman, 2nd by North, to approve the minutes of the 9/16/2024 closed session meeting as presented. No discussion. Motion passes by unanimous by voice vote.
 - B. **October 21st, 2024, 2024 – Regular Meeting**
Motion by Fox, 2nd by Beckman, to approve the minutes of the 10/21/2024 regular meeting as presented. No discussion. Motion passes by unanimous by voice vote.
 - C. **November 11th, 2024 – Special Meeting**
Motion by Pullen, 2nd by Fox, to approve the minutes of the 11/11/2024 special meeting as presented. No discussion. Motion passes by unanimous by voice vote.
7. Public Comment on Agenda Items Only: *(The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.)*
 - A. **None**
8. Request for Payment:
 - A. **Account Payables (Roll Call Vote)**
Motion by Beckman, 2nd by Fox, to pay the invoices in the amount of \$159,090.76. No discussion.
YAYS: Beckman, Fox, Verplank, Pullen, North
NAYS: None
ABSENT: Aldrich, Phelps
Motion passes: 5:0.



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



B. Financial Report

i. Financial Report was not reviewed due to Peter's absence.

9. Fire Chief Comments:

A. Incident Reports / EMS Report / Calls to Date / Overlapping Calls

1. Incidents – 985 year to date

i. Up 19% Year to Date from 2023.

ii. As of today at 1025 incidents broke the all-time record from 2022 with 1023 incidents with six weeks remaining in the year.

iii. 32% overlapping incidents.

2. Average Response Time year to date – 6:25

B. Cost Recovery Update

1. Received \$4,437.00 – Incident #240801

C. Traffic Management Apparatus – Update

1. The truck is here and out front for viewing.

2. It is scheduled for emergency lighting installations and radio in mid-December.

10. Unfinished Business:

A. Collective Bargaining Agreement with Local 5291 – 2nd Reading (*Roll Call Vote*)

1. Mike Betts was requested to come up and present the CBA.

2. Mike reviewed the first few highlights and thanked the committee and Chief Janik for the great discussion and collaboration on the contract.

3. Discussion ensued about sending it to legal or not.

Motion by Fox, 2nd by Pullen, to approve the Collective Bargaining Agreement with Saugatuck Area Professional Firefighters Union, Local 5291 for July 1st, 2024, through June 30th, 2027, as presented in the meeting packet conditional upon legal review by the attorneys. No discussion.

YAYS: Fox, Pullen, Beckman, Verplank, North

NAYS: None

ABSENT: Aldrich

Motion passes: 5:0.

B. Engine #2112 – 2011 KME International – Pending Inspection / Offer

1. Chief Janik presented the current offer of \$229,000 and presented some pros and cons of selling vs. keeping for the board to consider.

2. Discussion ensued regarding space and apparatus replacement costs.

3. Discussion ensued could we add space for apparatus as part of the future building renovations.

4. Could we look at getting a portable with office space and a boardroom?

5. This really shows that we need a new building or at least a bigger building.

Motion by Beckman, 2nd by Pullen to keep Engine #2112 and remove it from listing for sale. No further discussion.

YAYS: Beckman, Pullen, Fox, Verplank, North

NAYS: None

ABSENT: Aldrich

Motion passes: 5:0.



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



11. New Business:

A. Annual Appreciation Dinner – Saturday, January 18th, 2025

1. Discussion ensued regarding the date and Beckman said if it works for your schedule, please go ahead with it.

12. Correspondence:

A. None

13. Public Comments: *(The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.)*

- A. Mike Betts, on behalf of Local 5291 thanks for the great collaboration and he is also grateful for keeping Engine 2112.**

14. Fire Board Comments:

Aldrich – Absent

Beckman – Thanks to the CBA team and the Local as it seemed to go smooth.

Fox – Keep the building discussions going and on the forefront.

Verplank – None

Phelps - Absent

Pullen – Really proud of how everyone handled the CBA and really happy it's the way it went.

North – Adding her congratulations to the bargaining team and it is a good outcome.

15. Adjournment:

- A. Meeting adjourned at 5:03pm.**

NOTICE

Requests for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck Township Fire District at 269-857-3000 for further information.

12/13/2024 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 11/19/2024 - 12/16/2024				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
11/22/2024	DD5649(A)	BERNHARDY, CHRISTOPHER	PAYROLL	2,296.08
11/22/2024	DD5650(A)	BETTS, MICHAEL	PAYROLL	2,042.12
11/22/2024	DD5651(A)	CAPEL, RILEY	PAYROLL	1,422.71
11/22/2024	DD5652(A)	DALTON, PHIL	PAYROLL	1,189.88
11/22/2024	DD5653(A)	HOSIER, CALEB	PAYROLL	1,269.82
11/22/2024	DD5654(A)	JANIK, GREG	PAYROLL	2,452.96
11/22/2024	DD5655(A)	MANTELS, CHRISTOPHER	PAYROLL	2,539.57
11/22/2024	DD5656(A)	MEYER, KYLE	PAYROLL	1,754.25
11/22/2024	DD5657(A)	STEVENS, KEVIN	PAYROLL	678.48
11/22/2024	EFT1543(E)	457 MERS	PAYROLL	1,643.69
11/22/2024	EFT1544(E)	MISDU	PAYROLL	720.94
11/22/2024	EFT1545(E)	INTERNAL REVENUE SERVICE	PAYROLL	6,295.05
11/22/2024	EFT1546(E)	MERS	PAYROLL	6,400.72
11/22/2024	EFT1547(E)	DEFINED CONTRIBUTION	PAYROLL	2,526.84
11/22/2024	EFT1548(E)	HEALTH SAVINGS PLAN	PAYROLL	719.70
11/22/2024	EFT1549(E)	STATE OF MICHIGAN	PAYROLL	3,105.49
12/05/2024	3326(A)	YACHT BASIN MARINA	BOAT STORAGE	4,666.00
12/06/2024	DD5658(A)	BERNHARDY, CHRISTOPHER	PAYROLL	2,246.08
12/06/2024	DD5659(A)	BETTS, MICHAEL	PAYROLL	1,992.12
12/06/2024	DD5660(A)	CAPEL, RILEY	PAYROLL	1,732.70
12/06/2024	DD5661(A)	DALTON, PHIL	PAYROLL	1,139.88
12/06/2024	DD5662(A)	HOSIER, CALEB	PAYROLL	1,219.83
12/06/2024	DD5663(A)	JANIK, GREG	PAYROLL	2,452.98
12/06/2024	DD5664(A)	MANTELS, CHRISTOPHER	PAYROLL	2,489.57
12/06/2024	DD5665(A)	MEYER, KYLE	PAYROLL	1,704.26
12/06/2024	DD5666(A)	STEVENS, KEVIN	PAYROLL	628.49
12/06/2024	EFT1550(E)	457 MERS	PAYROLL	1,643.69
12/06/2024	EFT1551(E)	MISDU	PAYROLL	720.94
12/06/2024	EFT1552(E)	INTERNAL REVENUE SERVICE	PAYROLL	6,294.97
12/06/2024	EFT1553(E)	DEFINED CONTRIBUTION	PAYROLL	2,526.84
12/06/2024	EFT1554(E)	SAUGATUCK AREA PROFESSIONAL LOCAL 5	PAYROLL	400.00
12/13/2024	DD5667(A)	ALDRICH, STACEY	PAYROLL	43.04
12/13/2024	DD5668(A)	BALES, WENDY	PAYROLL	2,685.40
12/13/2024	DD5669(A)	BECKMAN, ERIC	PAYROLL	43.05
12/13/2024	DD5670(A)	BEEK, HEATHER	PAYROLL	399.69
12/13/2024	DD5671(A)	BERNHARDY, CHRISTOPHER	PAYROLL	79.68
12/13/2024	DD5672(A)	BETTS, MICHAEL	PAYROLL	547.23
12/13/2024	DD5673(A)	BLATT, DAVID	PAYROLL	645.82

12/13/2024	DD5674(A)	BLOK, MICHAEL	PAYROLL	842.02
12/13/2024	DD5675(A)	BRINK, CHAD	PAYROLL	1,089.55
12/13/2024	DD5676(A)	CAPEL, RILEY	PAYROLL	399.63
12/13/2024	DD5677(A)	DALTON, PHIL	PAYROLL	525.05
12/13/2024	DD5678(A)	DANIELSON, JOSHUA	PAYROLL	477.12
12/13/2024	DD5679(A)	ESQUIVEL, BRADLEY	PAYROLL	442.77
12/13/2024	DD5680(A)	GARGANO, MARK	PAYROLL	947.82
12/13/2024	DD5681(A)	HOSIER, CALEB	PAYROLL	110.63
12/13/2024	DD5682(A)	HUNDERMAN, MARCIE	PAYROLL	1,268.65
12/13/2024	DD5683(A)	JANIK, GREG	PAYROLL	573.00
12/13/2024	DD5684(A)	KIRCHERT, ERIK	PAYROLL	748.91
12/13/2024	DD5685(A)	LOVELL, BROCK	PAYROLL	739.48
12/13/2024	DD5686(A)	MANTELS, CHRISTOPHER	PAYROLL	755.41
12/13/2024	DD5687(A)	MARR, SEAN	PAYROLL	557.81
12/13/2024	DD5688(A)	MEISTE, JAMES	PAYROLL	330.31
12/13/2024	DD5689(A)	MEYER, KYLE	PAYROLL	679.28
12/13/2024	DD5690(A)	MOKMA, WAYNE	PAYROLL	64.68
12/13/2024	DD5691(A)	NORTH, CATHY	PAYROLL	87.10
12/13/2024	DD5692(A)	PEAK, ANDREW	PAYROLL	459.58
12/13/2024	DD5693(A)	POST, RYAN	PAYROLL	892.87
12/13/2024	DD5694(A)	PULLEN, TARUE	PAYROLL	88.10
12/13/2024	DD5695(A)	SEYMOUR, SCOTT	PAYROLL	1,016.88
12/13/2024	DD5696(A)	STARRING, LINUS	PAYROLL	974.08
12/13/2024	DD5697(A)	STEVENS, KEVIN	PAYROLL	637.79
12/13/2024	DD5698(A)	VERPLANK, JANE	PAYROLL	88.10
12/13/2024	DD5699(A)	WETZEL, EVAN	PAYROLL	2,139.67
12/13/2024	EFT1555(E)	457 MERS	PAYROLL	1,515.83
12/13/2024	EFT1556(E)	INTERNAL REVENUE SERVICE	PAYROLL	6,024.04
12/13/2024	EFT1557(E)	DEFINED CONTRIBUTION	PAYROLL	1,208.86
12/13/2024	EFT1558(E)	SAUGATUCK AREA PROFESSIONAL LOCAL 5	PAYROLL	400.00
12/16/2024	3327(E)	ARROWASTE	TRASH	84.68
12/16/2024	3328(E)	CONSUMERS ENERGY	BOAT DOCK	34.67
12/16/2024	3329(E)	CONSUMERS ENERGY	FIRE STATION	563.78
12/16/2024	3330(E)	FIRST BANKCARD	TRAINING, MAINTENANCE & SUPPLIES	6,779.67
12/16/2024	3331(E)	KAL LAKE SEWER WATER	WATER	518.45
12/16/2024	3332(E)	MENARDS	SUPPLIES	135.45
12/16/2024	3333(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	78.51
12/16/2024	3334(E)	MCKESSON	MEDICAL SUPPLIES	284.79
12/16/2024	3335(E)	SHELL	GASOLINE & DIESEL	1,512.58
12/16/2024	3336(E)	VERIZON WIRELESS	CELL PHONES & MODEMS	554.91
12/16/2024	3337(A)	AEROS IT GROUP	COMPUTER SERVICES	1,002.00
12/16/2024	3338(A)	APPLIED IMAGING	COPIER USE	737.19
12/16/2024	3339(A)	BLOOM SLUGGETT PC	LEGAL FEES	841.00
12/16/2024	3340(A)	DELL MARKETING LP	COMPUTER	9,291.78

12/16/2024	3341(A)	GALLS LLC	UNIFORMS	316.09
12/16/2024	3342(A)	GROUND MANAGEMENT SOLUTIONS LLC	LAWN MAINTENANCE	175.00
12/16/2024	3343(A)	MMRMA	INSURANCE	21,591.50
12/16/2024	3344(A)	PETER STANISLAWSKI	FINANCE SERVICES	980.00
12/16/2024	3345(A)	SHAGS-SHOP INC	LIVE FIRE TRAINING	3,500.00
12/16/2024	3346(A)	SIEGFRIED CRANDALL PC	AUDIT	3,550.00
12/16/2024	3347(A)	SISTERS IN INK	UNIFORMS	559.48
12/16/2024	3348(A)	SPENCER MANUFACTURING INC	2141 T HANDLE	2,382.64
12/16/2024	3349(A)	STANDARD	INSURANCE	1,117.68
12/16/2024	3350(A)	STRYKER SALES LLC	MEDICAL SUPPLIES	1,417.95
12/16/2024	3351(A)	NEWCOMER PLOW & HITCH	OIL	24.96
12/16/2024	3352(A)	SUMMIT COMPANIES	ANNUAL	935.00
12/16/2024	3353(A)	TARGET SOLUTIONS LEARING LLC	TRAINING SOFTWARE	5,996.01
12/16/2024	3354(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	231.70
12/16/2024	3355(A)	XTREME AUTO	BATTERY BUCKET	149.99
12/16/2024	20781	BLUE CARE NETWORK	HEALTH INSURANCE	8,141.83
12/16/2024	20782	HAMILTON FIRE	DRONE MAINTENANCE	652.57
12/16/2024	20783	NDS WELLNESS LLC	PHYSICALS	12,211.00
12/16/2024	20784	KLEYN MOBILE FIRE DIVISION	2142 MAINTENANCE	855.21
12/16/2024	20785	OVERISEL LUMBER CO	SUPPLIES	9.99
Total of 102 Checks:				186,663.64
Less 0 Void Checks:				0.00
Total of 102 Disbursements:				186,663.64

Item #8A

BOTH OPEN AND PAID

Vendor Name	Description	Amount
1. AEROS IT GROUP	COMPUTER SERVICES	886.00
	COMPUTER SERVICES	116.00
	TOTAL	1,002.00
2. APPLIED IMAGING	COPIER USE	737.19
3. ARROWASTE	TRASH	84.68
4. BLOOM SLUGGETT PC	LEGAL FEES	841.00
5. BLUE CARE NETWORK	HEALTH INSURANCE	8,141.83
6. CONSUMERS ENERGY	BOAT DOCK	34.67
	FIRE STATION	563.78
	TOTAL	598.45
7. DELL MARKETING LP	COMPUTER	4,318.15
	COMPUTER	4,973.63
	TOTAL	9,291.78
8. FIRST BANKCARD	TRAINING, MAINTENANCE & SUPPLIES	6,779.67
9. GALLS LLC	UNIFORMS	60.19
	UNIFORMS	255.90
	TOTAL	316.09
10. GROUND MANAGEMENT SOLUTIONS LLC	LAWN MAINTENANCE	175.00
11. HAMILTON FIRE	DRONE MAINTENANCE	652.57
12. KAL LAKE SEWER WATER	WATER	518.45
13. KLEYN MOBILE FIRE DIVISION	2142 MAINTENANCE	855.21
14. MCKESSON	MEDICAL SUPPLIES	284.79
15. MENARDS	SUPPLIES	135.45
16. MICHIGAN GAS UTILITIES	NATURAL GAS	78.51
17. MMRMA	INSURANCE	19,091.50
	INSURANCE	2,500.00
	TOTAL	21,591.50
18. NDS WELLNESS LLC	PHYSICALS	12,211.00
19. NEWCOMER PLOW & HITCH	OIL	24.96
20. OVERISEL LUMBER CO	SUPPLIES	9.99
21. PETER STANISLAWSKI	FINANCE SERVICES	980.00
22. SHAGS-SHOP INC	LIVE FIRE TRAINING	3,500.00
23. SHELL		

Vendor Name	Description	Amount
24. SIEGFRIED CRANDALL PC	GASOLINE & DIESEL	1,512.58
25. SISTERS IN INK	AUDIT	3,550.00
26. SPENCER MANUFACTURING INC	UNIFORMS	559.48
	2142 ALTERNATOR	2,232.90
	2141 T HANDLE	149.74
	TOTAL	2,382.64
27. STANDARD	INSURANCE	1,117.68
28. STRYKER SALES LLC	MEDICAL SUPPLIES	1,417.95
29. SUMMIT COMPANIES	ANNUAL	935.00
30. TARGET SOLUTIONS LEARING LLC	TRAINING SOFTWARE	5,996.01
31. VERIZON WIRELESS	CELL PHONES & MODEMS	554.91
32. WEST MICHIGAN UNIFORM	SHOP TOWELS	231.70
33. XTREME AUTO	BATTERY BUCKET	149.99
34. YACHT BASIN MARINA	BOAT STORAGE	4,666.00
TOTAL - ALL VENDORS		91,884.06

User: BSA

DB: Stfd

PERIOD ENDING 12/31/2024

GL NUMBER	DESCRIPTION	2024-25		ACTIVITY FOR	AVAILABLE		% BGDG
		AMENDED BUDGET	YTD BALANCE 12/31/2024		MONTH 12/31/2024 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE FUND							
Revenues							
Dept 000							
206-000-401.000	SAUGATUCK CITY	559,500.00	0.00	0.00	559,500.00	0.00	
206-000-402.000	SAUGATUCK TOWNSHIP	1,197,000.00	0.00	0.00	1,197,000.00	0.00	
206-000-403.000	DOUGLAS CITY	594,500.00	0.00	0.00	594,500.00	0.00	
206-000-450.000	FIRE SERVICES	1,000.00	2,025.00	0.00	(1,025.00)	202.50	
206-000-460.000	INSPECTION & PLAN REVIEW FEES	10,000.00	18,337.50	0.00	(8,337.50)	183.38	
206-000-465.000	COST RECOVERY	1,000.00	11,808.96	0.00	(10,808.96)	1,180.90	
206-000-560.000	GRANTS & DONATIONS	1,000.00	38,767.48	0.00	(37,767.48)	3,876.75	
206-000-665.000	INTEREST	5,000.00	13,548.25	0.00	(8,548.25)	270.97	
Total Dept 000		2,369,000.00	84,487.19	0.00	2,284,512.81	3.57	
TOTAL REVENUES		2,369,000.00	84,487.19	0.00	2,284,512.81	3.57	
Expenditures							
Dept 336 - FIRE FUND							
206-336-702.000	BOARD SALARY	5,000.00	1,450.00	400.00	3,550.00	29.00	
206-336-704.000	CHIEF SALARY	120,000.00	53,307.65	4,846.15	66,692.35	44.42	
206-336-705.000	OFFICER SALARIES	10,000.00	3,333.42	645.85	6,666.58	33.33	
206-336-708.000	CAREER FIREFIGHTER	615,000.00	209,321.64	19,144.63	405,678.36	34.04	
206-336-709.000	OPERATIONAL WAGES	110,000.00	48,702.55	9,782.52	61,297.45	44.28	
206-336-709.500	PAID ON CALL STIPEND	95,000.00	32,316.50	6,836.11	62,683.50	34.02	
206-336-710.000	FIRE CALLS	70,000.00	22,503.82	5,678.03	47,496.18	32.15	
206-336-711.000	MEDICAL CALLS	35,000.00	16,651.43	2,324.52	18,348.57	47.58	
206-336-712.000	TRAINING	35,000.00	7,156.73	1,844.97	27,843.27	20.45	
206-336-713.000	SPECIAL EVENTS	15,000.00	6,873.20	0.00	8,126.80	45.82	
206-336-720.000	PAYROLL TAXES	111,000.00	30,695.60	3,966.02	80,304.40	27.65	
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	150,000.00	66,376.99	10,334.94	83,623.01	44.25	
206-336-722.000	WORKER COMP INSURANCE	100,000.00	34,240.50	0.00	65,759.50	34.24	
206-336-723.000	RETIREMENT	150,000.00	63,204.31	6,349.10	86,795.69	42.14	
206-336-727.000	OPERATING SUPPLIES	25,000.00	14,267.57	1,217.36	10,732.43	57.07	
206-336-728.000	GAS & OIL	20,000.00	8,508.20	1,537.54	11,491.80	42.54	
206-336-730.000	PROFESSIONAL SERVICES	30,000.00	18,843.50	5,371.00	11,156.50	62.81	
206-336-742.000	TESTING, REPAIR & REPLACEMENT	22,000.00	1,073.67	0.00	20,926.33	4.88	
206-336-745.000	STATION TOOLS	3,250.00	264.18	0.00	2,985.82	8.13	
206-336-746.000	FIRE FIGHTER TOOLS	10,000.00	2,440.04	119.83	7,559.96	24.40	
206-336-751.000	PHONES	19,000.00	6,277.03	674.91	12,722.97	33.04	
206-336-752.000	UTILITIES	20,000.00	6,210.74	1,280.09	13,789.26	31.05	
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	70,000.00	25,405.28	4,119.73	44,594.72	36.29	
206-336-761.000	BOAT MAINTENANCE	19,000.00	13,281.58	5,429.55	5,718.42	69.90	
206-336-762.000	RADIO & PAGER R&R	10,000.00	66.06	0.00	9,933.94	0.66	
206-336-763.000	BUILDING REPAIR & MAINTENANCE	33,000.00	6,463.10	1,507.37	26,536.90	19.59	
206-336-764.000	BUILDING SECURITY	2,000.00	389.00	0.00	1,611.00	19.45	
206-336-767.000	DUES & SUBSCRIPTIONS	4,000.00	3,480.62	747.49	519.38	87.02	
206-336-770.000	OFFICE EXPENSES	12,000.00	4,621.42	1,271.25	7,378.58	38.51	
206-336-771.000	TECHNOLOGY	20,000.00	26,917.84	10,491.44	(6,917.84)	134.59	
206-336-775.000	BUILDING INSPECTIONS	2,500.00	0.00	0.00	2,500.00	0.00	
206-336-780.000	UNIFORMS	12,000.00	1,450.43	893.38	10,549.57	12.09	
206-336-781.000	TURN OUT GEAR	40,000.00	116.50	0.00	39,883.50	0.29	
206-336-785.000	EDUCATION	33,000.00	8,186.91	5,955.11	24,813.09	24.81	
206-336-791.000	MEDICAL SUPPLY	20,000.00	5,250.41	1,702.74	14,749.59	26.25	
206-336-795.000	COMMUNITY RISK REDUCTION	15,000.00	1,192.66	0.00	13,807.34	7.95	
206-336-796.000	PHYSICALS	15,000.00	12,248.00	12,248.00	2,752.00	81.65	
206-336-815.000	GENERAL INSURANCE	40,000.00	34,306.43	21,591.50	5,693.57	85.77	

User: BSA

DB: Stfd

PERIOD ENDING 12/31/2024

GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	12/31/2024	MONTH 12/31/2024	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 206 - FIRE FUND						
Expenditures						
206-336-861.000	TAX CHARGE BACK	1,000.00	139.46	0.00	860.54	13.95
206-336-985.000	LONG TERM CAPITAL	250,250.00	201,372.82	132,041.25	48,877.18	80.47
Total Dept 336 - FIRE FUND		2,369,000.00	998,907.79	280,352.38	1,370,092.21	42.17
TOTAL EXPENDITURES		2,369,000.00	998,907.79	280,352.38	1,370,092.21	42.17
Fund 206 - FIRE FUND:						
TOTAL REVENUES		2,369,000.00	84,487.19	0.00	2,284,512.81	3.57
TOTAL EXPENDITURES		2,369,000.00	998,907.79	280,352.38	1,370,092.21	42.17
NET OF REVENUES & EXPENDITURES		0.00	(914,420.60)	(280,352.38)	914,420.60	100.00



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township

Item #11A



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

Fire District Board - Agenda Item Report

FROM: Deputy Chief Chris Mantels

MEETING DATE: December 12th, 2024

SUBJECT: Fire Board Schedule of Meetings for 2025

DESCRIPTION:

The Fire District is required to post a meeting schedule including dates, times, and locations of the regular meetings. The proposed meeting schedule has been enclosed in the board packets for review.

SAMPLE MOTION:

I _____ motion to approve/deny the Saugatuck Township Fire District Fire District Administrative Board Schedule of Meetings for 2025 as presented. I _____ 2nd the Motion. (Roll Call Vote)



SAUGATUCK TOWNSHIP FIRE DISTRICT

Item #11A



Proudly serving : Douglas | Saugatuck | Saugatuck Township

3342 Blue Star Highway
Saugatuck, MI 49453
Phone: 269 857-3000
E-mail: info@saugatuckfire.org

SAUGATUCK TOWNSHIP FIRE DISTRICT FIRE DISTRICT ADMINISTRATIVE BOARD SCHEDULE OF MEETINGS

Meetings are held at
Saugatuck Township Fire District, 3342 Blue Star Highway, Saugatuck, MI 49453
at **4:00 p.m.** on the 3rd Monday of each Month.

2025 Fire Board Meeting Dates

- Monday January 20, 2025 —
- Monday February 17, 2025 —
- Monday March 17, 2025 —
- Monday April 21, 2025 —
- Monday May 19, 2025 —
- Monday June 16, 2025 —
- Monday July 15, 2025 —
- Monday August 21, 2025 —
- Monday September 15, 2025 —
- Monday October 20, 2025 —
- Monday November 17, 2025 —
- Monday December 15, 2025 —

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.

November 15, 2024
Saugatuck Township Clerk's Office

Dear Chief Janik and Fire Personnel,

We want to take a moment to extend our sincere gratitude for the opportunity to work alongside you during the recent election. Working at the polls this November was both a challenging and incredibly rewarding experience, and we are most grateful for the guidance and support provided by your teams of professionals.

Having officers and fire-fighter personal stopping in daily was heartwarming, and we have come away with a deeper appreciation for the commitment it takes to ensure a smooth and transparent election process. From early setup, through the nine-day flow of voters and election day, every step reinforced the importance of serving our community and protecting the integrity of our democratic process.

We'd love to share with you a few of the many wonderful comments we received from voters:

"I haven't voted for many years because of the long lines. This was wonderful! I didn't feel pressure to hurry, and could take my time."

"The person in the front was so helpful when I was not able to open the door. She waited to assist me when I was done, too. It made me feel special."

"Two very kind ladies helped me with my ballot and I really needed their help. I couldn't see the information I needed to see and they took time for me."

Many people voting early said, "it's so nice that the fire department checks in on you!"


And, from an Election Challenger, "I like being here. I probably don't really need to be here. This is a pretty well-oiled machine. Everyone does a nice job and you put community first."

We are so grateful to the Saugatuck Township Fire Dept., Allegan Co. Sheriff Dept. and State of MI Police Dept. for your attention and appearances! We all felt safer knowing you were near!

Lori and I sincerely thank you for respecting the election process. We thank you for your service to our community. We apologize again to the Allegan Co. Sheriff for accidentally pressing the table alarm, but very impressed by your immediate response!

You are all part of a great community team! We look forward to future opportunities to partner with you, and please don't hesitate to reach out to us if there is anything we can assist with in the meantime.

Warm regards and gratitude,



Becky Israels and Lori Babinski

