



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – September 15th, 2025

AGENDA

1. Call to Order:
2. Pledge of Allegiance *(Stand if you are able):*
3. Roll Call:
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda *(additions / deletions):*
6. Approval of Minutes:
 - A. **August 18th, 2025 – Regular Meeting – Page 2**
 - B. **September 9th, 2025 - Special Board Meeting - Page 5**
7. Public Comment on Agenda Items Only: *(The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.)*
 - A.
8. Special Guest Speaker
 - A. **None**
9. Request for Payment:
 - A. **Accounts Payable (Roll Call Vote)- Page - 9**
 - B. **Financial Report - Page 13**
10. Fire Chief Comments:
 - A. **Incident Reports / EMS Reports/ Call to Date/ Overlapping Calls – See Summary – Page 14**
 - B.
11. Unfinished Business:
 - A. **None**
12. New Business:
 - A. **None**
13. Correspondence:
 - A. **None**
14. Public Comments: *(The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.)*
15. Fire Board Comments:
16. Adjournment:

NOTICE

**Requests for accommodation or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.**



SAUGATUCK TOWNSHIP FIRE DISTRICT

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Item # 6A



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – August 18th, 2025

Draft Minutes

1. Call to Order: **Meeting called to order by Chair Verplank at 4:00pm**
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
PRESENT: S. Aldrich, E. Beckman, D. Fox, J. Verplank, S. Phelps, T. Pullen
ABSENT: C. North
Also Present: Chief Greg Janik, P. Stanislawski, W. Bales
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
Motion by Phelps, second by Fox to approve the agenda as presented. No discussion, motion passes by unanimous voice vote.
6. Special Guest:
A. None
7. Approval of Minutes:
A. **July 21st, 2025 – Regular – Page 2**
Motion by Pullen, second by Phelps, approve the minutes of the 7/21/2025 regular meeting as presented. No discussion. Motion passes by unanimous by voice vote.
8. Public Comment on Agenda Items Only: (*The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.*)
A. **None**
9. Request for Payment:
A. **Accounts Payable (Roll Call Vote) -page 4**
Motion by Phelps, 2nd by Beckman, to pay the invoices in the amount of \$180,820.45 no discussion.
YAYS: Phelps, Beckman, Aldrich, Fox, Verplank, Verplank
NAYS: None
ABSENT: North
Motion passes: 6:0.

B. **Financial Report – Page 9**
1. **Financial Report presented by P. Stanislawski**
10. Fire Chief Comments:
A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
1. **Incidents – 704 year to date**
i. **Calls are up 4.3% compared to last year.**
2. **Average Response Time year to date – 6:59**
B. **Cost Recovery Updates**
1. **Incident 24-0687 – Payments Received - \$350.00 with a Balance of \$175.00**
C. **Donations from Ray's Towing - 5 Cars Delivered & Hauled Away for Extrication Training**



SAUGATUCK TOWNSHIP FIRE DISTRICT

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11. Unfinished Business:

A. 415 Wiley Road – Lease / Purchase Agreement – Discussion – [Update](#)

1. Zoom Meeting with Bendzinski and Associates. Bendzinski gave a brief summary and suggested the FB attend the Saugatuck Township workshop meeting for the presentation.
2. It was discussed in the meeting with Bendzinski to have a lead representative for lease / purchase agreement.

B. New Hire Process – Update Jane Verplank

1. Jane Verplank updated the board on the new hire process.

C. MMRMA Renewal – Premium Reduction / Increase Deductible - Discussion Page 11 (Roll Call Vote) Motion by Beckman and 2nd by Fox to raise the current deductible for MMRMA from \$ 1000.00 to 10,000.00.

YAYS: Beckman, Fox, Aldrich, Verplank, Phelps, Pullen

NAYS: None

ABSENT: North

Motion Passes: 6:0

12. New Business:

A. New State EMS Reporting System – Transition from Image Trend to First Due – Report From IT Director

1. Presentation by E. Kirchert and Dr. D. Blatt.
2. The State of Michigan will not renew its contract with Image Trend. The State of Michigan has contracted with First Due.
3. Five years of EMS data will be transferred over to the new system.

B. Apparatus and Truck Operating & Repair Data – Update – [Page 14](#)

1. Chief Janik made mention of the good job Erik Kirchert of breaking down the data of the cost of the apparatuses and operations.

C. Special Meeting Tuesday, September 9th, 2025 at 11:00 a.m.

1. Attendance at the Saugatuck Township Workshop Meeting – Funding Presentation 415 Wiley Rd. by Bendzinski & Associate & Attorney Steve Mann.
2. Requirement per the attorney is to have someone take notes at the meeting.

13. Correspondence:

A. Thank you from Allegan County Community Foundation (For ACFCA) – Support Allegan County Safe School Network and Safe School Conference – [Page 18](#)

14. Public Comments: *(The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.)*

15. Fire Board Comments:

- A. Aldrich – None
- B. Beckman – Asked if the Morgan J. was painted red at one time.
- C. Fox – Have we looked recently at Douglas Cove calls and if the calls for Fire was warranted.
- D. Verplank – None
- E. Phelps – None
- F. Pullen – Thank you Dave and Erik.
- G. North – Absent

16. Adjournment:



SAUGATUCK TOWNSHIP FIRE DISTRICT

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A. Meeting adjourned at 5:04pm.

NOTICE

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DRAFT



SAUGATUCK TOWNSHIP FIRE DISTRICT

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Item # 6B



3342 Blue Star Highway
Saugatuck, MI 49453
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E-mail: info@saugatuckfire.org

FIRE DISTRICT “SPECIAL” BOARD MEETING

Saugatuck Township Hall

3461 Blue Star Highway, Saugatuck MI, 49453

11:00am – September 9th, 2025

Draft MINUTES

1. Call to Order:
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:

Saugatuck Township Fire District Fire Administrative Board
PRESENT: S. Aldrich, D. Fox, J. Verplank, T. Pullen, C. North
ABSENT: E. Beckman, S. Phelps
Also Present: Chief Greg Janik, D.C. Mantels, W. Bales, Mike Betts, C. Hosier

Saugatuck Township – Board of Trustees
Present: Stacy Aldrich, B. Marcy, J. Helmrich, A. Bigford, C. Osmen
Also Present: Daniel De Fanco – Manager, Peter Stanislawski
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
6. Public Comment on Agenda Items Only: (*The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.*)
 - A. **None**
7. Unfinished Business:
 - A. **None**
8. New Business:
 - A. **Funding Presentation 415 Wiley Road – Presented by Bendzinski & Associates and Attorney Steve Mann.**
 1. **Robert Bendzinski and Attorney Steve Mann presented to the Saugatuck Township Board of Trustees the Bond Presentation for funding the 415 Wiley Road second Fire Station.**
 2. **Robert Bendzinski and Attorney Steve Mann explained the bond process to Saugatuck Township Board.**
9. Correspondence:
 - A. **None**
10. Public Comments: (*The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board*)



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- A. Chief Greg Janik – Offered up comments for the need of a secondary fire station to meet the needs of personnel. He also addressed how a secondary station would be beneficial to the residents south of the Blue Star Highway Bridge pertaining to response times. This would include the peninsula, Oval Beach and Ox Bow.
- B. Jane Verplank – Thanked the Saugatuck Township Board of Trustees for considering collaborating with the Fire Board. We need this building and support. This is a great municipal project for all of us, and it looks good to the public that we work together. Thanked the Saugatuck Township Board of Trustees for helping the Fire Board achieve this goal.

11. Fire Board Comments:

Aldrich – None
Beckman - Absent
Fox – None
Verplank – None
Phelps - Absent
Pullen – None
North - None

12. Adjournment:

- A. Meeting adjourned at 11:42am

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.

09/11/2025 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 08/19/2025 - 09/15/2025				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
08/20/2025	3620(E)	MCKESSON	MEDICAL SUPPLIES	1,237.25
08/20/2025	3621(E)	RENEW BIO MEDICAL	MAINTENANCE AED	555.00
08/20/2025	3622(A)	DELL MARKETING LP	COMPUTERS	3,768.60
08/20/2025	3623(A)	FIRE CATT LLC	HOSE LADDER TESTING	8,135.10
08/20/2025	3624(A)	KLEYN MOBILE REPAIR	2112 VALVE REPLACEMENT	1,145.00
08/29/2025	DD6128(A)	BERNHARDY, CHRISTOPHER	PAYROLL	2,042.02
08/29/2025	DD6129(A)	BETTS, MICHAEL	PAYROLL	2,201.34
08/29/2025	DD6130(A)	CAPEL, RILEY	PAYROLL	1,538.76
08/29/2025	DD6131(A)	DALTON, PHIL	PAYROLL	1,384.38
08/29/2025	DD6132(A)	HOSIER, CALEB	PAYROLL	1,464.30
08/29/2025	DD6133(A)	JANIK, GREG	PAYROLL	2,761.70
08/29/2025	DD6134(A)	MANTELS, CHRISTOPHER	PAYROLL	2,679.84
08/29/2025	DD6135(A)	MEYER, KYLE	PAYROLL	1,886.45
08/29/2025	DD6136(A)	STEVENS, KEVIN	PAYROLL	763.92
08/30/2025	EFT1711(E)	457 MERS	PAYROLL	1,748.27
08/30/2025	EFT1712(E)	MISDU	PAYROLL	844.38
08/30/2025	EFT1713(E)	INTERNAL REVENUE SERVICE	PAYROLL	6,508.26
08/30/2025	EFT1714(E)	MERS	PAYROLL	10,905.87
08/30/2025	EFT1715(E)	DEFINED CONTRIBUTION	PAYROLL	2,836.42
08/30/2025	EFT1716(E)	HEALTH SAVINGS PLAN	PAYROLL	1,558.02
08/30/2025	EFT1717(E)	STATE OF MICHIGAN	PAYROLL	4,506.61
09/10/2025	20849	PHELPS, DONALD	PAYROLL	44.04
09/10/2025	DD6137(A)	ALDRICH, STACEY	PAYROLL	43.04
09/10/2025	DD6138(A)	BALES, WENDY	PAYROLL	2,627.22
09/10/2025	DD6139(A)	BECKMAN, ERIC	PAYROLL	43.04
09/10/2025	DD6140(A)	BEEK, HEATHER	PAYROLL	837.97
09/10/2025	DD6141(A)	BERNHARDY, CHRISTOPHER	PAYROLL	654.30
09/10/2025	DD6142(A)	BETTS, MICHAEL	PAYROLL	746.15
09/10/2025	DD6143(A)	BLATT, DAVID	PAYROLL	430.70
09/10/2025	DD6144(A)	BLOK, MICHAEL	PAYROLL	855.98
09/10/2025	DD6145(A)	BRINK, CHAD	PAYROLL	1,395.09
09/10/2025	DD6146(A)	CAPEL, RILEY	PAYROLL	410.56
09/10/2025	DD6147(A)	DALTON, PHIL	PAYROLL	875.34
09/10/2025	DD6148(A)	ESQUIVEL, BRADLEY	PAYROLL	459.87
09/10/2025	DD6149(A)	GARGANO, MARK	PAYROLL	1,116.08
09/10/2025	DD6150(A)	HOSIER, CALEB	PAYROLL	5.68
09/10/2025	DD6151(A)	HUNDERMAN, MARCIE	PAYROLL	456.62
09/10/2025	DD6152(A)	JANIK, GREG	PAYROLL	875.10

09/11/2025 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 08/19/2025 - 09/15/2025				
Check Date	Check	Vendor Name	Description	Amount
09/10/2025	DD6153(A)	KIRCHERT, ERIK	PAYROLL	1,542.85
09/10/2025	DD6154(A)	LOVELL, BROCK	PAYROLL	831.68
09/10/2025	DD6155(A)	MANTELS, CHRISTOPHER	PAYROLL	197.12
09/10/2025	DD6156(A)	MARR, SEAN	PAYROLL	576.77
09/10/2025	DD6157(A)	MEISTE, JAMES	PAYROLL	795.95
09/10/2025	DD6158(A)	MEYER, KYLE	PAYROLL	28.66
09/10/2025	DD6159(A)	PEAK, ANDREW	PAYROLL	1,448.54
09/10/2025	DD6160(A)	POST, RYAN	PAYROLL	807.87
09/10/2025	DD6161(A)	PULLEN, TARUE	PAYROLL	44.04
09/10/2025	DD6162(A)	SEYMOUR, SCOTT	PAYROLL	951.38
09/10/2025	DD6163(A)	STARRING, LINUS	PAYROLL	896.94
09/10/2025	DD6164(A)	STEVENS, KEVIN	PAYROLL	154.43
09/10/2025	DD6165(A)	VERPLANK, JANE	PAYROLL	44.04
09/10/2025	DD6166(A)	WETZEL, EVAN	PAYROLL	2,901.80
09/10/2025	EFT1718(E)	457 MERS	PAYROLL	1,670.55
09/10/2025	EFT1719(E)	MISDU	PAYROLL	249.43
09/10/2025	EFT1720(E)	INTERNAL REVENUE SERVICE	PAYROLL	6,612.93
09/10/2025	EFT1721(E)	DEFINED CONTRIBUTION	PAYROLL	1,336.36
09/10/2025	EFT1722(E)	SAUGATUCK AREA PROFESSIONAL L	PAYROLL	400.00
09/10/2025	STUB123(A)	MINNIEAR, HARRY	PAYROLL	0.00
09/12/2025	DD6167(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,992.03
09/12/2025	DD6168(A)	BETTS, MICHAEL	PAYROLL	2,151.36
09/12/2025	DD6169(A)	CAPEL, RILEY	PAYROLL	1,693.76
09/12/2025	DD6170(A)	DALTON, PHIL	PAYROLL	1,374.62
09/12/2025	DD6171(A)	HOSIER, CALEB	PAYROLL	1,414.30
09/12/2025	DD6172(A)	JANIK, GREG	PAYROLL	2,761.70
09/12/2025	DD6173(A)	MANTELS, CHRISTOPHER	PAYROLL	2,629.84
09/12/2025	DD6174(A)	MEYER, KYLE	PAYROLL	1,836.46
09/12/2025	DD6175(A)	STEVENS, KEVIN	PAYROLL	713.93
09/12/2025	EFT1723(E)	457 MERS	PAYROLL	1,748.27
09/12/2025	EFT1724(E)	MISDU	PAYROLL	804.14
09/12/2025	EFT1725(E)	INTERNAL REVENUE SERVICE	PAYROLL	6,508.16
09/12/2025	EFT1726(E)	DEFINED CONTRIBUTION	PAYROLL	2,836.42
09/12/2025	EFT1727(E)	SAUGATUCK AREA PROFESSIONAL L	PAYROLL	400.00
09/15/2025	3625(E)	ACCIDENT FUND	WORKER COMP INSURANCE	15,927.00
09/15/2025	3626(E)	ARROWASTE	TRASH	89.30
09/15/2025	3627(E)	ARROWASTE	TRASH	39.72
09/15/2025	3628(E)	BLUE CROSS BLUE SHIELD	HEALTH INSURANCE	8,141.83
09/15/2025	3629(E)	COMCAST	INTERNET	184.15
09/15/2025	3630(E)	CONSUMERS ENERGY	FIRE STATION	1,060.95

09/11/2025 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 08/19/2025 - 09/15/2025				
Check Date	Check	Vendor Name	Description	Amount
09/15/2025	3631(E)	CONSUMERS ENERGY	BOAT DOCK	43.78
09/15/2025	3632(E)	FIRST BANKCARD	TECHNOLOGY, TRAINING, MAINTENANCE	5,164.65
09/15/2025	3633(E)	KAL LAKE SEWER WATER	WATER	53.10
09/15/2025	3634(E)	KAL LAKE SEWER WATER	WATER	418.20
09/15/2025	3635(E)	MCKESSON	MEDICAL SUPPLIES	274.81
09/15/2025	3636(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	48.56
09/15/2025	3637(E)	OIT LLC	TELEPHONES	403.09
09/15/2025	3638(E)	SHELL	GASOLINE & DIESEL	1,446.17
09/15/2025	3639(E)	ZORO	SUPPLIES	247.17
09/15/2025	3640(A)	APPLIED IMAGING	COPIER USE	435.46
09/15/2025	3641(A)	AQUAFINE OF WEST MICHIGAN INC	WATER COOLER	31.75
09/15/2025	3642(A)	BLOOM SLUGGETT PC	LEGAL FEES	264.50
09/15/2025	3643(A)	IHLE'S SERVICE LLC	FORD EXPEDITION	3,044.84
09/15/2025	3644(A)	KLEYN MOBILE REPAIR	2110	6,898.13
09/15/2025	3645(A)	MASTER MEDICAL EQUIPMENT	MEDICAL	330.22
09/15/2025	3646(A)	PETER STANISLAWSKI	FINANCE SERVICES	1,010.38
09/15/2025	3647(A)	RELIABLE ROAD SERVICE INC	2133 TIRES	3,951.75
09/15/2025	3648(A)	STANDARD	INSURANCE	1,239.78
09/15/2025	3649(A)	SUMMIT COMPANIES	ANNUAL MONITORING	794.00
09/15/2025	3650(A)	WEST MICHIGAN UNIFORM	SHOP TOWELS	231.08
09/15/2025	20850	IHLE AUTO PARTS	PARTS	86.35
09/15/2025	20851	MC KELLIPS PLUMBING INC	HOT WATER HEATER	4,295.00
09/15/2025	20852	OVERISEL LUMBER CO	2121 BATTERY TOOLS	227.62
Total of 101 Checks:				179,087.94
Less 0 Void Checks:				0.00
Total of 101 Disbursements:				179,087.94

User: BSA

EXP CHECK RUN DATES 08/19/2025 - 09/15/2025

DB: Stfd

BOTH JOURNALIZED AND UNJOURNALIZED

BOTH OPEN AND PAID

Vendor Name	Description	Amount
1. ACCIDENT FUND	WORKER COMP INSURANCE	15,927.00
2. APPLIED IMAGING	COPIER USE	435.46
3. AQUAFINE OF WEST MICHIGAN INC	WATER COOLER	31.75
4. ARROWASTE	TRASH	39.72
	TRASH	89.30
	TOTAL	129.02
5. BLOOM SLUGGETT PC	LEGAL FEES	264.50
6. BLUE CROSS BLUE SHIELD	HEALTH INSURANCE	8,141.83
7. COMCAST	INTERNET	184.15
8. CONSUMERS ENERGY	FIRE STATION	1,060.95
	BOAT DOCK	43.78
	TOTAL	1,104.73
9. DELL MARKETING LP	COMPUTERS	3,768.60
10. FIRE CATT LLC	HOSE LADDER TESTING	8,135.10
11. FIRST BANKCARD	TECHNOLOGY, TRAINING, MAINTENANCE	5,164.65
12. IHLE AUTO PARTS	PARTS	86.35
13. IHLE'S SERVICE LLC	FORD EXPEDITION	3,044.84
14. KAL LAKE SEWER WATER	WATER	53.10
	WATER	418.20
	TOTAL	471.30
15. KLEYN MOBILE REPAIR	2110	915.64
	2161	4,479.16
	2141 TANKER	690.92
	2110	812.41
	2112 VALVE REPLACEMENT	1,145.00
	TOTAL	8,043.13
16. MASTER MEDICAL EQUIPMENT	MEDICAL	330.22
17. MC KELLIPS PLUMBING INC	HOT WATER HEATER	4,295.00
18. MCKESSON	MEDICAL SUPPLIES	52.20
	MEDICAL SUPPLIES	102.01
	MEDICAL SUPPLIES	31.55
	MEDICAL SUPPLIES	89.05
	MEDICAL SUPPLIES	1,237.25
	TOTAL	1,512.06
19. MICHIGAN GAS UTILITIES	NATURAL GAS	48.56
20. OIT LLC		

User: BSA

EXP CHECK RUN DATES 08/19/2025 - 09/15/2025

DB: Stfd

BOTH JOURNALIZED AND UNJOURNALIZED

BOTH OPEN AND PAID

Vendor Name	Description	Amount
21. OVERISEL LUMBER CO	TELEPHONES	403.09
22. PETER STANISLAWSKI	2121 BATTERY TOOLS	227.62
23. RELIABLE ROAD SERVICE INC	FINANCE SERVICES	1,010.38
	2121 TIRES	1,100.00
	2133 TIRES	2,851.75
	TOTAL	3,951.75
24. RENEW BIO MEDICAL	MAINTENANCE AED	555.00
25. SHELL	GASOLINE & DIESEL	1,446.17
26. STANDARD	INSURANCE	1,239.78
27. SUMMIT COMPANIES	ANNUAL MONITORING	794.00
28. WEST MICHIGAN UNIFORM	SHOP TOWELS	231.08
29. ZORO	2194 ANTENNA	55.65
	SUPPLIES	136.77
	SUPPLIES	54.75
	TOTAL	247.17
TOTAL - ALL VENDORS		71,224.29

User: BSA

DB: Stfd

PERIOD ENDING 09/30/2025

GL NUMBER	DESCRIPTION	END BALANCE		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		06/30/2025	2025-26	09/30/2025	MONTH 09/30/25	BALANCE	
		NORM (ABNORM)	AMENDED BUDGET	NORM (ABNORM)	INCR (DECR)	NORM (ABNORM)	
Fund 206 - FIRE FUND							
Revenues							
Dept 000							
206-000-401.000	SAUGATUCK CITY	559,346.97	714,000.00	512.18	0.00	713,487.82	0.07
206-000-402.000	SAUGATUCK TOWNSHIP	1,191,206.31	1,489,000.00	364.19	0.00	1,488,635.81	0.02
206-000-403.000	DOUGLAS CITY	594,167.45	737,000.00	0.00	0.00	737,000.00	0.00
206-000-450.000	FIRE SERVICES	2,780.00	1,000.00	1,500.00	500.00	(500.00)	150.00
206-000-460.000	INSPECTION & PLAN REVIEW FEES	65,735.00	25,000.00	16,463.75	2,950.00	8,536.25	65.86
206-000-465.000	COST RECOVERY	32,386.36	3,000.00	10,470.45	0.00	(7,470.45)	349.02
206-000-528.000	OTHER FEDERAL GRANTS	0.00	1,000.00	0.00	0.00	1,000.00	0.00
206-000-560.000	GRANTS & DONATIONS	59,787.48	1,000.00	9,092.49	9,092.49	(8,092.49)	909.25
206-000-665.000	INTEREST	46,739.72	10,000.00	5,932.87	0.00	4,067.13	59.33
206-000-685.000	SALES OF ASSETS	0.00	5,000.00	0.00	0.00	5,000.00	0.00
Total Dept 000		2,552,149.29	2,986,000.00	44,335.93	12,542.49	2,941,664.07	1.48
TOTAL REVENUES		2,552,149.29	2,986,000.00	44,335.93	12,542.49	2,941,664.07	1.48
Expenditures							
Dept 336 - FIRE FUND							
206-336-702.000	BOARD SALARY	5,300.00	10,000.00	450.00	250.00	9,550.00	4.50
206-336-704.000	CHIEF SALARY	126,678.37	133,000.00	23,552.28	4,846.15	109,447.72	17.71
206-336-705.000	OFFICER SALARIES	8,896.07	10,000.00	1,500.04	750.02	8,499.96	15.00
206-336-708.000	CAREER FIREFIGHTER	571,581.49	700,000.00	102,644.41	21,120.25	597,355.59	14.66
206-336-709.000	OPERATIONAL WAGES	124,177.80	116,000.00	22,211.73	10,411.53	93,788.27	19.15
206-336-709.500	PAID ON CALL STIPEND	78,881.61	100,000.00	14,116.73	6,839.09	85,883.27	14.12
206-336-710.000	FIRE CALLS	55,601.17	70,000.00	11,419.11	5,241.40	58,580.89	16.31
206-336-711.000	MEDICAL CALLS	40,419.70	40,000.00	8,234.73	4,496.53	31,765.27	20.59
206-336-712.000	TRAINING	23,558.21	35,000.00	3,021.86	2,077.05	31,978.14	8.63
206-336-713.000	SPECIAL EVENTS	8,050.94	15,000.00	4,064.64	549.54	10,935.36	27.10
206-336-720.000	PAYROLL TAXES	83,628.27	125,000.00	14,590.30	4,352.27	110,409.70	11.67
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	142,640.85	150,000.00	40,658.22	10,286.61	109,341.78	27.11
206-336-722.000	WORKER COMP INSURANCE	50,039.85	100,000.00	25,765.00	15,927.00	74,235.00	25.77
206-336-723.000	RETIREMENT	162,214.08	150,000.00	31,616.98	7,248.45	118,383.02	21.08
206-336-727.000	OPERATING SUPPLIES	29,592.91	26,500.00	5,723.18	1,596.93	20,776.82	21.60
206-336-728.000	GAS & OIL	18,066.46	20,000.00	3,133.14	1,446.17	16,866.86	15.67
206-336-730.000	PROFESSIONAL SERVICES	41,822.40	35,000.00	2,285.26	1,274.88	32,714.74	6.53
206-336-742.000	TESTING, REPAIR & REPLACEMENT	6,303.51	23,000.00	7,309.36	0.00	15,690.64	31.78
206-336-745.000	STATION TOOLS	264.18	4,000.00	0.00	0.00	4,000.00	0.00
206-336-746.000	FIRE FIGHTER TOOLS	8,414.39	20,000.00	227.62	227.62	19,772.38	1.14
206-336-751.000	PHONES	15,388.52	20,000.00	3,524.19	713.63	16,475.81	17.62
206-336-752.000	UTILITIES	17,131.42	21,500.00	3,163.20	1,753.61	18,336.80	14.71
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	74,429.61	75,000.00	27,224.25	14,103.78	47,775.75	36.30
206-336-761.000	BOAT MAINTENANCE	21,504.75	20,000.00	12,178.13	145.49	7,821.87	60.89
206-336-762.000	RADIO & PAGER R&R	503.56	10,000.00	643.90	0.00	9,356.10	6.44
206-336-763.000	BUILDING REPAIR & MAINTENANCE	38,742.86	35,000.00	7,244.78	5,089.00	27,755.22	20.70
206-336-764.000	BUILDING SECURITY	2,639.00	2,500.00	0.00	0.00	2,500.00	0.00
206-336-767.000	DUES & SUBSCRIPTIONS	5,102.56	4,000.00	912.95	743.96	3,087.05	22.82
206-336-770.000	OFFICE EXPENSES	10,643.22	10,000.00	1,350.46	453.43	8,649.54	13.50
206-336-771.000	TECHNOLOGY	34,613.51	32,000.00	11,550.41	133.35	20,449.59	36.10
206-336-775.000	BUILDING INSPECTIONS	1,806.69	5,000.00	1,745.85	1,745.85	3,254.15	34.92
206-336-780.000	UNIFORMS	5,706.13	13,500.00	98.84	98.84	13,401.16	0.73
206-336-781.000	TURN OUT GEAR	48,498.28	40,000.00	0.00	0.00	40,000.00	0.00
206-336-785.000	EDUCATION	9,547.28	33,000.00	81.78	81.78	32,918.22	0.25
206-336-791.000	MEDICAL SUPPLY	10,332.11	25,000.00	6,239.14	1,586.41	18,760.86	24.96
206-336-795.000	COMMUNITY RISK REDUCTION	5,748.96	5,000.00	0.00	0.00	15,000.00	0.00

User: BSA

PERIOD ENDING 09/30/2025

DB: Stfd

GL NUMBER	DESCRIPTION	END BALANCE		YTD BALANCE		ACTIVITY FOR MONTH 09/30/25 INCR (DECR)	AVAILABLE		% BDGT USED
		06/30/2025 NORM (ABNORM)	2025-26 AMENDED BUDGET	09/30/2025 NORM (ABNORM)			NORM (ABNORM)		
Fund 206 - FIRE FUND									
Expenditures									
206-336-796.000	PHYSICALS	12,698.00	15,000.00	0.00		0.00	15,000.00		0.00
206-336-815.000	GENERAL INSURANCE	34,306.43	44,000.00	17,796.50		0.00	26,203.50		40.45
206-336-861.000	TAX CHARGE BACK	636.22	1,000.00	0.00		0.00	1,000.00		0.00
206-336-985.000	LONG TERM CAPITAL	286,198.91	682,000.00	9,465.91		0.00	672,534.09		1.39
Total Dept 336 - FIRE FUND		2,222,504.84	2,986,000.00	425,744.88		125,590.62	2,560,255.12		14.26
TOTAL EXPENDITURES		2,222,504.84	2,986,000.00	425,744.88		125,590.62	2,560,255.12		14.26
Fund 206 - FIRE FUND:									
TOTAL REVENUES		2,552,149.29	2,986,000.00	44,335.93		12,542.49	2,941,664.07		1.48
TOTAL EXPENDITURES		2,222,504.84	2,986,000.00	425,744.88		125,590.62	2,560,255.12		14.26
NET OF REVENUES & EXPENDITURES		329,644.45	0.00	(381,408.95)		(113,048.13)	381,408.95		100.00

Incident Overview

- **Total Incidents (YTD 2025):** 832 (↑ 3% from 808 in 2024)
- **August Incidents:** 128 (4th consecutive month over 100)
- **Overlapping Calls:** 51 in August (40% of calls); 275 YTD (33%)
- **Emergent Calls (Priority 1):** 60 in August; 330 YTD

Response Times

- **August Average:** 6:44 minutes
- **YTD Average (2025):** 6:56 minutes
- **District Wait Times (ALS):**
 - Fastest: Township S (avg. 4:49)
 - Slowest: Saugatuck N (avg. 9:55)

Call Patterns

- **Busiest Day:** Friday (156 calls)
- **Busiest Timeframe:** 8AM–9PM
- **Top Incident Types (August):**
 - EMS: 77 calls (60%)
 - Falls: 22% of EMS calls
 - General sickness: 14%

Motor Vehicle Incidents (MVIs)

- **August MVIs:** 47
- **YTD MVIs (2025):** 47 (↓ from 82 in 2024)
- **Top Intersection:** 64th & Blue Star
- **Impact of Roundabout at Old Allegan & Blue Star:** Significant reduction in serious incidents

Call Distribution by Area

- **Saugatuck Township:** 328 calls (42%)
- **Douglas:** 244 calls (31%)
- **Saugatuck City:** 210 calls (27%)
- **Outside District:** 50 calls

Top EMS Complaints (2025)

- Falls: 110 (21.7%)
- Sickness: 70 (13.8%)
- Unconscious: 54 (10.6%)
- Breathing Problems: 35 (6.9%)
- Psychiatric/Suicide Attempts: 22 (4.3%)

Drone & Marine Responses

- **Drone Responses (2025):** 20 (↓ 17% from 2024)
 - Most common: Person Search (12)
- **Marine Responses (2025):** 14
 - Most common: Boat in Distress (7)

Historical Trends

- **Incident Growth (2023–2025):**
 - 2023: 662
 - 2024: 808
 - 2025: 832
- **Alcohol & Marijuana-Related Complaints (2025):** 27 (↓ 23% from 2024)