



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – March 16th, 2026

AGENDA

1. Call to Order:
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
6. Approval of Minutes:
 - A. **January 28th, 2026 – Closed Session Meeting**
 - B. **February 16th, 2026 – Regular Meeting - [Page 2](#)**
 - C. **February 16th, 2026 – Closed Session Meeting**
7. Public Comment on Agenda Items Only: (*The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.*)
8. Special Guest Speaker
 - A. **None**
9. Request for Payment:
 - A. **Accounts Payable (Roll Call Vote) – [Page 7](#)**
 - B. **Financial Report - [Page 11](#)**
10. Fire Chief Comments:
 - A. **Incident Reports / EMS Reports/ Call to Date/ Overlapping Calls – [Page 12](#)**
 1. **New Data Charting Slide – Traffic Management Apparatus – [Page 16](#)**
 - B. **Cost Recovery**
 1. **26-0073 Semi Incident – Paid \$1,213.50**
 2. **26-0119 – Underground Boring company, Gas Line Strike - Paid \$1,050.00**
 3. **25-1030 – Underground Boring Company, Water Line Strike – Refusing full payment**
11. Unfinished Business:
 - A. **415 Wiley Rd**
 1. **Received Two Architecture Firm Proposals – Under review, will meet with architectural firm’s 3rd and 4th week in March.**
 - B. **Life EMS MOU – Under legal review.**
12. New Business:
 - A. **None**
13. Correspondence
 - A. **Thank you – to crews, from family for patient care (See Thank you Card) – [Page 17](#)**
 - B. **Thank you – to Chief Janik, from Michigan Public Safety Communications System Interoperability Board for presenting on the critical nature of Emergency Responder Communications System for in-side public safety radio communications. –[Page 18](#)**
14. Public Comments: (*The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.*)
15. Fire Board Comments:
16. Adjournment:

NOTICE

Requests for accommodation or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



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E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – February 16th ,2026

Draft Minutes

1. Call to Order: **Meeting called to order by Chair Verplank at 4:00pm**
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
PRESENT: S. Aldrich, E. Beckman, D. Fox, J. Verplank, S. Phelps, T. Pullen
ABSENT: North
Also Present: Chief Greg Janik, W. Bales
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
Motion by Pullen second by Beckman to approve the agenda as presented. No discussion, motion passes by unanimous voice vote.
6. Approval of Minutes:
 - A. **January 19th, 2026 – Regular Meeting – Page 2**
Motion by Phelps, second by Beckman, approve the minutes of the 1/19/2026 Regular Meeting as presented. No discussion. Motion passes by unanimously by voice vote.
7. Public Comment on Agenda Items Only: (*The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.*)
 - A. **None**
8. Special Guest
 - A. **None**
9. Request for Payment:
 - A. **Accounts Payable (Roll Call Vote) -Page 6**
Motion by Phelps, second by Fox, to pay the invoices in the amount of \$190,566.14 no discussion.
YAYS: Phelps, Fox, Aldrich, Beckman, Verplank, Pullen
NAYS: None
ABSENT: North
Motion passes: 6:0.
 - B. **Financial Report – Page 10**
 1. **Financial Report presented to the board by Peter Stanislawski**
10. Fire Chief Comments:
 - A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls - Summary–**
 1. **Incidents – 87 to date with a decrease of 18%.**
 2. **Response times 5:17 – overall average of.**



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- B. Cost Recovery
 - 1. 25-1007 – Paid \$1,122.00
 - 2. 25-1189 – Paid \$31,000.00
 - 3. 26-0077 – Paid \$9,592.75
- C. Evan Wetzel and Phil Dalton - EMS License

11. Unfinished Business:

- A. Life EMS Contract – Update – ALS Contract Services – Life EMS is Reviewing
 - 1. Chief Janik updated the Fire Board regarding the pending contract with Life EMS
- B. International Code Council – Plan Review Contractor – In Progress
- C. 415 Wiley Rd - Purchase Agreement Review – [Page 11 – Special Attention Item 27, Page 16](#)
 - 1. Currently on contacting a secondary architecture for an additional bid.
 - 2. Chief Janik suggested having legal go-over purchase agreement.

Motion by Phelps, second by Pullen to send purchase agreement to legal for further review.
 YAYS: Phelps, Pullen, Aldrich, Beckman, Fox, Verplank
 NAYS: None
 ABSENT: North
 Motion passes: 6:0.

12. New Business:

- A. Closed Session – (Roll Call)

Motion that we may enter closed session as permitted under section 8(1)(h) of Michigan’s Open Meeting Act to consider material exempt from discussion or disclosure by the state of federal statue, namely, a written legal opinion from counsel.

Motioned by Fox, second by Beckman, that we may enter closed session permitted under section 8(1)(h) of Michigan’ Open Meeting Act to consider material exempt from discussion or disclosure by the state of federal statue, namely a written legal opinion from counsel.
 YAYS: Fox, Beckman, Aldrich, Verplank, Phelps, Pullen
 NAYS: None
 ABSENT: North
 Motion passes: 6:0

Motion by Phelps and second by Beckman to come out of closed session. Motion passes unanimously.
 No action was taken.

13. Correspondence:

- A. Thank you – Hamilton Fire

14. Public Comments: *(The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.)*

15. Fire Board Comments:

- A. Aldrich –
- B. Beckman –
- C. Fox –
- D. Verplank –
- E. Phelps –



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- F. Pullen –
- G. North – Absent

16. Adjournment:

- A. Meeting adjourned at 5:45pm.

NOTICE

Requests for accommodation or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.

DRAFT

03/12/2026 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 02/17/2026 - 03/16/2026				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
02/17/2026	3817(A)	OFFICE DEPOT	OFFICE SUPPLIES	323.68
02/20/2026	3818(A)	INTERNATIONAL CODE COUNCIL INC	DUES	170.00
02/20/2026	3819(A)	KLEYN MOBILE REPAIR	2141 VALVES	1,892.89
02/20/2026	3820(A)	MIKA MEYERS PLC	PROFESSIONAL FEES	9,243.00
02/20/2026	20886	FARMHOUSE DELI	ANNUAL MEETING	3,937.50
02/23/2026	20881	COMPAAN DOOR & OPERATOR	REPAIRS	840.00
02/23/2026	20882	FIRE SERVICE MANAGEMENT	TURN OUT GEAR	121.50
02/23/2026	20883	IHLE AUTO PARTS	PARTS	195.30
02/23/2026	20884	OVERISEL LUMBER CO	SUPPLIES	40.44
02/27/2026	DD6475(A)	BERNHARDY, CHRISTOPHER	PAYROLL	2,163.98
02/27/2026	DD6476(A)	BETTS, MICHAEL	PAYROLL	2,332.16
02/27/2026	DD6477(A)	BLOK, MICHAEL	PAYROLL	173.00
02/27/2026	DD6478(A)	BRINK, CHAD	PAYROLL	1,259.92
02/27/2026	DD6479(A)	DALTON, PHIL	PAYROLL	1,470.04
02/27/2026	DD6480(A)	HOSIER, CALEB	PAYROLL	1,509.73
02/27/2026	DD6481(A)	JANIK, GREG	PAYROLL	2,778.78
02/27/2026	DD6482(A)	MANTELS, CHRISTOPHER	PAYROLL	2,794.80
02/27/2026	DD6483(A)	MEYER, KYLE	PAYROLL	1,999.32
02/27/2026	DD6484(A)	PEAK, ANDREW	PAYROLL	1,374.47
02/27/2026	DD6485(A)	STEVENS, KEVIN	PAYROLL	787.56
02/27/2026	DD6486(A)	WETZEL, EVAN	PAYROLL	1,374.48
02/27/2026	EFT1833(E)	MISDU	PAYROLL	828.92
02/27/2026	EFT1834(E)	INTERNAL REVENUE SERVICE	PAYROLL	7,465.09
02/27/2026	EFT1835(E)	STATE OF MICHIGAN	PAYROLL	3,792.65
02/27/2026	EFT1836(E)	SAUGATUCK AREA PROFESSIONAL LOCAL	PAYROLL	50.00
03/03/2026	3821(A)	ELITE AMBULANCE SALES	TRUCK PAYMENT	25,000.00
03/12/2026	20887	PHELPS, DONALD	PAYROLL	44.05
03/12/2026	DD6487(A)	ALDRICH, STACEY	PAYROLL	43.04
03/12/2026	DD6488(A)	BALES, WENDY	PAYROLL	2,273.59
03/12/2026	DD6489(A)	BECKMAN, ERIC	PAYROLL	43.04
03/12/2026	DD6490(A)	BEEK, HEATHER	PAYROLL	307.31
03/12/2026	DD6491(A)	BERNHARDY, CHRISTOPHER	PAYROLL	14.84
03/12/2026	DD6492(A)	BETTS, MICHAEL	PAYROLL	668.56
03/12/2026	DD6493(A)	BLATT, DAVID	PAYROLL	330.70
03/12/2026	DD6494(A)	BLOK, MICHAEL	PAYROLL	860.08
03/12/2026	DD6495(A)	BRINK, CHAD	PAYROLL	264.80
03/12/2026	DD6496(A)	CLEMONS, JACOB	PAYROLL	159.74
03/12/2026	DD6497(A)	DALTON, PHIL	PAYROLL	197.63

03/12/2026 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 02/17/2026 - 03/16/2026				
Check Date	Check	Vendor Name	Description	Amount
03/12/2026	DD6498(A)	ESQUIVEL, BRADLEY	PAYROLL	292.49
03/12/2026	DD6499(A)	GARGANO, MARK	PAYROLL	965.73
03/12/2026	DD6500(A)	GROENDYKE, BRET	PAYROLL	174.20
03/12/2026	DD6501(A)	HOSIER, CALEB	PAYROLL	273.61
03/12/2026	DD6502(A)	HUNDERMAN, MARCIE	PAYROLL	344.59
03/12/2026	DD6503(A)	JANIK, GREG	PAYROLL	821.47
03/12/2026	DD6504(A)	KIRCHERT, ERIK	PAYROLL	824.53
03/12/2026	DD6505(A)	MARR, SEAN	PAYROLL	293.46
03/12/2026	DD6506(A)	MEISTE, JAMES	PAYROLL	590.39
03/12/2026	DD6507(A)	MEYER, KYLE	PAYROLL	1,975.32
03/12/2026	DD6508(A)	NORTH, CATHY	PAYROLL	43.04
03/12/2026	DD6509(A)	PEAK, ANDREW	PAYROLL	123.66
03/12/2026	DD6510(A)	PULLEN, TARUE	PAYROLL	44.04
03/12/2026	DD6511(A)	SEGVICH, BLAKE	PAYROLL	961.10
03/12/2026	DD6512(A)	SEYMOUR, SCOTT	PAYROLL	945.65
03/12/2026	DD6513(A)	STARRING, LINUS	PAYROLL	1,193.15
03/12/2026	DD6514(A)	VERPLANK, JANE	PAYROLL	44.04
03/12/2026	DD6515(A)	WETZEL, EVAN	PAYROLL	53.66
03/12/2026	DD6516(A)	WHITE, JOSH	PAYROLL	191.47
03/12/2026	DD6517(A)	WIERENGA, DOUGLAS	PAYROLL	868.78
03/12/2026	DD6518(A)	WILKINSON, ERIN	PAYROLL	1,904.25
03/12/2026	EFT1837(E)	INTERNAL REVENUE SERVICE	PAYROLL	5,022.80
03/12/2026	EFT1838(E)	SAUGATUCK AREA PROFESSIONAL LOCAL	PAYROLL	350.00
03/13/2026	DD6519(A)	BERNHARDY, CHRISTOPHER	PAYROLL	2,113.99
03/13/2026	DD6520(A)	BETTS, MICHAEL	PAYROLL	2,282.16
03/13/2026	DD6521(A)	BRINK, CHAD	PAYROLL	1,209.93
03/13/2026	DD6522(A)	DALTON, PHIL	PAYROLL	1,420.04
03/13/2026	DD6523(A)	HOSIER, CALEB	PAYROLL	1,459.73
03/13/2026	DD6524(A)	JANIK, GREG	PAYROLL	2,778.77
03/13/2026	DD6525(A)	MANTELS, CHRISTOPHER	PAYROLL	3,098.79
03/13/2026	DD6526(A)	MEYER, KYLE	PAYROLL	1,949.32
03/13/2026	DD6527(A)	PEAK, ANDREW	PAYROLL	1,324.48
03/13/2026	DD6528(A)	STEVENS, KEVIN	PAYROLL	737.56
03/13/2026	DD6529(A)	WETZEL, EVAN	PAYROLL	1,324.47
03/13/2026	EFT1839(E)	MISDU	PAYROLL	828.92
03/13/2026	EFT1840(E)	INTERNAL REVENUE SERVICE	PAYROLL	7,432.95
03/13/2026	EFT1841(E)	SAUGATUCK AREA PROFESSIONAL LOCAL	PAYROLL	500.00
03/16/2026	3822(E)	ACCIDENT FUND	WORKER COMP	13,054.25
03/16/2026	3823(E)	ARROWASTE	TRASH	88.96
03/16/2026	3824(E)	ARROWASTE	TRASH	39.72

03/12/2026 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 02/17/2026 - 03/16/2026				
Check Date	Check	Vendor Name	Description	Amount
03/16/2026	3825(E)	BLUE CROSS BLUE SHIELD	HEALTH INSURANCE	12,122.27
03/16/2026	3826(E)	COMCAST	INTERNET	184.13
03/16/2026	3827(E)	CONSUMERS ENERGY	FIRE STATION	690.79
03/16/2026	3828(E)	CONSUMERS ENERGY	BOAT DOCK	32.04
03/16/2026	3829(E)	FIRST BANKCARD	TRAINING SUPPLIES MAINTENANCE	3,307.70
03/16/2026	3830(E)	MCKESSON	MEDICAL SUPPLIES	30.56
03/16/2026	3831(E)	MENARDS	SUPPLIES	41.44
03/16/2026	3832(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	622.17
03/16/2026	3833(E)	OIT LLC	TELEPHONES	404.16
03/16/2026	3834(E)	SHELL	GASOLINE & DIESEL	609.63
03/16/2026	3835(A)	AEROS IT GROUP	COMPUTER SERVICES	1,057.00
03/16/2026	3836(A)	APPLIED INNOVATION	COPIER USE	603.63
03/16/2026	3837(A)	AQUAFINE OF WEST MICHIGAN INC	WATER COOLER	71.45
03/16/2026	3838(A)	BREATHING AIR SYSTEMS INC	ANNUAL MAINTENANCE	988.26
03/16/2026	3839(A)	FISHERIES SUPPLY COMPANY	SUPPLIES	546.20
03/16/2026	3840(A)	IHLE'S SERVICE LLC	2133 BATTERIES	697.94
03/16/2026	3841(A)	OFFICE DEPOT	OFFICE SUPPLIES	136.99
03/16/2026	3842(A)	PETER STANISLAWSKI	FINANCE SERVICES	1,010.38
03/16/2026	3843(A)	STANDARD	INSURANCE	1,447.35
03/16/2026	3844(A)	SUMMIT COMPANIES	EXTINGUISHER MAINTENANCE	646.69
03/16/2026	3845(A)	WM UNIFORM	SHOP TOWELS	231.08
03/16/2026	3846(A)	YACHT BASIN MARINA	BOAT MAINTENANCE	2,434.87
03/16/2026	20888	COVERCO INC	TABLE COVER	558.75
03/16/2026	20889	LAKE VISTA SUPERVALUE	SUPPLIES	368.59
03/16/2026	20890	OVERISEL LUMBER CO	SUPPLIES	46.95
03/16/2026	20891	SOUTHSIDE BODY & FABRICATION INC	WOODEN POLIE	1,563.00
Total of 104 Checks:				169,526.08
Less 0 Void Checks:				0.00
Total of 104 Disbursements:				169,526.08

User: BSA

EXP CHECK RUN DATES 02/17/2026 - 03/16/2026

DB: Stfd

BOTH JOURNALIZED AND UNJOURNALIZED

BOTH OPEN AND PAID

Vendor Name	Description	Amount
1. ACCIDENT FUND		
	WORKER COMP	13,054.25
2. AEROS IT GROUP		
	COMPUTER SERVICES	979.50
	COMPUTER SERVICES	77.50
	TOTAL	1,057.00
3. APPLIED INNOVATION		
	COPIER USE	603.63
4. AQUAFINE OF WEST MICHIGAN INC		
	WATER COOLER	57.55
	WATER COOLER	13.90
	TOTAL	71.45
5. ARROWASTE		
	TRASH	39.72
	TRASH	88.96
	TOTAL	128.68
6. BLUE CROSS BLUE SHIELD		
	HEALTH INSURANCE	12,122.27
7. BREATHING AIR SYSTEMS INC		
	ANNUAL MAINTENANCE	988.26
8. COMCAST		
	INTERNET	184.13
9. CONSUMERS ENERGY		
	FIRE STATION	690.79
	BOAT DOCK	32.04
	TOTAL	722.83
10. COVERCO INC		
	TABLE COVER	558.75
11. ELITE AMBULANCE SALES		
	TRUCK PAYMENT	25,000.00
12. FARMHOUSE DELI		
	ANNUAL MEETING	3,937.50
13. FIRST BANKCARD		
	TRAINING SUPPLIES MAINTENANCE	3,307.70
14. FISHERIES SUPPLY COMPANY		
	SUPPLIES	546.20
15. IHLE'S SERVICE LLC		
	2133 BATTERIES	697.94
16. INTERNATIONAL CODE COUNCIL INC		
	DUES	170.00
17. KLEYN MOBILE REPAIR		
	2141 VALVES	1,892.89
18. LAKE VISTA SUPERVALUE		
	SUPPLIES	368.59
19. MCKESSON		
	MEDICAL SUPPLIES	30.56
20. MENARDS		
	SUPPLIES	41.44
21. MICHIGAN GAS UTILITIES		
	NATURAL GAS	622.17
22. MIKA MEYERS PLC		
	PROFESSIONAL FEES	9,243.00
23. OFFICE DEPOT		
	OFFICE SUPPLIES	51.09
	OFFICE SUPPLIES	41.36
	OFFICE SUPPLIES	112.38
	OFFICE SUPPLIES	63.58

User: BSA

EXP CHECK RUN DATES 02/17/2026 - 03/16/2026

DB: Stfd

BOTH JOURNALIZED AND UNJOURNALIZED

BOTH OPEN AND PAID

Vendor Name	Description	Amount
	OFFICE SUPPLIES	55.27
	OFFICE SUPPLIES	21.59
	OFFICE SUPPLIES	115.40
	TOTAL	460.67
24. OIT LLC	TELEPHONES	404.16
25. OVERISEL LUMBER CO	SUPPLIES	46.95
26. PETER STANISLAWSKI	FINANCE SERVICES	1,010.38
27. SHELL	GASOLINE & DIESEL	609.63
28. SOUTHSIDE BODY & FABRICATION INC	LIVE FIRE	1,013.00
	WOODEN POLIE	550.00
	TOTAL	1,563.00
29. STANDARD	INSURANCE	1,447.35
30. SUMMIT COMPANIES	EXTINGUISHER MAINTENANCE	646.69
31. WM UNIFORM	SHOP TOWELS	231.08
32. YACHT BASIN MARINA	BOAT MAINTENANCE	1,928.61
	BOAT MAINTENANCE	506.26
	TOTAL	2,434.87
TOTAL - ALL VENDORS		84,204.02

User: BSA

DB: Stfd

PERIOD ENDING 03/31/2026

GL NUMBER	DESCRIPTION	END BALANCE		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGDG USED
		06/30/2025	2025-26	03/31/2026	MONTH 03/31/26	BALANCE	
		NORM (ABNORM)	AMENDED BUDGET	NORM (ABNORM)	INCR (DECR)	NORM (ABNORM)	
Fund 206 - FIRE FUND							
Revenues							
Dept 000							
206-000-401.000	SAUGATUCK CITY	559,346.97	714,000.00	684,891.57	(132,282.96)	29,108.43	95.92
206-000-402.000	SAUGATUCK TOWNSHIP	1,191,206.31	1,489,000.00	1,434,073.74	336,876.53	54,926.26	96.31
206-000-403.000	DOUGLAS CITY	594,167.45	737,000.00	693,112.23	63,583.23	43,887.77	94.05
206-000-450.000	FIRE SERVICES	2,780.00	1,000.00	4,319.74	500.00	(3,319.74)	431.97
206-000-460.000	INSPECTION & PLAN REVIEW FEES	65,735.00	25,000.00	42,613.75	5,800.00	(17,613.75)	170.46
206-000-465.000	COST RECOVERY	42,506.81	3,000.00	58,449.20	1,050.00	(55,449.20)	1,948.31
206-000-528.000	OTHER FEDERAL GRANTS	0.00	1,000.00	0.00	0.00	1,000.00	0.00
206-000-560.000	GRANTS & DONATIONS	59,787.48	1,000.00	9,092.49	0.00	(8,092.49)	909.25
206-000-665.000	INTEREST	46,739.72	10,000.00	27,380.23	0.00	(17,380.23)	273.80
206-000-669.000	INSURANCE PROCEEDS	0.00	0.00	8,964.15	0.00	(8,964.15)	100.00
206-000-685.000	SALES OF ASSETS	0.00	5,000.00	0.00	0.00	5,000.00	0.00
Total Dept 000		2,562,269.74	2,986,000.00	2,962,897.10	275,526.80	23,102.90	99.23
TOTAL REVENUES		2,562,269.74	2,986,000.00	2,962,897.10	275,526.80	23,102.90	99.23
Expenditures							
Dept 336 - FIRE FUND							
206-336-702.000	BOARD SALARY	5,300.00	10,000.00	3,050.00	300.00	6,950.00	30.50
206-336-704.000	CHIEF SALARY	126,678.37	133,000.00	86,552.23	4,846.15	46,447.77	65.08
206-336-705.000	OFFICER SALARIES	8,896.07	10,000.00	6,000.16	750.02	3,999.84	60.00
206-336-708.000	CAREER FIREFIGHTER	571,581.49	700,000.00	503,342.66	25,475.83	196,657.34	71.91
206-336-709.000	OPERATIONAL WAGES	124,177.80	116,000.00	107,872.40	11,164.99	8,127.60	92.99
206-336-709.500	PAID ON CALL STIPEND	78,881.61	100,000.00	46,681.76	4,863.50	53,318.24	46.68
206-336-710.000	FIRE CALLS	55,601.17	70,000.00	38,421.20	1,728.13	31,578.80	54.89
206-336-711.000	MEDICAL CALLS	40,419.70	40,000.00	25,111.19	3,178.57	14,888.81	62.78
206-336-712.000	TRAINING	23,558.21	35,000.00	12,350.00	1,698.04	22,650.00	35.29
206-336-713.000	SPECIAL EVENTS	8,050.94	15,000.00	7,067.33	0.00	7,932.67	47.12
206-336-720.000	PAYROLL TAXES	83,628.27	125,000.00	70,253.77	4,261.88	54,746.23	56.20
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	142,640.85	150,000.00	143,896.23	15,827.12	6,103.77	95.93
206-336-722.000	WORKER COMP INSURANCE	50,039.85	100,000.00	68,144.00	13,054.25	31,856.00	68.14
206-336-723.000	RETIREMENT	162,214.08	150,000.00	135,036.94	7,913.48	14,963.06	90.02
206-336-727.000	OPERATING SUPPLIES	29,592.91	26,500.00	24,509.76	1,612.63	1,990.24	92.49
206-336-728.000	GAS & OIL	18,066.46	20,000.00	9,286.91	609.63	10,713.09	46.43
206-336-730.000	PROFESSIONAL SERVICES	41,822.40	35,000.00	51,121.14	1,010.38	(16,121.14)	146.06
206-336-742.000	TESTING, REPAIR & REPLACEMENT	6,303.51	23,000.00	10,832.45	780.00	12,167.55	47.10
206-336-745.000	STATION TOOLS	264.18	4,000.00	558.75	558.75	3,441.25	13.97
206-336-746.000	FIRE FIGHTER TOOLS	8,414.39	20,000.00	584.88	0.00	19,415.12	2.92
206-336-751.000	PHONES	15,388.52	20,000.00	10,590.01	708.29	9,409.99	52.95
206-336-752.000	UTILITIES	17,131.42	21,500.00	12,866.74	1,473.68	8,633.26	59.85
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	74,429.61	75,000.00	39,363.79	1,912.57	35,636.21	52.49
206-336-761.000	BOAT MAINTENANCE	21,504.75	20,000.00	25,212.42	2,511.96	(5,212.42)	126.06
206-336-762.000	RADIO & PAGER R&R	503.56	10,000.00	1,246.30	0.00	8,753.70	12.46
206-336-763.000	BUILDING REPAIR & MAINTENANCE	38,742.86	35,000.00	17,250.46	1,026.40	17,749.54	49.29
206-336-764.000	BUILDING SECURITY	2,639.00	2,500.00	0.00	0.00	2,500.00	0.00
206-336-767.000	DUES & SUBSCRIPTIONS	5,102.56	4,000.00	1,801.77	0.00	2,198.23	45.04
206-336-770.000	OFFICE EXPENSES	10,643.22	10,000.00	6,809.89	939.90	3,190.11	68.10
206-336-771.000	TECHNOLOGY	34,613.51	32,000.00	26,920.19	1,073.00	5,079.81	84.13
206-336-775.000	BUILDING INSPECTIONS	1,806.69	5,000.00	1,947.17	0.00	3,052.83	38.94
206-336-780.000	UNIFORMS	5,706.13	13,500.00	5,112.66	161.25	8,387.34	37.87
206-336-781.000	TURN OUT GEAR	48,498.28	40,000.00	121.50	0.00	39,878.50	0.30
206-336-785.000	EDUCATION	9,547.28	33,000.00	12,486.88	106.65	20,513.12	37.84
206-336-791.000	MEDICAL SUPPLY	10,332.11	25,000.00	7,073.64	30.56	17,926.36	28.29

User: BSA

DB: Stfd

PERIOD ENDING 03/31/2026

GL NUMBER	DESCRIPTION	END BALANCE		YTD BALANCE		ACTIVITY FOR MONTH 03/31/26 INCR (DECR)	AVAILABLE		% BDGT USED
		06/30/2025 NORM (ABNORM)	2025-26 AMENDED BUDGET	03/31/2026 NORM (ABNORM)			NORM (ABNORM)		
Fund 206 - FIRE FUND									
Expenditures									
206-336-795.000	COMMUNITY RISK REDUCTION	5,943.52	15,000.00	934.74		0.00	14,065.26		6.23
206-336-796.000	PHYSICALS	12,698.00	15,000.00	12,533.00		0.00	2,467.00		83.55
206-336-815.000	GENERAL INSURANCE	34,306.43	44,000.00	32,829.00		0.00	11,171.00		74.61
206-336-861.000	TAX CHARGE BACK	636.22	1,000.00	41.50		0.00	958.50		4.15
206-336-985.000	LONG TERM CAPITAL	296,701.59	682,000.00	195,561.22		25,000.00	486,438.78		28.67
Total Dept 336 - FIRE FUND		2,233,007.52	2,986,000.00	1,761,376.64		134,577.61	1,224,623.36		58.99
TOTAL EXPENDITURES		2,233,007.52	2,986,000.00	1,761,376.64		134,577.61	1,224,623.36		58.99
Fund 206 - FIRE FUND:									
TOTAL REVENUES		2,562,269.74	2,986,000.00	2,962,897.10		275,526.80	23,102.90		99.23
TOTAL EXPENDITURES		2,233,007.52	2,986,000.00	1,761,376.64		134,577.61	1,224,623.36		58.99
NET OF REVENUES & EXPENDITURES		329,262.22	0.00	1,201,520.46		140,949.19	(1,201,520.46)		100.00
BEG. FUND BALANCE		1,240,670.54	1,569,932.76	1,569,932.76					
END FUND BALANCE		1,569,932.76	1,569,932.76	2,771,453.22					

February 2026 Monthly Summary Report

1. Total Incidents

- February 2026: 54 incidents
 - Year-to-date (Jan–Feb 2026): 141 incidents
 - Change vs. 2025: –19% (174 → 141 YTD)
 - Change vs. 2024: –10% (156 → 141 YTD)
-

2. Incident Types (NERIS Categories – Feb 2026)

Total February Reports: 54

Medical (largest category) – 97 YTD

- Leading causes YTD:
 - Breathing Problems: 16
 - Chest Pain: 12
 - Falls: 12
 - Motor Vehicle Incidents: 21

Hazardous Situations – 6

- Gas leaks/odors: 3
- Carbon monoxide: 1
- Odor investigations: 2

No Emergency / False Alarm – 28

- Cancelled: 19
- False alarms: 6

Public Service – 10

- Weather response: 3
 - Smoke/CO alarms: 4
-

3. Emergency Responses (Priority 1)

- February 2026: 26
 - YTD 2026: 55
 - Prior years:
 - 2025 YTD: 68
 - 2024 YTD: 52
-

4. Response Times (Lights & Sirens)

February 2026 Average: 7:28

- Jan: 6:26
 - Feb: 7:28
 - March (YTD early): 6:51
-

5. ALS (LIFE) Arrival Times – 2026

Average response by district (2026):

- Douglas: 10:51
 - Saugatuck N: 09:12
 - Township N: 04:32
 - Township S: 03:16
-

6. Overlapping Incidents

- February 2026 Overlaps: 9
 - YTD 2026: 32 overlaps
 - Overlap percentage:
 - Jan: 26%
 - Feb: 17%
 - YTD Avg: 23% (down from 31% in 2025)
-

7. EMS Patient Data (NEMSIS)

Top patient complaints YTD 2026 (92 EMS patients):

- Breathing Problem: 16 (17%)
 - Falls: 13 (14%)
 - Chest Pain: 11 (12%)
 - Sick Person: 11 (12%)
 - MVC injuries: 7 (8%)
-

8. Motor Vehicle Incidents

- February 2026: 7 MVIs
- YTD 2026: 23
- Prior years:
 - 2025 YTD: 21
 - 2024 YTD: 11

Notable reduction at Old Allegan & Blue Star after roundabout installation (completed July 2024).

9. Incidents by Day of Week (2026 YTD)

- Busiest days:
 - Saturday – 26
 - Friday – 25
 - Thursday – 24
 - Slowest day:
 - Tuesday – 10
-

10. Incidents by Time of Day (2026 YTD)

- Peaks:
 - 10:00–13:00
 - 17:00–20:00
 - Lowest:
 - Overnight hours (00:00–05:00)
-

11. Area Distribution (2026 YTD)

- Douglas: 40 (28%)
 - Township North: 33 (23%)
 - Township South: 34 (24%)
 - Saugatuck City North: 25 (18%)
 - Outside district: 7
-

12. Alcohol & Marijuana-Related Incidents

- 2026 YTD: 2 total (both alcohol, non-MVI)
 - Down 94% from 2025 (33)
-

13. Drone Responses

- 2026 YTD: 1 (road incident)
 - Prior years:
 - 2025: 27
 - 2024: 24
-

14. Personnel Responses (Jan–Feb 2026)

Top responders YTD:

- Meyer: 55
 - Stevens: 43
 - Segvich: 31
 - Seymour: 38
 - Janik: 14
-

15. Douglas Cove Calls

- February 2026: 7
 - YTD 2026: 15
-

SUMMARY STATEMENT

Overall activity is slightly lower than prior years with a 19% decrease in YTD, though medical workload and overlapping incidents remain significant. Response times remain steady, with improved ALS arrival times in Township areas. Alcohol- and marijuana-related incidents dropped dramatically, and motor vehicle incidents remain moderate, with safer conditions at the Old Allegan roundabout.

TMA 2120 Response 2025-26

Traffic Management Apparatus

Location	2025		2026	
	Incidents	Duration in Hours:Minutes	Incidents	Duration in Hours:Minutes
I-196, Saugatuck	21	41:22	15	27:18
I-196, Ganges	2	1:22	1	0:45
I-196, Laketown	4	7:36		
Saugatuck Township N			2	3:15
Saugatuck Township S				
Douglas				
Saugatuck City N			2	3:15
Saugatuck City S	1	2:16		
Totals	28	52:36	20	34:33

without your assistance?

Thank you!

My best to all of you,
 & many thanks for your
 dependability & efforts.

Fine Postledge
 (a 'Share')

The Department Staff,

The visiting Department
 my deep appreciation to all
 of you at the Fine Department
 who over the past few years
 have responded to our
 calls for help.

You have all been so
 very kind and gentle with
 my mom and your help
 has been indispensable.

What would I have done

Chief Janik,

Thank you for sharing your time, experience, and insights with our attendees. We truly appreciate your contribution to making this conference a success.

Sincerely,
Michigan Interoperable
Communications
Conference Planning
Committee